ANNUAL

REPORT 2019 2020











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MESSAGE FROM OUR PRESIDENT & CEO

THE ONE CONSTANT
WE CAN ALWAYS
COUNT ON IS CHANGE

s I write this message to you, I am struck by how much our world has changed in the past year.

We are all experiencing COVID-19, the pandemic that has significantly impacted all of us. I hope and pray that you and your loved ones are staying safe, and that those of you who need help get it as quickly as possible.

We have also experienced changes here, at the University of Alberta Hospital, and, even closer to home, at the University Hospital Foundation.

Thank you to each and every one of you who contributed to the Brain Centre Campaign. The campaign wrapped up last September after raising an incredible \$70 million, changing brain care dramatically for thousands of Albertans and western Canadians.

The researchers that your generosity supports – such as Dr. Glen Jickling who is moving closer and closer to developing a blood test that will diagnose a stroke within minutes, and Dr. Jack Jhamandas, whose research in Alzheimer's disease may one day restore the memory in patients living with that terrible condition – stand to transform brain care for millions around the world.

Your donations supported a \$10 million gift to the Mazankowski Alberta Heart Institute in celebration of its tenth anniversary. These funds are already being put to valuable use in upgrading equipment and technology that is used every day in diagnosing and caring for cardiac patients across western Canada, and beginning an Innovation Fund to inspire more research and advancements in cardiac care.

You also gave Angelena Dolezar, a young Edmonton school teacher who lost her leg in a terrifying boating accident, her life back by funding osseointegration surgery – the most advanced procedure in the world for attaching prosthetic limbs.

Finally, there is the change that brought me here. My predecessor, Joyce Mallman Law, retired last fall. Her belief in the power of philanthropy to change and save lives lifted the University Hospital Foundation to great heights. As your new CEO, my passion will propel us forward, and create an environment of discovery and innovation that will be heard – and have impact – around the world.

And so I say thank you for making 2019-2020 an outstanding year for patient care, research and innovation at the University of Alberta Hospital. Your gifts made it possible for our medical teams to keep more families together, and to restore the ability in patients to do what so many of us take for granted – such as walking without pain, breathing without effort and living independently.

I hope you enjoy our 2019-2020 Annual Report. The accomplishments we celebrate are yours. The gratitude from doctors and patients we receive belongs to you.

That will never change.

Dr. Jodi L. Abbott, ICD.D

President & CEO, University Hospital Foundation

MESSAGE FROM BOARD CHAIR

The Annual Report reflects the vitality and resilience of the University Hospital Foundation, which allows it to thrive in the midst of the significant upheavals which face healthcare today.

The year 2019-2020 was another successful fundraising year for the University Hospital Foundation (UHF). More importantly, this fundraising success led to the second highest amount in distributions in UHF's history, to support the work of the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic.

These distributions enabled the Foundation to purchase state-of-the-art diagnostic and treatment equipment that have and will continue to have positive impacts on patient outcomes. The Foundation also contributed to leading research into the causes and treatment of diseases that are treated each and every day at the Hospital.

The success of the University Hospital Foundation is due to the hard work of many individuals dedicated to making our hospital site one of the best in Canada.

Such individuals include Joyce Mallman Law, who led the University Hospital Foundation to becoming one of the most respected healthcare charities in North America during her 11 years as President.

President & CEO,

University Hospital Foundation



Sherrick Management

Vice President & Associate Portfolio Manager,

Bessette Wealth Management, RBC Dominion Securities Inc.

Following the retirement of Joyce Mallman Law in September 2019, Christy Holtby became acting CEO until the new President and CEO, Dr. Jodi Abbott, joined the Foundation in January 2020. Dr. Abbott's vision and passion promises to expand the impact of our donors to patients around the world through the support of innovation and transformative research.

The impact of the COVID-19 pandemic has put additional strain on the staff of the Foundation. However, under the leadership of Dr. Abbott, our foundation staff have remained committed and excited about the significant role that the University Hospital Foundation continues to play in our healthcare system.

This year also saw the conclusion of the Brain Campaign under the leadership of Jim Brown and Guy Scott. The University Hospital Foundation's Brain Centre Campaign succeeded in raising over \$70 million from our community of donors to transform care for brain patients across northern Alberta and western Canada. While the formal campaign may have officially ended last fall, the need for ongoing support for brain care remains as strong as ever. A big thank you goes to Jim and Guy and their respective

families for their incredible leadership and commitment to making brain care a priority at the University of Alberta Hospital.

Thank you to my fellow board members who volunteer their time and give so generously to support patient care and research at the University of Alberta Hospital, and are committed to making Edmonton a hub for patient care, research and innovation.

Most importantly, to you, our donors, thank you for being such invaluable members of the healthcare team at the University of Alberta Hospital.

Your commitment is our inspiration – and for that, we thank you.

David Finlay, Q.C.

David Finlay, Q.C.Board Chair, University Hospital Foundation



MAJOR INVESTMENTS

The University Hospital Foundation distributed \$15.4 million in 2019-2020 to help advance healthcare at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic. Funds were used to support important clinical and equipment needs and innovative medical research, including research into new treatments for Alzheimer's disease.

BRAIN CENTRE CAMPAIGN

Thanks to your generosity, Edmonton is home to world-class brain care

ess than a decade ago, creating a Brain Centre at the University of Alberta Hospital (UAH) was an idea that needed one essential element if it had any chance to succeed – community support.

Eight years and \$70 million later, the University Hospital Foundation's Brain Centre Campaign ended last fall with a celebration that honoured the donors who made it happen: the campaign's leadership team, led by co-chairs and prominent Edmonton-based philanthropists, Jim Brown and Guy Scott; and the medical teams that can now save and change the lives of more brain patients than ever before.

"We made a promise to bring the best brain care to Edmonton and we've done it," said Brown.

"The people of this great city showed once again that, thanks to their generosity, anything is possible," added Scott.

For brain patients, and their families, the advancements in brain care have brought more than just hope when it comes to fighting some of the most complex and challenging health conditions of our time – they're also getting the life-saving care they need sooner, recovering faster and living their lives with far fewer limitations.

"There is almost nothing we can't do for brain and spinal conditions at the University of Alberta Hospital, thanks to donors to the University Hospital Foundation," said Dr. Keith Aronyk, former Chief of Neurosciences at the UAH, and a driving force behind the campaign.







DONOR-DRIVEN ADVANCEMENTS

From non-invasive brain surgery at the Scott and Brown Families Advanced Imaging and Gamma Knife Centre, where over 500 patients have already received treatments to eliminate non-cancerous tumours, brain malformations and metastatic cancers that have spread to their brain, to the image-guided clot retrieval procedures (endovascular thrombectomy) that remove blood clots impeding blood flow to the brain of stroke patients, donors have given doctors the tools they need to do what was once unimaginable.

"Clot retrieval is the most significant advancement in stroke care since the clot-busting drug," said Dr. Jeremy Rempel, neurovascular interventional radiologist at the UAH. "The fact that we have two suites where we can perform the procedure means we are always ready for the next stroke patient."

SURGICAL PRECISION

Regarded as one of the most advanced surgical suites in Canada, the Dan & Bunny Widney Intraoperative MRI Surgical Suite is also one of the very few operating rooms in the world that enables surgeons to take crystal clear images of their patient during surgery.

That means if additional surgery is required, it happens immediately, as opposed to weeks or even months down the road – sparing patients and their families unnecessary waiting, and the stress that comes with it.

"Intraoperative imaging is game-changing technology that puts us at the front of the line when it comes to brain surgery," said Dr. Matt Wheatley, Divisional Director, Department of Neurosurgery at the UAH. "We simply would not have this if it wasn't for community support."

TACKLING THE BIGGEST CHALLENGES

Ongoing investments in research have meant that researchers like Dr. Jack Jhamandas, who's closing in on a treatment that may restore memory in patients with Alzheimer's disease, and Dr. Glen Jickling, who's developing a blood test that will diagnose a stroke within minutes, can move steadily forward without long delays.

It also means that for debilitating conditions like multiple sclerosis, Parkinson's disease and ALS (also known as Lou Gehrig's disease), progress in developing tests for faster diagnoses, improved treatment plans and one day, cures, will happen sooner rather than later.

"Thanks to community support, Edmonton is now home to a brain centre of international stature, but that doesn't mean we're finished fundraising for brain care. There's still so much more to do."

> — Jim Brown Past Chair, UHF

CUMULATIVE DONATIONS TO BRAIN CENTRE CAMPAIGN

\$1.5M+

Leona & Kenneth Biggs

Jim & Sharon Brown

Dr. Rowland & Muriel Haryett

Lorne & Doreen Hooper

Liquor Depot's "The Experience"

Reinhard & Elisabeth Muhlenfeld

Cathy Roozen

Guy & Shelley Scott

Alice Thomas & Bryan Campbell-Hope (Estates)

\$1M-\$1.49M

Matt & Betty-Jean Baldwin

James & Jeanie Brown Foundation

Walter Chimera (Estate)

The Dennis Erker Family

Festival of Trees

Terry & Kate Freeman

Muriel E. Hole

The Dianne and Irving Kipnes Foundation

Grant MacDonald

Harold Roozen

Michael Walsh

Paddy Webb

Kim & Don Wheaton

Dan & Bunny Widney

\$500K-\$999K

Anonymous

The Butler Family Foundation

Eldon & Anne Foote Fund

Kenneth McCourt

Medical Imaging Consultants

Eva Ruzena Hartman (Estate)

George & Eileen Smith

Syncrude Canada Ltd.

Bill & Paulette Winter

Find the complete list of Brain Centre Campaign Supporters with cumulative gifts over \$250 at uhfbraincampaign.ca

\$10 MILLION DONATION TO THE MAZANKOWSKI ALBERTA HEART INSTITUTE

n honour of the Mazankowski Alberta Heart Institute's (Maz's) tenth anniversary, the University Hospital Foundation (UHF) made an historic donation of \$10 million to the Maz in September 2019.

Made up of thousands of individual donations from UHF donors, the gift continues the incredible legacy of community support that has helped make the Maz a world leader in cardiac care and surgery, and is a testament to the generosity of our donors.

In addition to a \$3 million Innovation Fund, much of the donation will be used to purchase new, advanced equipment and technology, further groundbreaking research and enhance future patient care initiatives that focus on improving cardiac care in the community.

Thanks to extraordinary donor support since the very beginning – 1 in 4 dollars that it took to build and equip the Maz came from the community – the Mazankowski Alberta Heart Institute has established itself as a world leader in cardiac research, advancing the prevention, treatment and study of cardiovascular disease. Each year, there are nearly 7,000 admissions to cardiology and cardiac surgery inpatient units and ICUs, and more than 26,000 multidisciplinary visits to outpatient cardiac clinics, including pacemaker and ICD (implantable cardioverter defibrillator) clinics.



Dr. Dylan Taylor, Health Minister Tyler Shandro, Dr. Verna Yiu, Jim Brown, Joyce Mallman Law and Mishaela Houle celebrating the Maz's tenth anniversary with a historic donation from UHF.

FUNDRAISING EVENTS





FESTIVAL OF TREES

he University Hospital Foundation's annual fundraising and friendraising event kicked off the holiday season in Edmonton by raising \$1.875 million in support of bringing osseointegration to the University of Alberta Hospital, making it the first hospital in western Canada to provide the procedure. This procedure will change the lives of people with lower limb amputations.

More than 230 generous sponsors and 2,000 dedicated volunteers helped make the 35th Annual Festival of Trees presented by Landmark Homes another wonderful success, with nearly 3,000 supporters attending the special events, including the Gala, which kicked off the festivities, the Silver Bell Soirée and the sold-out Luncheon & Fashion Show and Santa's Breakfast. Tens of thousands enjoyed the displays and festive activities during the public days. The fundraising total includes a \$1 million anonymous donation that was made at the Gala.

Osseointegration is the most advanced procedure in the world for attaching prosthetic limbs. It is a surgical technique that directly attaches a prosthesis to the living bone of the limb by inserting a metal implant into the centre of the bone. This technique improves comfort, reliability, mobility and stability for people living with a prosthesis.

The funds will support the cost of implants for 10 patients, and the essential research program to track the outcomes and health economic implications of introducing this new procedure in Alberta. The first patient has received her surgery and is currently undergoing rehabilitation.





HEART PLEDGE DAY



n February 2020, the University Hospital Foundation raised over \$350,000 towards better diagnosis of heart conditions through Heart Month fundraisers, including 630 CHED Heart Pledge Day presented by Durabuilt Windows & Doors.

Hundreds of people donated to the Foundation's radio-thon in support of the Mazankowski Alberta Heart Institute (Maz), and throughout the month during a variety of community events, including the Maz Spin-A-Thon.

Funds raised were used to purchase a new echocardiogram machine and other diagnostic equipment. Diagnostics are critical to providing the best heart care, and at the Maz, treatment plans for 90% of patients begin with echocardiograms. Technology is always changing, and having the latest in diagnostic equipment ensures patients continue to receive the best care.



THANK YOU TO OUR SPONSORS:

Durabuilt Windows & Doors (Presenting Sponsor)

Rosenau Transport (Heart Wall Sponsor)

Hourly Sponsors

- Myshak Sales and Rentals
- Parkwood Master Builder
- First Truck Centre Edmonton
- Trail Appliances
- Scott Builders

COMMUNITY EVENTS

ach year, members of our community are so compelled by the compassionate care at our hospital site that they feel the need to do something. Some are patients, others are family members and friends who have watched loved ones receive care. There are staff who work at the hospital who are so connected to the cause of ensuring patients receive the best healthcare that they volunteer their free time to fundraise. They all use their passion and creativity to inspire those around them to contribute. Together, the impact they make is extraordinary.

- Aecon Kammermayer Cup
- Alex Graham Memorial Golf Tournament
- Angie's Birthday Fundraiser
- Atmore Hoof-A-Thon
- Bionic Golf Tournament
- Brad's Journey
- Burn Awareness Week
- Cruisin' for a Cure
- Darwin's 50th Birthday Party
- Edmonton Heartbeat Run
- The Elves
- Jimi-Jo Pewapisconias Memorial

- Jordan's Birthday Fundraiser
- The Linda Larson Memorial Barrel Race
- Maz Spin-A-Thon
- Meghan's Birthday
 Fundraiser
- MG Day
- Soup Fridays
- Stairway to Hell
- Strides for Stroke
- Tony Perri Memorial Golf Tournament
- UnMasked
- Zack Malay's Fundraiser

CRUISIN' FOR A **CURE**

hen Spencer Sherwood's son, Brandon, was diagnosed with leukemia, Spencer's world changed. Spending months sleeping in the hematology unit, Spencer watched anxiously as Brandon received life-saving care. He and his wife would take turns sleeping in the chair in Brandon's room dreaming of the day they could take him home.

Thanks to the remarkable care in Unit 5F4, that dream came true and the Sherwood family was able to bring Brandon home. Yet, a thought kept consuming Spencer - what about all those other families who were still in the hospital with their loved ones? They, like his family, would spend many uncomfortable months sleeping on those unit chairs.

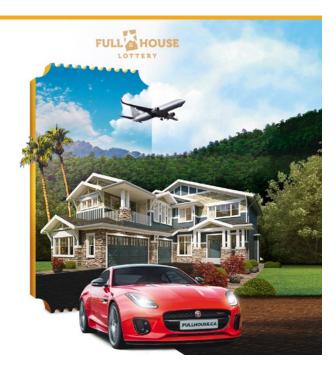
That's when Cruisin' for a Cure was born: a motorcycle ride to raise funds for the Hematology Program to increase patient and family comfort in Unit 5F4. In its first year, Cruisin' for a Cure raised enough funds to purchase three new chairs for patients and families, specially made to be comfortable yet tolerant of hospital-grade sterilization. Over the past two years, Cruisin' for a Cure has raised a total of \$15,683.60 for the Hematology Program.

Last August, Brandon was able to attend - sporting his signature panda helmet!





FULL HOUSE LOTTERY



he Full House Lottery, a partnership between the University Hospital Foundation and the Royal Alexandra Hospital Foundation, is northern Alberta's biggest and best lottery to support northern Alberta's two largest hospitals.

Through the proceeds from the 2019 lottery, the University Hospital Foundation is supporting research and patient care programs for dementia, including Alzheimer's disease, taking place at the University of Alberta Hospital and the University of Alberta. The University Hospital Foundation's share of the proceeds in 2019 totaled \$2,143,196, and will help advance vital Alzheimer's research, and get us closer to developing a treatment that could help restore memory in Alzheimer's patients.

Alzheimer's disease is an incurable brain condition that robs people of their memory, their identity, their ability to communicate, and ultimately, their lives. It's the most common form of dementia and it affects the lives of 1.1 million Canadians, a number that will almost double over the next 15 years.

Proceeds of the 2019 lottery also further support women's health at the Lois Hole Hospital for Women, where over 6,000 surgical procedures occur annually. The funding provided through Full House Lottery will support the completion of a state-of-the-art operating theatre which will have significant impact on cancer patients at the Lois Hole Hospital for Women.

STRATEGIC PARTNERSHIPS

NOVO NORDISK ALBERTA DIABETES **FUND (NOVAD)**

The 2019 competition winners leading the fight in diabetes and obesity were announced in June 2019 at Inventure\$.

Making a difference for Albertans struggling with some of the most daunting healthcare challenges of our time.

ollaborating with private industry, the public sector and philanthropic community members is another way the University Hospital Foundation serves as a catalyst for innovation, advances patient care at the University of Alberta Hospital, and attracts and retains leaders in healthcare from around the world.

ALBERTA BOEHRINGER **INGELHEIM COLLABORATION (ABIC)**

ABIC aimed at tackling treatment gaps for patients living with respiratory disorders using machine learning. Recipients of the 2019 competition were announced at BioAlberta's Awards Gala.

BIO INTERNATIONAL CONVENTION

At the BIO International Convention on June 4, 2019, the University Hospital Foundation announced the formation of three public-private philanthropic partnerships totaling nearly \$8 million which are aimed at investigating Chronic Obstructive Pulmonary Disease (COPD) using machine learning, diabetes and obesity, and health data analysis in the areas of oncology, gastroenterology, neuroscience and rare diseases. The collaborations represent the teamwork that's crucial to making province-wide health projects a success.

From left to right: Andrew Casey (BIOTECanada), David Suchon (Novo Nordisk), Christy Holtby (University Hospital Foundation), Rebecca Yu (Takeda Canada) and Uli Brödl (Boehringer Ingelheim)



TAKEDA CANADA

Three research projects were awarded in October 2019 and are positioned to strengthen the link between nutrition and digestive disease.





ALBERTA TRANSPLANT INNOVATION FUND (ATIF)

Ex-Vivo Organ Support System (EVOSS), a machine created by Dr. Freed and Dr. Nagendran, keeps lungs "alive" outside the body.

GENEROSITY INACTION

We gratefully acknowledge the contributions of these donors who generously supported advancing healthcare at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic with their gifts of \$250 and over, from April 1, 2019 to March 31, 2020.

Twelve patients at the Mazankowski Alberta Heart Institute received double-lung transplants with lungs that had been repaired while on ex-vivo organ support system (EVOSS), a new technology that was partially funded by UHF.



Grateful patient Gwen Livingston, after her double-lung transplant, with her surgeon, Dr. Jayan Nagendran

Leona & Kenneth Biggs Walter Chimera (Estate) The Dianne & Irving Kipnes Foundation Government of Alberta, Ministry of Economic Development, Trade and Tourism

\$500K-\$999K

Matt & Betty-Jean Baldwin Hugh & Margot Bolton Paul & Eva Hartman (Estate)

\$250K-\$499K

Biogen Canada Boehringer Ingelheim (Canada) Ltd. Catherine Kobayashi & The Calgary Foundation Milton Halvarson (Estate) Janssen Pharmaceuticals Inc. Lewis, Alice and Robert Marko (Estate) Reza & Sylvia Nasseri Novo Nordisk Canada Inc. Harold Roozen Takeda Canada Inc. vivo Heart Open Golf Classic

\$100K-\$249K Anonymous (Estate) Anonymous (2) Jack & Dr. Jeannie Agrios Jim & Sharon Brown Brian & Gail Faulkner Firefighters Burn Treatment Society, Edmonton Chapter Marjorie Hageman (Estate) Dennis & Terry Hockett Mary & Alfred Kublik Marty & Shirley Larson Grant MacDonald The Magee Family Kenneth McCourt Sheelagh McCourt Medical Imaging Consultants Merck Canada Inc. Reid Charitable Foundation Hil & Margaret Reine LeRoy & Karen Sonnenberg William & Patty Sowa The Wheaton Family Foundation John & Barbara Wray

Gift In Kind (\$100K-249K)

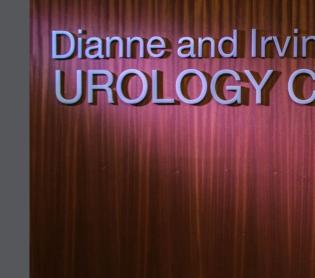
Arthur Murray Dance Studio Hon. Ronald Berger & Joanne Berger in memory of Bertha Tani

\$50K-\$99K Brian Banks & Catherine Stewart Bean Family Foundation The Butler Family Foundation Edesther Family Tony & Daniela Franceschini* Terry & Kate Freeman Bruce Hagstrom James & Nancy Hutton J. B. Metcalfe Holding Inc. Dr. Wendy Magee Mary Anne & David Morrison Armand & Pearl Nielsen Novartis Pharma Canada Inc. Al & Fran Olson Dennis O'Rourke The Aisha Rea Family Guy & Shelley Scott Billy & Linda Shieh George & Eileen Smith Syncrude Canada Ltd. Trail Appliances Ltd. Warren & Victoria Wismer

Gift In Kind (\$50K- \$99K)

Lexus of Edmonton Lipstick Empire

\$25K-\$49K Anonymous (3) Backman Family Doug Broderick John Broderick Paul Broderick Leo Broks Cystic Fibrosis Canada Durabuilt Windows & Doors Inc. First Truck Centre Edmonton Inc. Roger & Peggy Gouin Lawrence & Shirley Henderson Jet Label & Tape Antoinette Marchand (Estate) Elizabeth & George Morgan Frieda Moroz (Estate) Rocor Holdings Ltd Allan & Marianne Scott **Sherrick Management** The Sutton Family & The Filter Shop The University of Alberta Hospital site had a total of 254,849 unique patients and a total of 1,052,913 patient visits in 2019–2020.



Vicky's Homes Inc Volvo of Edmonton Michael Walsh

Michael & Angela Williams

Gift In Kind (\$25K-\$49K)

Flirt Lashes—Eyelash Extension & Beauty Studio Hillberg & Berk Accessories Inc. Allan & Marianne Scott Shades of Grey Boutique Vanity Corner

\$10K-\$24K

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\$5,000-\$9,999

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Dr. Shubha De

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Greg Greenough

Michael Griffin & Simone Shirvell

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\$2,500-\$4,999 Aecon Industrial Western Inc. Alex Graham Memorial Golf Tournament Allwest Furnishings Barry & Joan Banks Adrian Van Os & Lori J. Bianchini Robert Bioletti & Family Keith & Jan Bradlev J. Alan & Wendy Bryan Canadian Industrial Electrical Supply Clifford & Beth Carter Steve & Siu Chiu Marten & Janine De Vlieger F. Mae Deans Joette & Lyndon Decore Danny & Margaret Donovan Drayden Insurance Ltd. Percy Fraser Alice Gavdar

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Mary Radomski

J. Robert & Beth Reynolds

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Arthur & Shirley Richter

Rimrock Real Estate Ltd. Ryan Robinson

Tony Rota & Tina Nagvi-Rota Raymond & Mary Lou Rouault

Scotia McLeod Inc.

ScotiaMcLeod Charitable Foundation

Neville & Cynthia Smith Starburst Creative

Virginia Steffes

Martin & Carlene Stoklossa

E. Geri Thompson

Kelly & Whitney Tkachuk

Randolph & Dorothy Tost

Thomas & Janet Wolff

Hwi Su & Su Ja Yun

John & Mary Zupancic

Gift In Kind (\$2,5K-\$4K)

Attica Furniture Restoration (1981) Ltd. Michelle Pilon

River Cree Resort and Casino

Studio Bloom Inc.

WestJet

\$1,000-\$2,499

Anonymous (9)

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Garry & Dolores Acres

Stanley & Arlene Adair

Wallace & Edna Affolder

All Inda Restaurant

Phil & Laurie Anderson

Daniel & Lynda Antoniuk

Dr. Keith & Rebecca Aronyk

David & Muriel Arthurs

Associazione Trevisani nel Mondo

Astellas Pharma Canada Inc.

Paul Chung & Susan Au

Donald & Barbara Ausman

Avillia Developments

Dennis & Betty Bailey

Nick Balon

Carol Barilko

Dick Barr

Ian & Gloria Barrigan

Lee & Lucille Barton

Eric & Leona Beamish

Becker's Chalets

Ben Sawatzky Foundation

Pius Bender

Verner & Audrey Benson

Donald Bishop

Edward Blackburn

The Blimke Family Foundation in memory of Don and Sheila Blimke of Osoyoos, BC

Lev Borys

Phyllis Bouck

John W. Bouw

Georgina Brandingen

Dr. Magnus Breitling

Donald & Tammy Bremault

Jennifer Brown

Robert & Joan Bruce

Dr. David & Betty Jean Buchanan

Victor & Jeanette Budzinski

Ann Cackett

Douglas Campbell

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Donald & Joyce Nakonechny Gerhard Neher

Gwendy Neher Esther Neill Bill Neudorf Huey Na Robin Nicol

Milton & Estelle Niven Jean Nolan Leona J. Norenberg Lilly E. North Eva Northcott Wayne & Susan Norton

Catherine Nychka Josie Oakley Edward & Paulina Ogloza

Oliver Plumbing & Heating Inc.

Joyce Olson

Order of the Eastern Star -Alexandra Chapter No.4

Karen Otteson Rosemary Paetz Stephanie Panasiuk Robert & Paulette Paquette Geoffrey & Shirley Parlby Iqbal & Mohinder Parmar lan & Marilyn Parsons Shirley Paton

Carol Paulgaard Brian Pawl & Michelle Tobas-Pawl

Ross & Margaret Pearce Paul & Betty Pecharsky Richard Pelletie William & Grace Penrice Violet Peppiatt Angie Peters Jeanette Peterson

David & Wendy Patton

Lori Phillips Edward & Mary Pierog Joseph Pigeau

Pigeon Lake Lions Club Alexandra Piquette Laurie Pisesky Roger Pitre Daniel Plexman Coline Podaima Dennis Pond

Barry Pontius Gordon & Larissa Pope Fred & Adelle Prather William Preshing Colleen & Ron Preston Robert & Lorraine Preston

Marvin Prins Lorna Punko Kevin Quang Beth Ratzlaff David Raynor Jack & Claire Read

Vibart & Imelda Ready George & Zelly Rechner

Joan Redinger

James & Vivian Redmond Albert & Mary Reiser Richard Remund Bruce & Janice Rennie

Terry Rhode Michele Roach

Douglas & Martha Jean Robb

Kenneth Roberts Bruce & Olga Robertson Arnie & S. Robinson Mark & Jenny Rodrigue Leroy & Barbara Rolheiser

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Saddle Tech Olga Anne Sadelain Trudy Sandboe Keith & Arlene Sanders

Roopinder Sandhu Alex Santucci

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James & Joan Savage William Schepanovich

John & Raymonde Schile Anthony & Patricia Schimmel

Wayne Schinkinger

Erhardt & Valerie Schirmaier

Axel Schmellenkamp & Evelyn Seib-Schmellenkamp

Tanya Schuler Brent & Rita Schulte Carol Schultz

Frank & Elisabeth Schwab William & Bernadette Scott Ronald & Carol Sehlstrom

Donald Seniuk Carolyn Serby Elsie Serediak Gisele Sharun Paul Shelby

Gabe & Connie Shelley Mike & Tillie Sheremata

Theresa Sherwood Nizar & Shamim Shivji Glen & Joan Shoemaker

H. Roberta Shore Marie Shysh

Robert & Barbara Siegel John & Angelina Silveira James & Rosemary Sim James Simmonds

Bruce Simpson & Gail Baron Simpson

Gerry & Barbara Sinn Henry & Sally Sit
Fred & Lena Skawronski Grant & Doris Skippen Ken & Annette Skoropad

Celia Skrukwa Dallas Slater C. Kenneth Smart Douglas & Vera Smeall

Blair Smith Donald & Carol Smith Ernie & Grace Smith Richard Smith William & Jean Smith

Frank & Zofia Smolinski Robert Smyth

Engbert & Joan Snuverink Arthur & Margaret So Ronald & Lorraine Sorokan

Lorraine Sousa

Douglas & Isabelle Southam Erwin & Irma Sperber Chester & Joan Spornitz Scott & Holly Stagg Thomas Stang Robert Stangeland Cornell Stefaniuk Bonnie Stevens

Gerry Stevenson Sandra Stevenson

Garth & Esther Stewart Laury Stewart

Malcolm & Peggy Stewart Terrance & Marion Stewart William & Brenda Stewart

Dwight & Lorna Stobbe

Joyce Stokes Alvin & Margaret Stolz Anna Storoschuk Brent Strachan Albert & Iris Stratichuk

Elisabeth Stuart

Daryll Stuffco

Craig & Deborah Styles

Nora Suarez

Morley & Patricia Suitor Suncor Energy Foundation Gordon Sustrik & Wendy Russell

Annet Swart Robert Swart Mary Syrotiuk Dan & Ella Szakacs Steve Szpital Helena Tam Rick & June Taskey Bruce & Joy Taylor Dr. Dylan & Elaine Taylor

Nancy Taylor

Richard & Joanne Taylor Sai & Lee-Yon Tham Govinder Thandi Arlen & Irma Thompson Garry & Alverna Thompson Dree Thomson-Diamond & Randy Diamond Gordon & Laverne Thor



Thorsby Agriculture Society Wayne Timm Michael Tindill Tirecraft Fort Saskatchewan

Titan Glass Ltd.

Douglas & Deborah Titosky Harold & Valerie Tom Jasminder & Harjinder Toor

Peter Trott

Albert Truss & Virginia lampen

Dr. Elliott Tunis Ted Turkawski Bob Tye

Donald & Valerie Tyson Mohammed & Aisha Umarji Andrew & Martha Unrau

Up in Stitches Victoria Usiskin Dale Van Volkingburgh William Vandermeer Paul & Angela Vanhooren Dr. Chris & Vivian Varvis Peter & Maria Varvis Jose & Lynda Vega Megan A. Verbeek

Walter Volohatuke Timon Voyatzis Anna Vu

Lindsay Walker Dana & Shelley Wannamaker Maxwell & Marjorie Ward

Gerald & Ruth Warren Pearl M. Warshawski Jack & Doreen Warwick-Foster

Lorrill Waschuk Eugene & Carol Wasylik

Allen & Dianne Watson Margaret Watson Gerry Weber

Blayne & Karen Weidner Dave Weidner

Ruth Weightman

Weiss Mechanical Services Ltd.

Elizabeth Welk

Mel & Della Wells Dr. Edward Welsh Cherisse Wetzel Douglas White Brian & Gail White J. Ron & A. Mary White Frank Whitford

Harvey & Sharon Wild Dale & Charlotte Wilkinson Donald & Georgia Williams

Willmore Wealth Planners

Gord Wilson

John & Caroline Wilson Windermere at Glenridding Inc.

Windermere Communities Inc.

Betty Wolanski

Cornie & Katherine Wolfe

Kitty M Wolfe Kenneth Wong Robert Wood Roy & Mary Woodburn **Daniel Woodruff**

Dennis Worobec & Sharon Collins

Garth & Gail Woronuk

Will & Lola Woudstra The Woo Family Fund Wow Lighting and Controls Jack Wright

Mariorie Wyatt John & Harla Yoos Annie Young David & Angel Yuen Steve Yurchyshyn Eugene & Mary Yurkiw Myron & Anita Yurko Julius & Margaret Zacharias Daron Zadunayski Steve Zarusky

Zayak's Electric Ltd. Leo & Cathy Ziehr

Frank & Elzbieta Ziembicki Zimm's Welding (Camrose) Ltd.

David Ziprick

Michael & Carol Zukiwsky

GIFTS IN **MEMORY**

Gregg Adair Stan Adair Pat Adamek Ruth Adcock The Honourable John Agrios Mike Aleniuk Leo Amerongen Irene Anderhub Gwen Anderson Tyronne Anderson Gary Anselmo Kaye Arndt Betty Ann Arner Fred Au Aime Auriat John Ayre Ralph Badry Ron Badry Tim Bagnall Fabian Baines Greg Bannerman Will Baran Bill Barlage Lissa Baryluk-Field Dick Bassil Beverley Baum Art Baxandall Charlie Beaupre Linda Beisel Bob Bell Saundra Bendfeld Hugh Bergner John Bergstrom Jim Berry Keith Berry Baby Bilke Bob Binnedyk Wilf Bird Beulah Bishop Grace Bishop Robert Bjornson Helena Bloomquist Joan Boddington Alan & Jean Bouck Howard Bouck Ron Bouck Real Boutin Sam Boyko James Brady **David Branton** Colin Breadner Julian Brereton Eva Brown Randy Brown Walter Brusi Harry Burfield Randall Burkett Jack Burlet **Bradley Calder** Ruth Calder Lynn Campbell Nhon My Cao **David Carstairs** Serena Casagrande

Laura Cerisano Miranda Chagnon Jim Cheradarchuk Rose Chernyk Dean Chessor Tai Yam Ching-Yee Orville Chubb George Cikaluk Orma Cleary Bruce Collingwood Jefferey Commins Dave Comrie Lauren S. Cooper **Rick Cormier** Jim Coultes John K. Crockett Allan Cunningham Lynn Davies Ralph Davis John de Jona Justin Delano Georg Dethlefsen Robert William Dick Lloyd Diggins Michael Dolinski Kurt Doll Florence Drabble Arnold Dressler Eileen Dubuc Myron Dubyk Jack Duesling Rosa Eberhardt Ezra Eberhart Dan Edmonton Benny Elkow Paul Emond Larry Eriksen Glen Fargey Larry Fedechko Dr. Richard Fedorak Nick Fedyna Esther Feir Ron Finkbeiner Bryn Fisher Lex Fleming Michael Fodchuk Isabelle L.E. Fraser Joice Fraser Joe Fridel Alice Fritch Rodney Frith Wai Men Fung Gary Gagnon Walt Gamp JC Gaudreau Denise Giroux Merril Glenn Bruce Gordon Daryl Goroniuk Angelle Goudreau Alex Graham Byron Graham

Robert Guerin Robin Hahn Karen Hamilton Kelli Harker Peggy Harrison Alikhan Hasham Joyce Henderson Fred Herfst Kathleen Hero Ena Hesselink Anthony Heuman Marina Hewko Jim Hickman Phillip Hiebert Simon Tat Ming Ho Barbara Hodgson Peter Homeniuk Geoff Hore Lucille Horne Frank Houle Hermina Howey **Edward Hoyes** Kim Hung Joy Iftody Charlize Jacejko-Cosby Brenda Johnson Mary Johnson Pamela Johnson William H (Pete) & June Johnson Arnold Jones Wendy Jones Bob Jubb Mavis Kaminsky Bryan Kammermayer Lana Kapustinski Ajodhia Nath Kaul Kathleen Keaveny Ryan Kelly Susan Kenney Brian Keyes Buddy Khan Stephen King Brenda Kinnear Don Kirstiuk Brian Knull Mike Kobylka Irene Konopelka-Milkovich Frank Kostersky Rhonda Kropf Walter Kunkel Armand Labonte Nand Lal Tom Lamont

Mary Carole Lant

Lorne Lariviere

Walt Leebody

Conrad Lemay

Wendy LeMieux

Brooke-Lynn Longman

Pat Lencucha

John Leteta

Marion Lotnick

Bill Lewis

Ted Liss

Ed Leicht

Ronald Lutz Vera Lytwyn Bonnie MacGregor Gladys Maciborsky Viola MacKay Donald MacLellan Garnet MacTaggart Bernice Magee Cary Maiter Victor Malo Chris Mast Darcy Matier Kaitlyn Matter Harold Mattson Archie Maxfield Kathy McCollum Bruce McCullough Phyllis McDavid Richard McLaren Bruce McLean Jack McLean Don McLeod John McMahon George A. McNeill John Meier Katherine Meleshko Marion Menzak Susan Meston Helen Michaud Michael Miles Gord Miller Keith Miller Jean Minter **Hugh Montgomery** Bruce Moore John Moore Alexander Moroz Rick Mosmann Shelly Mrkonjic John Mullen Barnev Murray Jovce Mustard Chandra Narayan Barb Nelmes Helen Nemirsky **Austin Ness** Rudy Nickel Carmen Nickolson Sara Nielsen Dr. Marvin Nyborg Dale Olchowy Gordon & Jean Olson Loretta Onyschuk LeRoy Overacker Walter Pagels Elisabeth Palate Gene Parranto Jim Parslow Dr. Shashi Patel Sheila Pater **Edward Patry** Aleda Patterson Sharon Peacock Bill Pelensky Heather Pengelly Tony Perri

Raymond Perrier Earl Peterson Jimi-Jo Pewapisconias Cecil Pidsadowski Walter Pisesky Marilyn Poirier Rose Pollitt Ken Pon Derek Ponto Graham Poole John D. Poole John Gerard Poole Kamala Prasad Fred Primeau Maciek Przywrzej Paul Purdie Egon Quix Irene Rachubinski John Radomski Lenore Rampling Julie Reich Hank Reinbold Bob Rhyne Niel Rietema Arden Roberge Curtis Robert Joice Frey Hazel Rust Alan Sanger Georgina Saranchuk Bill Sass Laura Sass Sherrie Savage Jim Schaffner Lorraine Schmitz Ruth Schneider Sjoukje Schouten-Van Der Zee Stan Schram Todd Schuler Eric Schultz Ron Schuurman Barry Scott Cathy Scott Ron Scott Carmine Sdao Mario Sdao Dorothy Seguin Karen Sette Irma Seutter Melvin Seutter Joyce Sewall Irene Shamchuk Lorrie Sharkev Anne Shchurek Debby Shepherd David Sherriff Evaleen Siegle Rudy Sieker **Ludwig Siemers** Glen Simmonds

Matthew Sit

David Smith

Pauline Smoliak

Dave Sokulski Cheryl Solbak Ethna Soroski Dan St. Clair Scott Stagg Dr. Marvin Starko Frank Stemberger John Sterenberg George Stewart Janet Stewart Jason L. Stewart Wally Stewart Morrie Stonehouse Ted Story Muriel Stronach Trudy Sturko Betty Sushynski George Switzer Nick Syrotiuk Luen Chu Tang Wayne Taylor **Audrey Therriault** Richard Theuman Garry Thompson Norm Thomson Ervine Thull Marjorie Todosychuk **Loraine Toner** John Tucker Bill Turigan Norm Usiskin Henry Vermeulen Florence Voegtlin Agnes Vogel Joseph Voytechek Harvey Wagner Drew Wakariuk Dallas Walker Bill Wallace Keith Walters Lorraine Webb Sandra Weidner Laura Weimer Erma Welch Betty Wenger Albert Wetzstein Patricia Wiebe Max Wilke **Bob Willett** Ted William Ron Williams Doug Wilson Gerald Wing Gerhard Witt Gerry Witt Otto & Helene Wlost Randy Wolansky Oveta Wong Cayley Woodhead Albert Wozny Keith Wyatt Stella Yanitski Tim Zacharias Katie Zaplachinski Allan Zimmerman

Consuelo Causing

Peter Green

Chris Grey

John Grove

GIFTS IN **CELEBRATORY TRIBUTE**

Emma Anderson

Hayley Anderson's Birthday Arun's 40th Birthday

Krista Aune

Ben & Carla's 55th Anniversary

Stacev Bokenfohr Hugh & Margot Bolton Lincoln Bourgeois Beverley Browne Ray Carter's 60th Birthday John (Donald) Cramer

Bill Creech Arthur Daly

Ron Dicks Helen Doody & Rob Papuha

Dorothy Eng Jim & Jacquie Esch Dr. Richard Fedorak Pauline Fischer

Kaitlyn Forster Kelsy Isabelle Garcia Beverly Gingras Allev Gordev Angela Skuba Haji Safiyya Haji Sami Haji

Head & Neck Cancer Survivor

Jim Henderson

Christy Holtby & Marc Carnes

J.R. Hope Rick Hope Shawn Hope

Si Chai Hui Edwin Ketchum Dr. Dianne Kipnes

Dr. Dianne & Irving Kipnes

Mark Kondas Jillian Langen

Roger Leighton-Morris's 40th Wedding Anniversary

Gary Lorenz John D. MacDonald

Joyce Mallman Law's Retirement

Rashmi Mandhane Hilson Maull Linda Maull Amy McConnell Andy McConnell Ethan McConnell Josh McConnell Makayla McConnell

Shyann McConnell Donna Moore

Shelly L. Mrkonjic

Theodora Murgu Duane Muth Niahm O'Leary

Don Parsons

Darwin Perrier's 50th Birthday

Amber Poliquin Yousuf Quraishi Mona Rosenberg Jeffrey Rothenbusch Andrea Rusnak Allen Shulha

Brad Smoliak

Henry & Marian Summerfield's 50th Anniversary

Marlene Symons Dave Tashe Michelle Tukatau Dr. Rick Uretsky Dr. Robert Welsh John Wilson Dr. John Wilson John Wolfe &

Jennifer Fisher's Wedding Gordon Wormsbecker

Linping Xu

2020 Filter Shop Staff Birthdays

LEGACY GIFTS

Anonymous (Estate) Marjorie Allen (Estate) Walter Chimera (Estate)
Thomas Christopher (Estate) Jacquetta Eastwood (Estate) Marjorie Hageman (Estate) Milton Halvarson (Estate) Paul & Eva Hartman (Estate) Barbara Horricks (Estate) Frank Koning (Estate)

Antoinette Marchand (Estate) Lewis, Alice & Robert Marko (Estate) Frieda Moroz (Estate)

Clifford John Rhamey (Estate) Norman Rousseau William Rynsburger (Estate) Lionel M. Troyer (Estate)

Harold & Emilie Tucker (Estate)

CHAMPIONS OF CARE

Patients and their families expressed gratitude, recognized and supported excellence, and honoured these members of their healthcare team through a donation.

3A Adult Day Medicine Clinic

Acute Care & General Surgery Unit 3E2

Cardiology Inpatient Unit 5A5/5A6

Cardiovascular Surgery Inpatient Unit 4A5/4A6

Carley Blanchard Damien Pasek Devynn Olson Dr. Anne Fanning Dr. Barry Sinclair Dr. Boris Bovko Dr. Bruce Dick

Dr. Dale Lien Dr. Dan O'Connell

Dr. Gerald Todd Dr. Gurpal Sandha Dr. Hadi Seikaly

Dr. Howard Evans Dr. Igor Sobolev

Dr. Ivan Rebeyka

Dr. Daniel Friedman Dr. David Bigam Dr. Dylan Taylor Dr. Farhad Peerani Dr. Geoffrey Taylor

Dr. Harvey Sternberg

Dr. Jan-Erick Nilsson

Dr. Jayan Nagendran Dr. John C. Mullen

Dr. Joshua Wong Dr. Juan Abraldes

Dr. Justin Ezekowitz Dr. Justin Weinkauf Dr. Kamran Fathimani

Dr. Karen Wong Dr. Karolyn Au

Dr. Keir Forgie Dr. Loree Larratt Dr. Malcolm Wells

Dr. Mang Ma Dr. Matthew Curran Dr. Michael Chow

Dr. Michael Hobart

Dr. Michael Moon Dr. Michelle Graham Dr. Michiko Maruyama

Dr. Nancy Zhu Dr. Niels-Erik Jacobsen Dr. Norman Kneteman

Dr. Ovais Shaikh Dr. Peter Kwan Dr. Peter Laratta

Dr. Rachel Khadaroo

Dr. Roderick MacArthur Dr. Ronald Moore

Dr. Sean McMurtry Dr. Shaohua Wang

Dr. Soori Sivakumaran Dr. Steven R. Meyer

Dr. Tejas Sankar Dr. Todd McMullen Dr. Vivek Mehta Dr. Wendy Sligl

Family Medicine Unit 5F3 Gamma Knife Team

Gastroenterology and Hepatology Unit 5C4 General Internal Medicine Unit 5D4 General Surgery and Urology Unit 3E4

Haley Blair

Katie Allen

Katy Lorenzen

Head and Neck Surgery Unit 3D4

Heart Function Clinic Heart Transplant Team Hematology Unit 5F4 Intensive Care Unit 3C4 Janaan Mroczek Jason Ramer Jennifer Borg

Kaye Edmonton Clinic

Kelly Ness

Kipnes Urology Centre Krzysztof Sekowski

Marion Mitchell

Mazankowski Alberta Heart Institute

Medical Outpatient Unit 1C3 Melanie Stewart Milly Kandathil Morgan Snyder

Multidisciplinary Pain Clinic (2A) Multi-Organ Transplant Unit 3G2

Neurology Unit 4G3 Nicole Parker Pam Heggie Patsy Branton

Pulmonary Unit 5E3 Rosalina Gambito Rowena Ramos Satwinder Sran

Surgery and Plastics Unit 3D3

Susan Davies

TB & GI Medicine Inpatient Unit 5C3

Trudy Cymbaluk

Unit 4F3 - Mental Health Inpatient Unit

University of Alberta Hospital

Varun Suresh

LEADERSHIP & **EXCELLENCE** IN PHILANTHROPY



MAINTAINING FINANCIAL **LEADERSHIP** IN OUR INDUSTRY

nce again, the Foundation achieved High Performer status from the Association of Healthcare Philanthropy (AHP), an international benchmarking program which evaluates organizational performance, including fundraising revenue, expenses, fundraising programs and staff involvement. As one of only 10 Canadian charities to receive this designation, it is a testament to how we apply our mission — to advance excellence — to our daily operations and financial integrity.



IMAGINE CANADA ACCREDITED

he Foundation also maintains Imagine Canada certification. Imagine Canada is a national organization that works with charitable organizations — and often in partnership with the private sector, governments and individuals in the community to ensure that philanthropy continues to play a pivotal role in building, enriching and defining our nation. The Imagine Canada Standards Program awards accreditation to Canadian charities and nonprofits that demonstrate excellence in five areas of operations: board governance, financial accountability and transparency, fundraising, staff management and volunteer involvement.



ALBERTA'S TOP EMPLOYERS 2020

he Foundation was named one of Alberta's Top 75 Employers for 2020, the first time UHF received this honour. Alberta's Top Employers competition is a special designation that recognizes employers in Alberta that lead their industries in offering exceptional places to work and forward-thinking Human Resources practices. Employers were evaluated by the editors at Canada's Top 100 Employers in eight categories, including Employee Communications, Performance Management, Training & Skills Development, and Community Involvement, and are compared to other organizations in their field to determine which offer the most progressive and forward-thinking programs.

2019 FINANCIAL 2020 HIGHLIGHTS

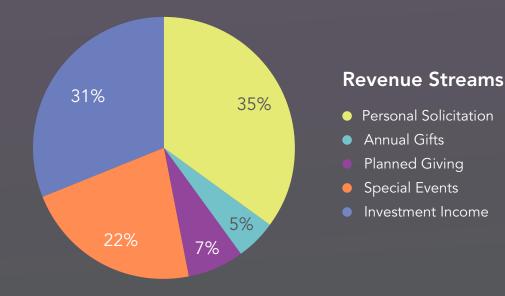
"COVID-19 changed everything late in the fiscal year; however, the University Hospital Foundation continued to provide resilient financial leadership and strong stewardship of donor funds. Our commitment to supporting our frontline workers and emergency funding needs, as well as internationally renowned research, leading-edge technology and innovations in patient care at the University of Alberta Hospital site has never been stronger."

— Don Wheaton

Chair, Finance & Investment Committee, University Hospital Foundation

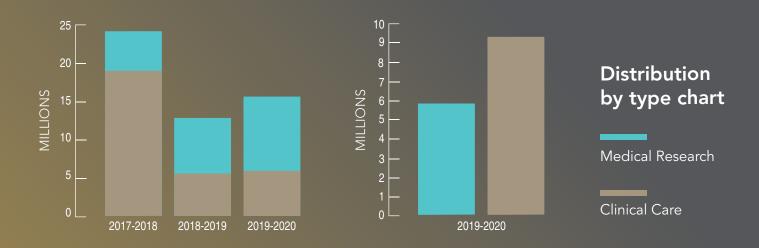
2019/2020 Revenues					
Personal Solicitation	\$14,754,785	35%			
Annual Gifts	\$2,348,156	5%			
Planned Giving	\$3,142,298	7%			
Special Events and Lotteries*	\$9,732,480	22%			
Investment Income	\$13,150,606	31%			
	\$43,128,325				

*Includes all events and lotteries

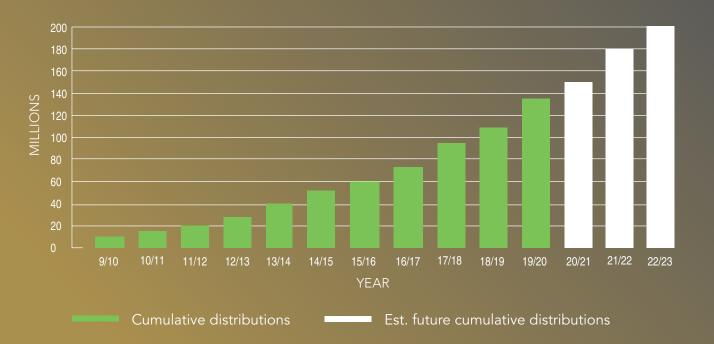


YOUR GIFTS AT WORK

f the \$15.4 million distributed in 2019-2020, \$6.0 million was invested in critical areas of patient care and \$9.4 million in medical research. The University Hospital Foundation has also made commitments to distribute another \$39.5 million over the next three years, bringing our committed distributions from 2009-2023 to \$199.4 million.



Cumulative Distributions 2009 - 2023



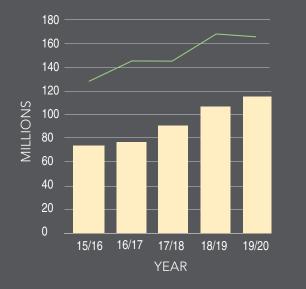
INVEST IN IMPACT THROUGH DONOR-CREATED ESTABLISHED FUNDS

n addition to tremendous community support, growth in our Established Funds has enhanced our ability to impact patient care. Over the past year, UHF added eight new Established Funds, bringing the total to 229 funds with a total value of \$113.3 million.

Of the \$15.4 million that was distributed in 2019-2020, \$3.1 million came from our Established Funds. Fund balances that are not distributed are invested within our balanced portfolio strategy.

The Foundation prides itself on being a secure place for donors to invest in long-term impact through the commitment that any unrealized market value losses are not allocated to the Established Funds. Instead, such losses are absorbed by the Foundation's General Fund.

Growth in Net Assets & Established Funds



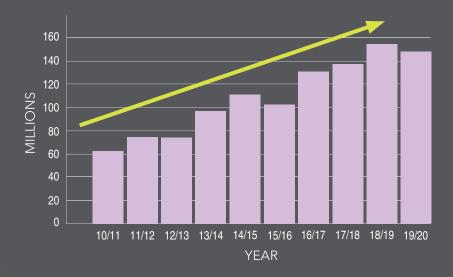
Established Funds

Net Assets

THE ROLE OF INVESTMENT

ur investments allow the University Hospital Foundation to provide sustained support to the University of Alberta Hospital site. They are governed by a conservative Investment Policy Statement and implemented by two balanced Investment Managers. The investments were not immune to the turbulent markets of early 2020 due to COVID-19; however, the goal of protecting donor funds was evident and the portfolio ended the fiscal year with a total return of 0.97%. In 2019-2020, investment income was allocated to the Established Funds at a rate of 1.50% (\$1.7 million).

Growth in Market Value of Investments



2019-2020 FINANCIAL HIGHLIGHTS

The University Hospital Foundation's financial statements are audited annually by the accounting firm KPMG LLP. The following is a summarized excerpt from our audited financial statements. For the complete version of our audited financial statements, please visit GivetoUHF.ca.

SUMMARIZED BALANCE SHEET

As at March 31, 2020	2020	2019
ASSETS		
Cash	21,390,213	20,093,392
Other receivables and prepaid expenses	3,116,216	4,506,655
Investments	148,702,457	152,424,911
Equipment	40,370	132,525
	\$173,249,256	\$177,157,483
LIABILITIES		
Accounts payable and accrued liabilities	3,108,301	5,726,422
Deferred revenue	3,231,215	3,613,493
Distributions payable	2,153,394	2,153,394
	\$8,492,910	\$11,493,309
FUND BALANCES		
Endowed	6,751,652	9,323,400
Externally restricted	117,765,085	108,683,490
Internally restricted	21,297,244	20,147,081
Invested in capital assets	40,370	132,525
Unrestricted	18,901,995	27,377,678
	\$164,756,346	\$165,664,174

SUMMARIZED INCOME STATEMENT

Year ended March 31, 2020	2020	2019
REVENUE		
Fundraising	20,728,039	29,473,137
Realized investment income	13,150,606	7,885,484
Lottery – Net	2,029,074	2,230,102
Special events – Net	300,368	1,151,382
	36,208,087	\$40,740,105
EXPENSES		
Administration & amortization	3,165,360	2,487,099
Fundraising	4,420,591	3,812,159
Investments	436,660	506,876
	\$8,022,611	\$6,806,134
Unrealized (losses) gains on investments	(13,662,406)	1,546,851
Distributions to the University of Alberta Hospital Site	(15,430,898)	(13,111,033)
(Deficiency) Excess Revenue	(\$907,828)	\$22,369,789

UNIVERSITY OF ALBERTA HOSPITAL	Opening Balance	Current Year		Closing Bala	
PATIENT CARE, RESEARCH & EDUCATION	March 31, 2019	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2020
Arthritis					
Betty B. Drury Fund in support of Rheumatology	658,167	9,873	_	_	668,040
Hugh H. & Annabelle C. Millar Fund for Arthritis Research	674,719	9,205	_	(61,061)	622,863
Dr. Donald Stanley Special Purpose Fund for Clinical Research in Rheumatoid Arthritis	87,214	1,308	-	(01,001)	88,522
Total Arthritis Funds	1,420,100	20,386		(61,061)	1,379,425
Busin Osutus					
Brain Centre	10.050.005	100.000		000.005	11 111 700
UHF Brain Centre Campaign Fund	10,352,665	169,090	-	920,035	11,441,790
Leona & Kenneth Biggs Fund	1 100 264	28,267	5,031,404	(105 207)	5,059,671
University Hospital Foundation Board Fund Mildred I. Olsen Fund for Neurology Research	1,122,364	14,954	-	(125,397)	1,011,921 938,863
Dr. Rowland & Muriel Haryett Fund for Innovation in Neurosciences	1,041,331 874,687	13,875 13,120	-	(116,344)	930,003 887,807
Allan H. Owen & Family Stroke Chair Fund		11,719	-	(35,158)	793,014
	816,453			, ,	425,066
E. (Ben) & Mary Hochhausen Fund for Epilepsy & Cerebral Palsy Research Dennis M. Erker Parkinson's Innovation & Research Fund	426,758	6,182	10,204	(18,077)	
	261,680	4,168	20,000	(050,000)	285,848
James & Jeanie Brown ALS Innovation Education & Research Fund	511,970	3,930	- 0.55	(250,000)	265,900
Wismer Fund in support of Myasthenia Gravis	233,535	3,410	6,255	(8,000)	235,200
George & Eileen Smith Brain Innovation Fund	63,898	1,585	50,000	-	115,483
Anne Iris Reiser Fund in support of Research & Treatment of Brain Disorders & Diseases	101,862	1,528	-	-	103,390
Marjorie Lewis Cable Medical Research Memorial Fund	57,352	860	-	-	58,212
Lyle Hawkins Fund in Support of Alzheimer's Disease Research	53,246	799	-	-	54,045
United Parkinson's Disease Research & Patient Care Fund	51,771	744	-	(2,199)	50,315
H.W. Skaret Endowment Fund	44,214	639	1,000	(1,873)	43,890
Dr. Keith Aronyk Fund	-	170	41,007	-	41,117
Evelyn Harkness McKenzie Fund for Parkinson's Disease Research	31,131	447	-	(1,341)	30,238
Judy Laviolette Memorial Fund in support of Neurology	25,937	389	-	-	26,326
Aleda Patterson Fund in support of Parkinson's Education	-	98	25,000	-	25,098
Carolyn Ann MacDonald Fund	24,254	323	-	(2,710)	21,868
Reddon-Valens MS Research Fund	19,658	282	-	(847)	19,094
Douglas Arthur Pettitt Memorial Fund in support of Research & Patient Care for Ehlers Danlos Syl	ndrome 18,139	272	-	-	18,411
Mei Lee Fung Memorial Fund for Treatment, Research & Prevention of Stroke	12,850	184	-	(553)	12,481
Multiple Sclerosis Outreach Wellness Navigator Fund	114,797	130		(106,163)	8,763
Total Brain Centre Funds	16,260,550	277,165	5,184,870	251,373	21,973,958
Burn Unit					
Firefighters' Burn Camp Established Fund	619,358	9,290	-	-	628,648
Harold & Emilie Tucker Memorial Fund	225,743	3,246	672	(9,708)	219,952
Firefighters' Burn Unit Treatment, Patient Care & Education Fund	96,034	2,361	236,266	(150,000)	184,661
Alfred Drader Fund	153,317	2,201	-	(6,602)	148,916
George A. Taylor Memorial Fund	8,711	125	-	(375)	8,461
Total Burn Unit Funds	1,103,163	17,222	236,938	(166,686)	1,190,638
Concor					
Cancer Dianne and Irving Kipnes Establishment Grant for Chair in Lymphatic Disorders Fund	2,000,000	93,820	-	-	2,093,820
Allard Foundation Cancer Research Fund	1,549,903	23,249	-	-	1,573,152
Ria & Cory Wild Fund for Childhood Cancer Research			-	(140,200)	266,538
•	402,897	3,939	-	(140,298)	
Wesley C. Stone Fund for Cancer Research	205,866	3,088	-	-	208,954
Ida Hoffman Cancer Research Fund	174,556	2,618	-	(50,000)	177,174
Eileen Nash Memorial Fund created by Kathy & Ross Grieve	142,249	1,384	-	(50,000)	93,632
Dr. W.W. Burnett Memorial Fund for Bone Cancer Education & Research	12,389	186	-	(404.004)	12,575
Frederick T. Jenner Memorial Scholarship Fund for Cancer Research & Education	161,624	-	-	(161,624)	-
Katherine Laschowski Fund for Cancer Research	54,863	-	-	(54,863)	-
Mary Talbot Memorial Fund for Cancer Research	45,406	100 000	-	(45,406)	4 405 944
Total Cancer Funds	4,794,752	128,283		(452,191)	4,425,844
Diabetes					
C.F. "Curly" & Gladys MacLachlan Fund for Islet Molecular Biology &	4 007 004	00.007			4 057 000
Islet Transplantation Laboratories in support of Diabetes Mellitus Research	1,337,821	20,067	-	-	1,357,888
Paddy & Ken Webb & Family Fund in support of Diabetes Mellitus Research	512,354	7,685		(4.000)	520,039
William H. (Pete) & June Johnson Memorial Fund in support of Pediatric Diabetes Research & Ca		1,135	6,920	(1,000)	79,747
Bud & Joyce Byram Fund for Diabetes Research	7,201	108			7,309
Total Diabetes Funds	1,930,069	28,995	6,920	(1,000)	1,964,984

Caujamant					
Equipment				(,	
Anonymous Fund in support of High Priority Equipment Needs	637,412	7,776	61,789	(150,000)	556,977
Fred & Mill Vincett Fund in support of Patient Care Equipment	163,563	2,453	-	-	166,016
J. Gordon & Millicent C. McDonald Memorial Fund in support of High Priority Patient Care Equipment Frances R. Bundle Memorial Fund	40,311 15,928	605 239		-	40,916 16,166
Albert Michael & Phyllis Mary Mort Fund in support of High Priority Equipment	3,621	54	-	-	3,676
Total Equipment Funds	860,835	11,127	61,789	(150,000)	783,751
Total Equipment Funus	000,000	11,127	01,703	(130,000)	700,731
Gastroenterology					
LeRoy & Karen Sonnenberg Fund to support Fecal Microbiota Transplantation	361,815	5,793	100,000	-	467,608
Robert & Shirley Stollery Fund for Inflammatory Bowel Disease Education & Research	76,303	1,145	-	-	77,448
Jack & Zita Rosen Fund in support of Gastroenterology	31,527	473	-	-	32,000
William F. Lede Fund for the Gastroenterology Fellowship Program	25,339	380	-	-	25,719
Paul Bowlen Liver – Dr. R.H. Wensel Trust Fund for a Visiting Professorship in Hepatology	10,792	162	-	-	10,954
John Berezon – Dr. R.H. Wensel Trust Fund for Gastroenterology Education	7,614	114	-		7,728
Total Gastroenterology Funds	513,390	8,067	100,000	-	621,456
Genetics					
University Hospital Foundation Fund for Medical Genetics	836,000	12,000		(36,000)	812,000
Gilbert K. Winters Fund in support of Severe Infant Skeletal Deformity	533,473	7,658	-	(22,973)	518,158
Total Genetics Funds	1,369,473	19,658	-	(58,973)	1,330,158
Medical Posearch Competition					
Medical Research Competition Eric & Helena Douglass Fund in support of Clinical Research	2,379,475	34,233	_	(97,257)	2,316,452
Stanley E. Robins Special Purposes Medical Research Fund	1,813,693	26,238		(64,487)	1,775,445
Muriel Robins Fund for Clinical Research	821,484	12,039	-	(18,866)	814,657
Gary Rees Garson Medical Research Fund	500,379	7,185	370	(21,539)	486,396
University Hospital Foundation Board Fund	255,312	3,665	-	(10,994)	247,983
Ruth Robertson Memorial Fund in support of Heart & Cancer Research	235,198	3,528	-	-	238,726
Don & Mary Cunningham Fund for Clinical Research	211,874	3,041	-	(9,124)	205,791
King H. Mok Fund in support of Medical Research	191,365	2,748	-	(8,135)	185,978
George & Margaret McNeill Fund	172,475	2,548	9,338	(7,256)	177,104
Marcia & Dorothy May Hallett Special Purpose Fund	166,253	2,386	-	(7,159)	161,480
Lillian Doris Nielsen Fund in support of Diabetes, Pediatric Research,	100.070	4 770		(5.005)	100.000
Cardiac & Stroke Projects or Programs	123,879	1,778	-	(5,335)	120,323
William & Betty Rathje Fund for Heart & Cancer Research Antonio & Angelina Biamonte Clinical Research Memorial Fund	103,934 98,099	1,559 1,408	-	(4,224)	105,493 95,283
Sophie Buttner Fund in support of Medical Research	53,392	766	-	(2,299)	51,859
Katrina Witwicky Memorial Fund for Clinical Research	52,137	748		(2,245)	50,641
Isabella Tulloch Memorial Fund	50,965	732	-	(2,195)	49,502
Irene Samuel Fund	46,568	668	-	(2,005)	45,231
Ross & Gwen Harris Fund for Clinical Research	44,245	636	-	(1,857)	43,024
John Antku Fund	14,570	209	-	(627)	14,152
Agnes Y. Fleming Special Purpose Fund to Enrich Medical Research	10,913	157	-	(470)	10,600
William H. Roxburgh Memorial Fund	5,820	84	-	(251)	5,653
Mary Allardyce Cross Endowment Fund	3,820	55	-	(164)	3,710
Olga Pond Fund	322	5	-	(14)	313
Total Medical Research Competition Funds	7,356,172	106,417	9,708	(266,504)	7,205,794
Medicine					
Marshall Eliuk Fund for Exemplary Care in Hematology	1,820,745	22,956		(290,366)	1,553,335
Muhlenfeld Family Trust Fund	992,750	14,291	-	(40,000)	967,041
Canadian Biomaterials Society	44,338	665	-	-	45,003
Mary M. Bekker Fund in support of Adult Orthopedic Nursing	34,290	514	-	-	34,804
Charles McDougall & Sandra Versteeg-McDougall Fund for Senior Urology Resident Award	29,060	406	-	(2,000)	27,466
Patricia D. Yates & Arthur D.G. Yates Fund in support of Adult Orthopedic Medicine	20,887	313	-	-	21,201
Total Medicine Funds	2,942,070	39,146	-	(332,366)	2,648,850
Mental Health					
Psychiatry Research Fund	726,480	10,897	-	_	737,377
Anonymous Fund for Study, Research & Treatment of Mental Illness	548,684	8,230	-	-	556,914
Simon & Martina Sochatsky Fund for Menatal Health Research & Patient Care	93,940	1,455	10,999	-	106,395
Howard Berger Memorial Schizophrenia Research Fund	57,796	867	-	-	58,663
Abraham & Freda Berger Memorial Fund in support of Psychiatric Research	30,828	462	-	-	31,290
Dr. Masuru Yukawa Award for Innovation in Workplace Wellness	-	23	25,475	-	25,498
Total Mental Health Funds	1,457,728	21,935	36,474		1,516,137

	Opening Balance Cur		Current Year		Closing Balance	
	March 31, 2019	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2020	
	, , , , , , , , , , , , , , , , , , ,					
Nephrology	1 141 005	10.001	050,000		1 411 047	
Matt & Betty-Jean Baldwin Home Hemo Fund in support of the Home Hemodialysis Program Allan Wallace Peterson Fund for Kidney-related Research & Equipment	1,141,985 40,095	19,061 601	250,000	•	1,411,047 40,697	
Ronald & Arda Baltzan Fund for Kidney Research	16,093	241			16,334	
Total Nephrology Funds	1,198,173	19,904	250,000		1,468,077	
	, ,	,	,			
Nursing Education						
Ruth A. (Poole) Van Dusen Memorial Fund for Nursing Scholarships funded by John E. & Barbara Poole Family	433,254	6,274		(15,000)	424,527	
James Yi & Wei Chiwei Fund for Nursing Scholarships	284,735	4,121		(10,000)	278,856	
Bernice Sharon Magee Professional Development Fund in support of Nursing	-	1,769	206,180	-	207,949	
Elisabeth Palate Nursing Education Fund	186,532	2,705	3,000	(7,000)	185,237	
University Hospital Foundation Nursing Scholarships Fund	59,226	851	-	(2,500)	57,577	
Bernice Sharon Magee Scholarship in Nursing	-	443	51,080	-	51,523	
Brenda Moffitt Memorial Fund in support of Nursing Education	43,540	653	-		44,193	
Michael J. Lahey Nursing Scholarship Fund	30,315	435	-	(1,300)	29,450	
Dr. Robert M. Shaw Memorial Fund	28,375	411	-	(1,000)	27,786	
Judy (Patmore) Klaczek Memorial Fund in support of Nursing Education	26,961	389	30	(1,000)	26,380	
Total Nursing Education Funds	1,092,937	18,052	260,290	(37,800)	1,333,479	
Ophthalmology						
Olive Young Special Purpose Fund for Ophthalmology Research	329,547	4,730	-	(14,191)	320,086	
The Catherine McLean Fund in support of Ophthalmology	206,975	3,105	-	-	210,080	
Total Ophthalmology Funds	536,522	7,835	-	(14,191)	530,166	
Patient Compassionate Support						
Wilbur & Marjorie Bowker Compassionate Support Services Fund	328,611	4,929		-	333,540	
Kultgen-Lees Memorial Fund for Maintenance & Care of Patients with	3_0,0	.,020			333,313	
Acquired Immune Deficiency Syndrome	201,627	3,024	-	-	204,652	
Anonymous Foundation Compassionate Support Fund	143,976	2,160	-	-	146,136	
Anonymous Compassionate Support Fund	71,988	1,080	-	-	73,068	
Total Patient Compassionate Support Funds	746,203	11,193	•	•	757,396	
Pediatrics						
Stjepan Posavec Fund to benefit Children with Physical Handicaps	107,951	1,507	-	(7,500)	101,958	
Michaell Shirvell Griffin Memorial Fund	78,125	1,063	5,000	(8,507)	75,681	
Total Pediatrics Funds	186,076	2,570	5,000	(16,007)	177,639	
Pulmonary						
Agnes D. Lynch Fund for the Respiratory Outreach Centre	507,379	7,611	-	•	514,989	
Pulmonary Division Research & Academic Fund to support all Academic Activities within the Division of Pulmonary Medicine	101,749	1,526			103,275	
Egerton W. King Fund for Childhood Asthma Research	98,351	1,475			99,827	
Dr. Brian Sproule Fund for Education & Research in Pulmonary Medicine	58,944	884		_	59,828	
Dr. D. Young Memorial Fund for Visiting Speakers of the Lung Transplantation Program	32,237	484			32,720	
Thyra Parker Special Purpose Fund for Cystic Fibrosis Research	18,179	273	-	-	18,452	
Total Pulmonary Funds	816,838	12,253	-		829,090	
0						
Surgery James Yi & Wei Chiwei Fund in support of the General Surgery Residents' Retreat	197,917	2,969		-	200,886	
Transplantation						
Transplantation S. Jose Millow Fund for Continuing Education & Research in Thorneis Organ Transplantation	E00.007	0.710			E00 E00	
S. Jean Milner Fund for Continuing Education & Research in Thoracic Organ Transplantation The Lung Transplant Pehabilitation Education & Research Fund	580,827	8,712 5,115	26.070	-	589,539	
The Lung Transplant Rehabilitation Education & Research Fund Klaus & Helps Rieder Fund for Kidney Transplant Research & Education	320,782 111,664	5,115 1,675	36,870	•	362,767 113 330	
Klaus & Helga Rieder Fund for Kidney Transplant Research & Education Dr. Harald & Dr. Berta Kuckertz in support of Organ Transplant Research	111,664 60,788	1,675 912			113,339 61,700	
Total Transplantation	1,074,061	16,414	36,870		1,127,345	
	-,,	,	,		., . 2. , 5 10	
TOTAL UNIVERSITY OF ALBERTA HOSPITAL	45,812,029	769,590	6,188,859	(1,305,404)	51,465,074	

MAZANKOWSKI ALBERTA HEART INSTITUTE

HEARTINSTITUTE	Opening Balance		Current Year		Closing Balance
PATIENT CARE, RESEARCH & EDUCATION	March 31, 2019	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2020
Cardiac Sciences					
	11 001 570	105.040	200	(450.070)	44 000 500
MacDonald Cardiac Sciences Talent & Technology Fund	11,201,570	165,642	200	(158,879)	11,208,532
Stuart & Winona Davis Fund in support of Mazankowski Alberta Heart Institute	7,089,641	106,345	-	-	7,195,986
Dr. Arvind Koshal Advancement Fund	3,226,720	42,412	2,500	(400,000)	2,871,633
Jose Luis & Dina Arrese Goicoa Fund in support of the Mazankowski Alberta Heart Institute	2,029,579	30,444	-	-	2,060,022
Gerald Averback Medical Research Fund	1,990,071	29,851	-	-	2,019,922
Robert Marko Memorial Fund in support of the Mazankowski Alberta Heart Institute	1,439,763	21,596	-	-	1,461,359
William H. (Bill) Caine & Terry M. Caine Fund	888,391	13,326	-	-	901,716
Dr. Rowland & Muriel Haryett Fund for Cardiac Surgery Clinical Innovation	615,468	9,232	<u>-</u>	-	624,700
Richard E. Rossall Arrhythmia & Valvular Heart Disease Academic Trust Fund	553,606	8,045	10,000	(20,000)	551,650
Pearl & Armand Nielsen Fund in support of Cardiac Surgery	240,023	3,809	75,000	(23,735)	295,106
Lyle & Kathryn Abraham Fund in support of the Mazankowski Alberta Heart Institute	282,914	3,986	20,000	(22,914)	283,986
Lawrence & Shirley Henderson Fund in support of Cardiology	230,562	3,546	40,000	(7,996)	266,112
Greg & Audrey Greenough Cardiac Sciences Fund in Memory of Dr. Norman Davies	191,647	2,875	-	-	194,522
Dr. Neil Duncan/Children's Heart Society Fund for Pediatric Cardiology	145,571	2,184	-	-	147,754
Rick Cormier Memorial Fund in support of the Mazankowski Alberta Heart Institute	83,047	1,252	1,200	-	85,499
Ryan Tiltgen Memorial Fund for Pediatric Cardiology	79,070	1,186	-	-	80,256
Ray & Joan Joberty Fund in support of the Mazankowski Alberta Heart Institute	44,078	678	2,000	-	46,755
Martin & Carlene Stoklossa Fund for Cardiac Patient & Family Care	41,382	621	-	-	42,003
Mary & George Shreeves Fund for the Advancement of Cardiac Sciences	38,473	582	1,000	-	40,054
Ron Skuba Arrhythmia Research Fund	30,797	467	600	-	31,864
Pediatric Cardiology Training Fund	20,055	301	-	-	20,356
Matilda (Kelly) Poirier Fund in support of Research in the Heart Transplant Program	8,013	107	-	(895)	7,225
Total Cardiac Sciences Funds	30,470,440	448,484	152,500	(643,410)	30,437,014
Cardiac Sciences - Research					
Heart Function Clinic	1,000,000	15,000	-	-	1,015,000
Dr. Joseph Dvorkin Memorial Fund for Cardiology Education & Research	198,105	2,972	-	-	201,077
Nick & Margret Oneschuk Fund in support of Cardiac Research	109,805	1,647	-	-	111,452
Olga Pollock Fund in support of Heart & Stroke Research	102,443	1,537	-	-	103,979
Total Cardiac Sciences - Research Funds	1,410,353	21,155		-	1,431,508
Cardiovascular & Thoracic Surgery (John Carter Callaghai	n Chair)				
University Hospital Foundation Board Fund	542,867	7,233	-	(60,652)	489,448
Anonymous Fund	471,096	6,277	-	(52,634)	424,740
George E. Mucha Fund	127,798	1,720	2,500	(13,878)	118,140
John G. Mucha Family Trust	108,070	1,457	2,500	(11,684)	100,343
Robert & Shirley Stollery Fund	101,782	1,356	-	(11,372)	91,766
Benny & Olga Elkow Fund	53,775	769	3,425	(5,788)	52,181
Nelson Lumber Foundation Fund	53,759	716	-	(6,006)	48,469
Greg & Audrey Greenough Fund	47,948	639	-	(5,357)	43,230
Irene Dyck Memorial Fund	31,267	417	-	(3,493)	28,190
Joe Check Fund	28,356	378	-	(3,168)	25,566
Lawrence & Luiba Trahan Fund	20,089	268	-	(2,218)	18,139
Alvin & Mona Libin Fund	18,843	251	-	(2,105)	16,988
Ray & Joan Joberty Fund	12,019	160		(1,343)	10,836
Helene Girard Fund	9,532	127	_	(1,065)	8,594
Mildred I. Olsen Fund	9,020	120	_	(1,008)	8,133
Reuben & Goldie Cipin Fund	6,854	91	_	(766)	6,179
Joe & Dolores Bruchal Special Purpose Fund for Cardiovascular Surgery Education and Resear		29		(241)	1,945
Total Cardiovascular & Thoracic Surgery Funds	1,645,233	22,009	8,425	(182,779)	1,492,888
	1,070,200	22,003	0,423	(102,113)	1,732,000
TOTAL MAZANKOWSKI ALBERTA HEART INSTITUTE	33,526,026	491,648	160,925	(817,189)	33,361,410

Opening Balance

Current Year

Closing Balance

KAYE EDMONTON CLINIC	Opening Balance		Current Year		Closing Balance
PATIENT CARE, RESEARCH & EDUCATION	March 31, 2019	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2020
Family Medicine Dr. Scott McLeod Family Medicine Memorial Fund funded by John & Barbara Poole Family	1,016,759	13,547		(113,598)	916,708
Kaye Edmonton Clinic					
The Kaye Fund	15,304,564	212,928	-	(1,109,353)	14,408,139
Prostate and Urology Health Innovation and Research Fund	4,688,247	70,524	25,000	-	4,783,771
Dianne & Irving Kipnes Urology Centre Innovation & Research Fund Dr. J. B. Metcalfe Urology Physicians Fund	1,018,616	13,913 1,456	1,000,600 181,385	(504,961)	1,528,168 182,841
Total Kaye Edmonton Clinic Funds	21,011,427	298,821	1,206,985	(1,614,314)	20,902,918
TOTAL KAYE EDMONTON CLINIC	22,028,185	312,368	1,206,985	(1,727,912)	21,819,626
HIGHEST PRIORITY / GENERAL PURPOSE Festival of Trees Fund	1,166,652	15 204		(14E 07E)	1,036,900
Al & Wendy Bryan Fund for the Annual Campaign	226,815	15,324 3,432	2,566	(145,075)	232,814
R. John & Agnes M. Adams Fund	260,425	2,738	2,300	(77,925)	185,238
Capital Packers Inc./Komarnicki Family Fund	170,420	2,045	5,000	(35,420)	142,045
John Romanchuk Fund	190,091	1,991	-	(57,341)	134,741
Frances Olson Special Purpose Fund for the Annual Campaign	131,576	1,974		-	133,550
Ada & Fred Carpenter Fund	117,220	1,758	-	-	118,978
Roger & Peggy Gouin Fund	151,706	1,650	-	(41,706)	111,650
B. Martha Moritz Fund	155,202	1,538	-	(52,702)	104,038
Donald & Betty Carlson Fund	110,147	1,504	-	(9,897)	101,754
William Kenneth Drake Fund	138,606	1,500	-	(38,606)	101,500
Reinhard Henschel Fund	137,493	1,500	•	(37,493)	101,500
Albert Drews Fund	143,882	1,463	-	(46,358)	98,987
Richard & Trudy Cormier Fund	121,491	1,323		(33,324)	89,489
Garry & Joyce Rathgeber Fund	107,150	1,236	5,000	(26,467)	86,919
Cecille Shtabsky Special Purpose Fund for the Annual Campaign	80,426	1,206	•	-	81,633
Beuerlein Estate & Maguire Trust for the Annual Campaign Helen Nemirsky Memorial Fund	78,891	1,183	2 500	(22.514)	80,074
Leo S. & Doris E. Hester Memorial Fund	90,514 97,751	1,037 1,017	3,500	(22,514) (29,936)	72,537 68,832
Winnifred Henning Fund	93,406	1,017		(26,656)	67,751
Bill & Betty Sinclair Fund	83,725	856		(26,658)	57,923
Walter Louis Batke Fund	70,730	757		(20,246)	51,241
Thomas Rhatigan Fund for the Annual Campaign	34,682	520		(20,2.0)	35,202
Anonymous Fund	43,644	450		(13,644)	30,450
John & Mary Sterenberg Fund	35,270	428	2,457	(8,099)	30,056
Florence Thomas Fund for the Annual Campaign	28,534	428	-	` -	28,962
Elizabeth & Clarence Preitz Fund	37,663	426	-	(9,251)	28,838
Machum Family Fund	34,868	423	2,000	(8,613)	28,678
Alex Romaniuk Memorial Fund	35,228	389	-	(9,326)	26,291
Isidor & Grace Gliener Fund	35,562	384	-	(9,962)	25,984
Leonard Vernon Kallis General Purpose Fund	34,652	375	-	(9,652)	25,375
Shenaz & Azim Jeraj Special Purpose Fund	24,593	277	-	(6,110)	18,761
T.S. & Mary Wilson Fund	31,403	238	-	(15,535)	16,106
Janelle Newton Fund	17,162	188	-	(4,662)	12,688
Jack & Audrey Holmes Fund	15,989	173	-	(4,489)	11,673
Donald R. & Elizabeth B. Brandt Fund Jessie W. Templeman Fund	13,995 13,992	151 150		(3,897) (3,992)	10,249 10,150
Rick & Nikki Vogel Special Purpose Fund	9,444	142		(3,332)	9,586
Gordon Cameron Fund	11,120	114		(3,489)	7,745
To Ha & Hung Diep Dang Fund in support of High Priority Equipment	3,201	70	3,500	(3,400)	6,771
Bryan & Kathy O'Donnell Fund	16,412	87	-	(10,580)	5,919
Gail & Harold Taylor Fund	7,200	78		(1,975)	5,303
Bernard Marvin Sheehan Memorial Fund	15,148	75	-	(10,148)	5,075
Maria Adrienne Orn Fund	6,950	75	-	(1,950)	5,075
Total Highest Priority / General Purpose Funds	4,431,030	53,675	24,023	(863,698)	3,645,030

	Opening Balance		Current Year		Closing Balance
		Allocated Investment	Investment		
	March 31, 2019	Income	Donations	Transfers	March 31, 2020
SPECIAL PURPOSE					
Dow Hicks Fund in support of Transplant Programs & Medical Research	1,987,680	29,815	-	-	2,017,495
Chint Kaur Lali & Boota Singh Lali Endowment Fund	309,033	4,650	1,000	-	314,683
Dr. R.E. Bell Memorial Fund for a Visiting Professor	182,492	2,786	10,205	-	195,484
Dorothy & Walter Mackenzie Memorial Fund	179,875	2,719	5,000	-	187,595
Dr. Claude V. Jamieson & Dr. Heber C. Jamieson Memorial Fund in support of the Nuclear Magnetic Resonance Research Centre	76,827	1,024	-	(8,584)	69,266
Dr. Robert James Kelly Global Health Memorial Fund	60,852	941	3,000	-	64,794
Jacoba Vanthof Fund in support of Diabetes & Cardiac Research	61,524	923	-	-	62,447
Tevie & Arliss Miller Fund in support of the Bioethics Centre	37,224	527	1,000	(2,556)	36,194
Dr. Lorne Tyrrell Board Restricted Fund to support the Tyrrell Lectureship in Medical Microbiology & Immunology	24,161	362	-	-	24,524
Adrash Gopal Education & Research Fund	15,626	271	5,000		20,897
Total Special Purpose Funds	2,935,294	44,019	25,205	(11,140)	2,993,378
TOTAL ESTABLISHED FUNDS	108,732,564	1,671,300	7,605,997	(4,725,343)	113 ,284,518
	No	on-Established Ir	nternally Restric	ted Funds	4,781,963
	No	on-Established E	xternally Restri	cted Funds	31,407,793
	Non-Established Unrestricted Funds				15,241,702
	In	vested in Capital	Assets		40,370
TOTAL NET ASSETS					\$164,756,346

STROKE AMBULANCE PROVIDING FASTEST STROKE TREATMENT IN ALBERTA

Thanks to our generous donors, the University of Alberta Hospital is home to Canada's Stroke Ambulance. It's the first of its kind in Canada, and the world, to provide stroke patient care beyond the limits of a major urban centre.



trokes can happen anytime, anywhere, and timing for treatment is crucial. The Stroke Ambulance is sent to the patient, instead of waiting for the patient to get to the stroke centre, reducing the time between stroke onset and

treatment with tPA, a "clot buster" drug. Fully equipped with its own CT scanner, medical lab equipment and the telecommunications gear needed to send clear images of the patient's brain within minutes to a waiting neurologist at the UAH, the Stroke Ambulance allows

doctors to know which level of care is necessary before the

patient even arrives at the hospital.

The average door-to-needle time for the Stroke Ambulance is 23 minutes, the fastest in the province! Analysis shows that the Stroke Ambulance has achieved an 80% rate of good outcomes vs. 52% with usual care.

"During a stroke, 2 million neurons per minute are lost, so early intervention is key to minimizing potential damage," said Dr. Thomas Jeerakathil, Associate Director of the Edmonton Stroke Program. "We have been able to cut stroke treatment time dramatically and help improve patient outcomes thanks to donor support of the Stroke Ambulance."





