

Annual Report 2017-18

University  
Hospital  
Foundation



Supporting  
University of Alberta Hospital  
Mazankowski Alberta Heart Institute  
Kaye Edmonton Clinic



innovation  
+ impact

# Your generosity impacts every and every patient visit –

**Last year 247,371 patients made 977,717 visits**

to the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic. Your generosity made a difference every time a patient walked through our doors.

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55,659 patients came from outside the Edmonton Zone

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8411 patients came from outside Alberta

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881,974 were outpatient visits

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26,979 admissions to the University of Alberta Hospital or the Mazankowski Alberta Heart Institute for complex medical and nursing care

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13,811 surgeries, including  
353 patients for transplant surgery

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731 admissions to the  
Neuro Intensive Care  
unit for an average  
stay of 4.8 days

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**Distributions to Research**

**\$4.09 MILLION**

**Total  
Distributions**

**\$24.3  
MILLION**



# patient –

## at the University of Alberta Hospital

### Distributions to Brain Centre

**\$14.0 MILLION**

Gamma Knife

**\$1.34 MILLION**

Stroke Care

**1705 life-saving procedures** in the two neurovascular interventional suites at the University of Alberta Hospital



### Distributions to Maz

**\$1.28 MILLION**

**9183 admissions** to the Mazankowski Alberta Heart Institute

**2662 admissions** to the cardiovascular intensive care unit and the Cardiac Care unit at the Maz

### Distributions to Other Clinical/Patient Improvements

**\$3.58 MILLION**

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# Connecting philanthropy to change

## Message from the Chair and President



With a tip of the hat to Wayne Gretzky, our new Honorary Chair of the Brain Centre Campaign, the 2017-2018 fiscal year was truly a Great One.

In addition to welcoming Wayne to our team, the University Hospital Foundation distributed \$24.3 million to our valued partners at the University of Alberta Hospital site and the University of Alberta – the highest distribution in our history. This brings our total distribution over the last ten years to \$104 million, all thanks to your incredible generosity. The lives you have changed and saved in the last decade number in the millions.

Please enjoy this copy of our 2017-2018 Annual Report: Impact and Innovation. In the following pages you will read inspiring stories about patients who are alive today – living robust, healthy lives – because of you.

You will also learn more about the technology our doctors and outstanding medical teams were able to use because of your grateful giving – like Gamma Knife, the most advanced form of incision-free brain surgery in the world – that have made the University of Alberta Hospital's Brain Centre a Canadian leader in brain care.

## Board of Trustees

Our dedicated volunteer leaders are guided by their belief in the power of philanthropy



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# and save lives

On December 4, 2017, the first patient received life-changing Gamma Knife treatment at the University of Alberta Hospital's \$17.2 million Scott and Brown Families Advanced Imaging & Gamma Knife Centre. Between then and June 30, 2018, 155 patients have received 202 treatments. Teamed with advanced 3T imaging, patients across western Canada with debilitating brain conditions now have access to one of the best radiosurgery programs in the world.

Your donations also supported the first phase of the redevelopment of our University of Alberta

Hospital Emergency Department; continued to advance excellence at the Mazankowski Alberta Heart Institute, one of the leading heart institutes in North America; helped recruit more of the best and brightest doctors in the world; and fueled promising medical research.

As an organization, the University Hospital Foundation is proud to share that we achieved Imagine Canada certification



**Jim Brown**  
Chair, University Hospital Foundation

and were once again named a High Performer through the Association of Healthcare Philanthropy. This recognition validates our commitment to executing our mission with excellence, integrity and transparency.

We hope you enjoy our Annual Report. As always, it is a testament to your ever-inspiring generosity.



**Joyce Mallman Law**  
President, University Hospital Foundation



to save and change lives.



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# innovation+impact BRAIN CARE



Edmontonian Mona Nashman Smith playing with her granddaughter, Maya. Stricken with debilitating headaches that eventually forced her to leave her extraordinary career in educational leadership, Mona's future is bright again following Gamma Knife treatment at the University of Alberta Hospital's Scott and Brown Families Advanced Imaging & Gamma Knife Centre.

# I went home to a new life

**Not everyone gets invited to Buckingham Palace to receive the Member of the Most Excellent Order of the British Empire from Her Majesty Queen Elizabeth II – but Mona Nashman Smith of Edmonton did. Honoured for her work in international education, Mona spent almost 25 years in Germany and Oman developing education for students from around the world.**

**Headaches forced her quit. Painful, pulsating headaches that would leave her bedridden for days. An MRI revealed the cause to be a noncancerous growth in her left ear canal. Mona sought help from specialists around the world – what they told her was far from encouraging. The location of the growth made surgery challenging and extremely risky: irreversible paralysis on the left side of her face and deafness in her left ear were almost certain.**

**As she pondered what seemed like a no-win situation, Mona received a phone call – that changed her life.**

With a Masters degree in international education and a doctorate in educational leadership, Mona was more than qualified for the challenge of being CEO and superintendent of an IB World School and responsible for the education of 1200 students representing 73 nationalities. “I loved my work in Oman. I’m very proud of what I was able to do there.”

Her career would have lasted much longer had it not been for the onset of debilitating pain. “The headaches were horrible,” said Mona. “From 2007 to 2014, when I returned home to Edmonton, I was having up to 2-3 headaches every week. I was functioning, I could do my job, but barely. I really felt at one point, before I came back, that I would probably go to sleep and not wake up.”

Enter Dr. Keith Aronyk, Clinical Department Head, Neurosciences, University of Alberta Hospital, and his talented Gamma Knife team. “At that point, I had never heard of Gamma Knife (see story, page 6),” said Mona. “Not one of the doctors I had seen before about my headaches had mentioned it as an option. After meeting with Dr. Aronyk I told him, ‘I’m ready to go. Let’s get rid of these horrible headaches.’”

*Donors to the University Hospital Foundation’s Brain Centre Campaign funded the \$17.2 million Gamma Knife and 3T MR imaging.*

Donors to the University Hospital Foundation’s Brain Centre Campaign funded the \$17.2 million Gamma Knife and 3T MR imaging, which is housed in the Scott and Brown Families Advanced Imaging & Gamma Knife Centre.

The first Gamma Knife patient received treatment on December 4, 2017. Since then, 155 patients have received 202 Gamma Knife treatments. One of them was Mona.

“I went to the hospital at 6:30 in the morning and was home by 1:30 that afternoon. I don’t have headaches anymore. I can go to the gym. I can play with my grandchildren. I tell everyone I talk to, it’s a living miracle. I have a hard time believing it myself sometimes.”



# All-star line-up

## Wayne Gretzky brings powerful presence and compassion to the Brain Centre Campaign

Wayne Gretzky knows what it's like to fear for the loss of a loved one due to a brain condition. "We thought we had lost Dad to a brain aneurysm years ago. Today he also has Parkinson's. As a family member, it's difficult to deal with."

Combined with his storied connection to Edmonton, Wayne's desire to advance brain care for all patients with debilitating brain conditions made him a perfect fit for the University Hospital Foundation's Brain Centre Campaign.

To the excitement of everyone associated with the campaign, he agreed, becoming Honorary Chair of the Brain Centre Campaign Cabinet. "I've always liked being a part of a winning team," said Wayne, who underlined his commitment with a generous leadership donation to the campaign. "With support from a community like Edmonton, I know the Brain Centre Campaign will do great things, and accomplish everything we set out to do."

## Best and brightest leaders, doctors

Wayne joins a Campaign Cabinet team already lined with some of Edmonton's most respected leaders and philanthropists, such as Jim Brown and Guy Scott, Co-chairs of the Brain Centre Campaign Cabinet, and some of the best and brightest brain doctors, like Dr. Jeremy Rempel, Interventional and Diagnostic Neuroradiologist, at the University of Alberta Hospital's Brain Centre.

Combined with Canada's first Stroke Ambulance and the work of Dr. Rempel and his colleagues, the University of Alberta Hospital has become the centre for stroke care in northern Alberta.



**Wayne Gretzky, Honorary Chair of the University Hospital Foundation's Brain Centre Campaign, with Dr. Jeremy Rempel, Interventional and Diagnostic Neuroradiologist, University of Alberta Hospital.**

## Home in time for dinner

Perhaps no other piece of technology has arrived at the University of Alberta Hospital with greater expectations than the Gamma Knife.

The most advanced form of noninvasive brain surgery in the world, Gamma Knife gives brain surgeons the technology to treat hard-to-reach, benign brain tumours and malformations, cancers that have spread to the brain, and certain other brain conditions – without the risk and prolonged recovery of open brain surgery. That means instead of a two-to-three month recovery, Gamma Knife patients (see Mona Nashman Smith's story, page 5) are able to return home the same day as their treatment and are back to living their lives the very next day.

"The fact that a patient can arrive here in the morning, have their Gamma Knife treatment and be home in time for dinner the same day is amazing," said Dr. Keith Aronyk, Clinical Department Head for Neurosciences at the University of Alberta Hospital.

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# The final project in the Brain Centre Campaign

## – a new Neuro Intensive Care unit



Inside the Neuro Intensive Care Unit at the University of Alberta Hospital. Designed in the mid-eighties, the 11-bed unit is consistently at or above full capacity and is in need of redevelopment.

**A new, state-of-the-art neuro intensive care unit will give severely ill and injured brain patients the best chance possible to survive and recover, said Dr. David Zygun, Edmonton Zone Medical Director with Alberta Health Services.**

“Thanks to \$50 million in community support, the University of Alberta Hospital is home to one of Canada’s leading brain centres,” said Jim Brown, Chair of the University Hospital Foundation, and Co-Chair, along with Guy Scott, of the University Hospital Foundation’s Brain Centre Campaign. “A new neuro intensive care unit will enable our doctors to fully utilize the other advancements in brain care we’ve provided, including Canada’s first Stroke Ambulance, intra-operative 3T imaging, and the incredible Gamma Knife and 3T MRI.”

The current 11-bed neuro ICU, designed in the mid-eighties, runs at or above capacity on a daily basis.

A new neuro ICU will provide privacy to patients and their family, and an optimum environment for the healthcare team to deliver the highest level of patient focused care that’s practiced throughout the University of Alberta Hospital.

Contingent on a government funding commitment to build the new ICU, the University Hospital Foundation’s Brain Centre Campaign will continue to focus on raising additional funds to equip a new neuro ICU with the most advanced monitoring equipment and technology to provide the best care to the critically ill patients in the unit.

“To achieve the best possible outcomes, we need the best people with the best technology in the best working environment,” said Dr. Shelley Duggan, Interim Medical Director of the Neurointensive Care Unit.

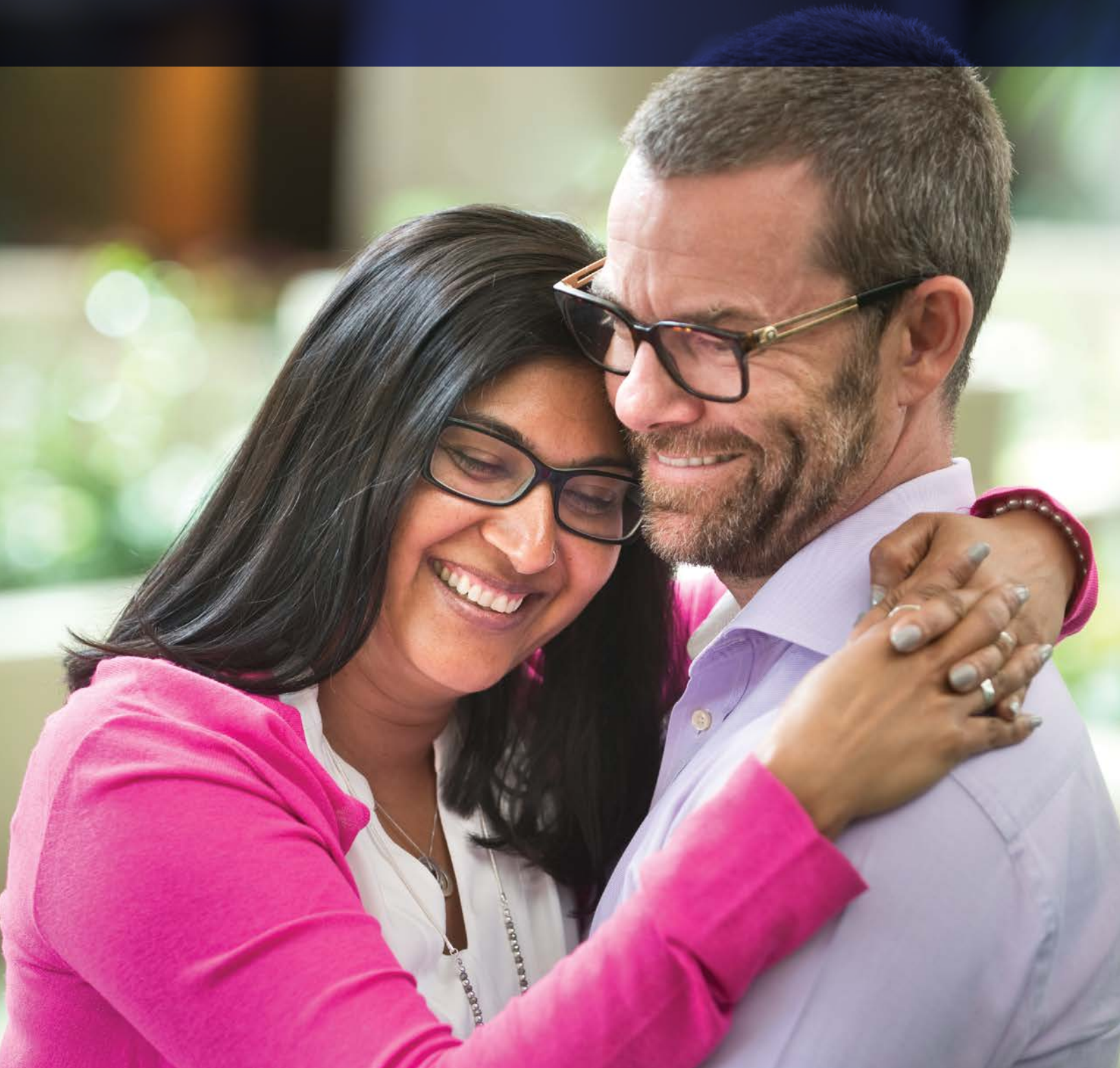
“With more community and government investment, we will complete this final, and critically needed, phase of the Brain Centre Campaign,” added Guy Scott.

# brain care



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[www.GiveToUHF.ca](http://www.GiveToUHF.ca)

# innovation+impact EMERGENCY CARE



**Dr. Tim Graham and his wife, Dr. Samina Ali. Dr. Graham spent 13 years as an emergency doctor at the University of Alberta Hospital. Last year, he returned as a critically ill patient. If not for the fast-acting emergency team, and his wife, he would not have made it out alive.**



# I was in serious trouble

**Dr. Tim Graham knows an emergency when he sees one. And he's seen a lot of them. Tim spent 13 years at the University of Alberta Hospital, working in one of Canada's busiest emergency departments as an emergency physician.**

**Despite the thousands of people he's cared for over the years, one life-altering experience stands above the rest.**

**It happened at the University of Alberta Hospital's Emergency Department.**

**The patient arrived in near-death condition, having been resuscitated by his wife and paramedics prior to arrival. If not for the miraculous work of the emergency medical team that night, the outcome would have been tragic – especially for Tim.**

**He was the patient.**

October 29, 2017 was a normal day for Tim and his family. He and his wife, Samina Ali, also a doctor, went to work. Their three kids, Sam, 15, Yasmeen, 12, and Shaan, 10, attended their normal activities. A healthy, active family who enjoy mountain biking and hiking together in Edmonton's scenic river valley, they had no reason to believe that

*The Emergency Department at the University of Alberta Hospital is one of the best in Canada - with highly trained medical teams using the most advanced technology, thanks to donor support.*

anything out of the ordinary was about to happen. Working the late shift that night, Tim didn't get home until after 1:00 a.m. and went straight to bed. Roughly four hours later, he was clinically dead.

"Samina woke up at about 5:00 that morning," said Tim, recounting the events. "I was making funny breathing sounds, and she knew immediately I was in serious trouble." Samina kept him alive long enough for the paramedics to arrive. They managed to shock his heart back to its regular rhythm – but not for long. "A team of my former colleagues from emergency resuscitated me and put me on life support."

At this point, the cause of Tim's sudden life-and-death battle to survive was unknown. Fortunately, he was in the right place at the right time. As the only Level One Trauma Centre in northern Alberta, doctors in emergency at the University of Alberta Hospital have immediate access to world-leading specialists across the spectrum of healthcare – and to advanced technology, thanks to donors to the University Hospital Foundation, who have also given generously to a \$2.5 million plan to redevelop the Emergency Department.

Working with neurologists from the Brain Centre and cardiologists from the Mazankowski Alberta Heart Institute, the emergency team caring for Tim was able to rule out stroke, blood clots in the lungs and heart attack. Later, he was diagnosed with Brugada Syndrome, a condition that causes a disruption of the heart's normal rhythm.

Today, Tim is back to work saving the lives of others, and enjoying time with his family. "The job they did in emergency of resuscitating me and coordinating the tests and procedures to figure out what happened – that's what kept me alive. I am definitely glad they brought me to the University of Alberta Hospital."



# Coming to the rescue

With a \$2.5 million plan in place, donors to the University Hospital Foundation are playing a vital role in redeveloping emergency care at the University of Alberta Hospital

As the only Level One Trauma Centre in northern Alberta, the University of Alberta Hospital's Emergency Department cares for more severely injured patients than anywhere else in Canada.

That's just one of the challenges facing one of the country's busiest Emergency Departments. Another is patient flow, as in, how to get thousands of people the care they need as quickly as possible – in an environment that's outgrown its space.

The University Hospital Foundation, in partnership with Alberta Health Services, has developed a three-step, \$2.5 million plan that will give emergency teams the innovative treatment space and state-of-the-art equipment needed to provide the best care to patients when they need it most.

Donors to the Foundation, and the 2017 Festival of Trees (see story, page 11), have already had significant impact by contributing nearly \$1 million toward expanding and relocating the Rapid Transfer Unit, an integral part of emergency care at the University of Alberta Hospital.



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**Dr. Bill Sevcik, former Site Chief of the Emergency Department at the University of Alberta Hospital, one of the busiest, and best, emergency departments in Canada**

Steps two and three of the Emergency Department's plan involve creating a waiting area that's easy to navigate, comfortable and supportive of every patient's needs; and expanding the Rapid Assessment Zone, an area for critical assessment, diagnosis and treatment for patients in Emergency.

"We understand how stressful a visit to the Emergency Department is," said Dr. Bill Sevcik, former Site Chief of the Emergency Department at the University of Alberta Hospital. "Thanks to donor support to the University Hospital Foundation, we're in a position to change that by improving our patient flow and getting you to the care you need as quickly as possible."

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emergency

# Festive fundraising

## Festival of Trees raises funds for emergency



Dr. Patricia (Allewell) Nieberding (left), Chair of the University Hospital Foundation's Festival of Trees, standing in the new Rapid Transfer Unit (RTU) in the University of Alberta Hospital's Emergency Department. The 2017 Festival of Trees raised nearly \$1 million for the new RTU, enhancing patient flow through Emergency.

"Everyone knows someone who's been to Emergency," said Dr. Patricia (Allewell) Nieberding, Chair of the University Hospital Foundation's Festival of Trees. "That's why this cause is so important to us. Emergency is the frontline of healthcare. It impacts everyone."

In 2016, the Emergency Department at the University of Alberta Hospital cared for over 70,000 patients. It was built to accommodate 58,000. As Alberta's population ages, those numbers will only increase, putting even greater strain on equipment and the incredible medical teams who work there.

Taking action, the 2017 Festival of Trees raised nearly \$1 million to improve emergency care by supporting the development of a newer, bigger and more accessible Rapid Transfer Unit. About 25% of the people who go to Emergency are admitted for more specialized care. Since hospital beds are not always readily available, these patients have to wait. Expanding the Rapid Transfer Unit allows them to rest in a quiet, healing environment and begin their specialized treatment until an inpatient bed becomes available.

In addition, by transferring these patients, more space is available in the waiting room. "It's about adding comfort and efficiency for people when they really need it," said Dr. Bill Sevcik, former Site Chief of Emergency at the University of Alberta Hospital. "No one wants to be here longer than they have to be."

"The Festival of Trees is proud to be the largest single fundraising event of the year for the University Hospital Foundation," added Dr. (Allewell) Nieberding. "Every year, our 2000 volunteers do everything they can to make Christmas special for visitors of all ages and to advance care for patients who often need every bit of help they can get to survive."

Previous causes supported by the Festival of Trees include bringing Canada's first Stroke Ambulance to Edmonton; adding Gamma Knife, the most advanced form of noninvasive brain surgery, to the Brain Centre at the University of Alberta Hospital; expanding the Cardiovascular Intensive Care Unit at the Mazankowski Alberta Heart Institute; and giving trauma and complex surgery teams the specialized equipment and technology they need to save more lives.

care



# innovation+impact CARDIAC CARE



Colleen Foster, 74, isn't quite ready to return to playing tennis yet, but she hopes to before long. Diagnosed with a leaky aorta, Colleen's life was saved by emergency surgery, followed by a lengthy recovery, at the Mazankowski Alberta Heart Institute.



# From surviving to flourishing

**The signs were there for Colleen Foster; she just didn't see them. She knew she was suddenly more tired than usual and had developed a strange cough – she just didn't think it was anything serious. After all, longevity runs in her family. One aunt, who just turned 102, walks ten blocks to help teach children how to read. She has another aunt who's 99. "I'm only 74," said Colleen. "I'm a baby."**

**Then she woke up one morning and both her legs were numb. "When I touched my left leg it felt cold and stiff, like a dead person." If not for the cardiac surgical teams at the Mazankowski Alberta Heart Institute, she may have been one.**

When they were young, all three of Colleen's children were downhill ski racers. "We spent a lot of our time skiing and training in the mountains. And when they were skiing, I was skiing," said Colleen. She also played tennis regularly with her "tennis pals" and loved to travel. "I've always been really, really healthy."

*Every corner of care in the Maz – from diagnosis to treatment to rehabilitation – as well as ground breaking research initiatives, has been impacted by donor support.*

Her lifestyle began to change in the summer of 2017. A lifelong night owl, Colleen suddenly preferred staying home and going to bed early. On a trip to Rome to visit her daughter, she was less energetic than usual. And her tennis pals noticed that each time she served, she would have to take an extra deep breath or two. Also, she developed a cough that concerned her enough to see her doctor.

"He didn't like it either," said Colleen. "He sent me for tests and referred me to the Maz." On January 10 – her birthday – she was too tired to celebrate. The next day, she awoke and her left leg was numb. It lasted about ten minutes. Long enough to convince her that something was seriously wrong.

By 6:00 that evening, Colleen was having life-saving surgery to repair a leak in her aorta, the largest blood vessel in the human body. "I had blood in places it wasn't supposed to be and very little where it had to be. I was told that if I hadn't gone for surgery that day, I wouldn't have survived. And even with the surgery, my chances were no better than 50/50," said Colleen.

Donors to the University Hospital Foundation have contributed over \$80 million to the Mazankowski Alberta Heart Institute, including one of every four dollars it took to build one of North America's leading heart institutes. Every corner of care in the Maz has been impacted by donor support: diagnosis, treatment, rehabilitation and ground-breaking research.

Five weeks after surgery, Colleen was well enough to begin a rehabilitation program at The Jim Pattison Centre for Heart Health at the Maz. And now, thanks to the outreach program offered through the Pattison Centre, Colleen can meet an exercise specialist from the Maz much closer to her home, at the Terwillegar Rec Centre. "Rehabilitation has played a huge role in getting me back on my feet again," said Colleen. "I feel better than I have in months."

# Building on excellence

**“The stories speak for themselves,” said Dr. Robert Welsh, Zone Clinical Department Head, Cardiac Sciences, and cardiologist at the Mazankowski Alberta Heart Institute.**

“We have patients who are so sick when they arrive they can’t walk five steps. Two weeks later they’re back in their communities, living their lives as they did before. Or in some cases, even better than they were before, depending on the nature of their condition.”

How does this happen? “Because of donor support to the University Hospital Foundation, we have this amazing building. We have advanced equipment and technology. And we’ve recruited great doctors to Edmonton, who are able to pursue their ground-breaking research projects and do amazing things for cardiac patients across western Canada,” said Dr. Welsh. “That’s how you build the level of excellence you see here today.”

Doctors like cardiac surgeon Dr. Mike Moon, who performs life-saving, minimally invasive surgery on high-risk patients with complex cardiac conditions; Doctors Jeevan and Jayan Nagendran, whose work as highly skilled surgeons – and their respective transformational research projects in the areas of heart valve replacement and lung transplantation – are making waves in cardiac care centres across North America; and Dr. Darren Freed, a cardiac surgeon/researcher whose research in repairing dysfunctional donor hearts may one day eliminate the need for wait lists for patients who need a heart transplant.



**Dr. Jeevan Nagendran performs minimally invasive cardiac surgery at the Maz.**

“Once you’ve established a level of excellence, you build on it,” added Dr. Welsh. “That’s the stage we’re at right now at the Maz. Great doctors want to come here to join the amazing team we currently have.”

From the beginning of the campaign to build the Maz right up to today, community support has contributed over \$80 million – and counting – in helping to create what is widely regarded as one of North America’s leading heart institutes.

“Donor support is intertwined in everything we do here,” added Mishaela Houle, Executive Director of the Mazankowski Alberta Heart Institute. “We have one of the best groups of researchers in the country. We have world leading cardiologists, cardiac surgeons, and highly skilled staff. The Maz was built to be the go-to centre for cardiac care in western Canada, and it’s truly living up to that – thanks to donor support.”

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cardiac

# Transformative generosity – from the heart, to the heart

**Drs. Dianne Kipnes and Irv Kipnes, recipients of the University Hospital Foundation's 2017 Peter Lougheed Award for the Advancement of Health Sciences, were also each appointed Members of the Order of Canada in 2018 for their leadership and philanthropy.**



"It was very important for the University of Alberta Hospital to build on its incredible history in cardiac surgery and become the site of a world-leading cardiac care centre," said Dr. Dianne Kipnes, recalling the days when the Mazankowski Alberta Heart Institute, now one of the leading heart institutes in North America, was little more than an idea on paper.

As they have for the University Hospital Foundation's Brain Centre Campaign and the Campaign for Prostate Health, which led to the creation of the Northern Alberta Urology Clinic at the Kaye Edmonton Clinic, Dianne and Irv gave in more ways than one – through their leadership, dedication and generosity, the Maz has become the center for cardiac care for patients in northern Alberta and across western and northern Canada.

For their lifelong support of the arts and their many generous contributions of time and donations to health-related initiatives, Irv and Dianne were awarded the University Hospital Foundation's 2017 Peter Lougheed Award for the Advancement of Health Sciences.

"The generosity of Irv and Dianne Kipnes has changed and saved the lives of thousands of western Canadians and has enriched the lives of millions more," said Robert Bessette, Past Chair of the University Hospital Foundation's Board of Trustees. "As a couple, they have mentored a new generation of business leaders in philanthropy."

"What we're really trying to do is improve the health of the whole community," said Dianne. "That means improving care for the entire body. Whether it's the heart or the brain, it's all interconnected."



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care



# innovation+impact RESEARCH



Edmonton businessman Salim Chatoor suffered a stroke very similar to the stroke that took his mother's life many years before. Thanks to advances in stroke care at the University of Alberta Hospital – funded by donors to the University Hospital Foundation – Salim is very much back in business today.

# Making miracles happen

**What stands out most vividly for Salim Chatoor is how little he knew about strokes when he found his mother on the floor in the bathroom. “We tried to lift her to her feet but she couldn’t stand,” he said. “She couldn’t talk. She couldn’t move. All she could do was stare in silence. We had no idea what to do.”**

**Fourteen years later, it was Salim who collapsed. Paralyzed by a stroke of his own, Salim was rushed to the University of Alberta Hospital, where the race to save his life began.**

Salim and his young family were living in Vancouver when his mother had her stroke. It was 2003, and she was visiting from Pakistan. Rushed by ambulance to the nearest hospital, they were told when they arrived that she would have to wait to see a doctor. Three hours later, her stroke was officially diagnosed. However, since the treatment window for clot-busting medication had closed, there was nothing doctors could do.

Fast forward to 2017, Salim was preparing to go out for the evening when suddenly he fell to the floor. “I felt nothing and could do nothing. Very similar to my mother.”

With one very notable exception. Thanks to donor support to the University Hospital Foundation’s Brain Centre Campaign, the University of Alberta Hospital – equipped with the most advanced and innovative technology and equipment in the world – has become the centre for stroke care for patients in northern Alberta and across western Canada.

Fortunately for Salim, he was taken to the University of Alberta Hospital. Within 90 minutes of his stroke, he received the clot-busting drug tPA, the go-to treatment for strokes caused by blocked blood flow to the brain. When tPA failed to work as efficiently as predicted, stroke doctors quickly determined that Salim needed a highly specialized clot retrieval procedure known as an endovascular thrombectomy. Thanks to donor support, the hospital has two fully equipped neurovascular interventional suites where the procedure is performed.

As the medical team prepared Salim for this procedure that could save his life, he took note of the fact that he could understand everything they were saying – but had no ability to communicate back to them. Also, the entire right side of his body was

*Thanks to donor support, the University of Alberta Hospital has become the centre for stroke care for patients in northern Alberta.*

paralyzed. Then suddenly, as the tPA medication burst through the clot, he moved his right hand. As doctors looked on in amazement, Salim moved his right arm, then his right leg, and then began to talk.

“I said to them, ‘Am I dreaming or am I awake?’ They assured me this was really happening, even though I could see they were having a hard time believing it themselves.”

In April, barely five months after his stroke, Salim went on a business trip to China. The vigorous travel schedule took him to Beijing, Hong Kong, and many other stops along the way. When he returned he was perfectly fine.

# Race against time

## Donor-driven research to cut stroke diagnosis from hours to minutes

Dr. Glen Jickling, a stroke neurologist and researcher at the University of Alberta Hospital, is moving closer to developing a blood test that will reduce precious time-to-treatment by enabling doctors to identify a stroke in a matter of minutes. “Rapidly identifying a patient having a stroke is essential to getting them the urgent treatment they need,” said Dr. Jickling.

For donors to the University Hospital Foundation’s Brain Centre Campaign, funding Dr. Jickling’s research is yet another way they have advanced stroke care at the University of Alberta Hospital. From putting Canada’s first Stroke Ambulance on the road to opening a second specialized operating suite for life-saving clot removal procedures, community support has transformed care for stroke patients. But there’s still the challenging issue of diagnosing a stroke quickly and accurately — under the intense pressure that comes when someone’s life is on the line.

*Funding research is yet another way donors have advanced stroke care.*

Misdiagnosing a stroke and administering the wrong treatment can be deadly. At the same time, a stroke left untreated may leave a loved one unable to walk, talk, remember your name, or, in the worst possible situation, your loved one may die.



**Dr. Glen Jickling, stroke neurologist and researcher at the University of Alberta Hospital, is developing a blood test that will reduce precious time-to-treatment by diagnosing a stroke within minutes instead of hours.**

The critical issue is time. Two million brain cells die every minute when blood can’t get to your brain. The faster a patient is diagnosed and, if required, administered clot-busting tPA medication, the better their chances of survival and full recovery. “The blood test will tell doctors within minutes whether a stroke has occurred or not,” said Dr. Jickling. “Then they can make definitive decisions about next steps.”

Critical to the success of Dr. Jickling’s research is the Stroke Ambulance. “We needed a way to draw blood from patients as soon as possible after their stroke,” he explains. “With the highly specialized stroke team and lab on board, the Stroke Ambulance gives us that access. We’ll also be able to take blood samples at regular intervals from the patient, which is really what we need to develop this test.”

“By supporting Dr. Glen Jickling and his research, donors to the University Hospital Foundation are guiding the future of stroke care as much as they’re impacting stroke care today,” said Guy Scott, Foundation’s Board of Trustees, and Co-chair of the Brain Centre Campaign.

innovation+impact



# Inspired by love

Donor honours late wife with incredible gift

## Doreen Lutsky Hooper REHABILITATION CLINIC



Lorne Hooper standing next to the plaque honouring his late wife outside the Doreen Lutsky Hooper Rehabilitation Clinic at the Kaye Edmonton Clinic

Lorne Hooper wanted to do something for his late wife, Doreen Lutsky Hooper, so he donated a cornerstone gift to the University Hospital Foundation's Brain Centre Campaign – an incredible act of generosity in honour of an incredible woman.

Brought together by a shared love of travel and live theatre, Lorne and Doreen were married for nine years – “not nearly enough,” said Lorne.

“If you were to ask me to describe our marriage, I’d say we were laughing and having fun the whole time,” he said. “We played golf and bridge a lot. She was the better bridge player.”

Doreen succumbed to a stroke on May 15, 2017. Her friends and family lost a loved one. “There was nothing

anyone could do,” said Lorne. In recognition of his transformational gift, the rehabilitation clinic at the Kaye Edmonton Clinic has been re-named the Doreen Lutsky Hooper Rehabilitation Clinic.

Providing critically important rehabilitation services to more than 2,300 patients every year, the clinic plays a pivotal role in stroke and brain injury recovery, and in helping patients adapt to brain conditions such as multiple sclerosis and Parkinson's.

“Thanks to Lorne's generosity, and Doreen's incredibly giving spirit, her legacy will have a tremendous impact on brain patients for many, many years,” said Jim Brown, Chair of the University Hospital Foundation's Board of Trustees.

# research



**HOW CAN YOU HELP**  
[www.GiveToUHF.ca](http://www.GiveToUHF.ca)

# strategic PARTNERSHIPS



**Dr. Justin Ezekowitz, cardiologist and Director of the Heart Failure Clinic at the Mazankowski Alberta Heart Institute, with cardiac patient Marlene Dynes, who lives with heart failure. Thanks to funding from the Servier Alberta Innovation in Health Fund, Dr. Ezekowitz is advancing care for patients like Marlene through research and innovation.**

# Making innovation possible

**It's one thing to fund innovation. It's quite another to make innovation possible.**

Through our Strategic Partnerships initiative, the University Hospital Foundation does both – thanks to your support.

Using a joint-funding, P4 model – Public, Private, Philanthropic Partnerships – we bring together the power of industry, the public sector and philanthropic collaborations to advance and translate Alberta-based innovations into health-related solutions for all Albertans.

And that's not the end of it. Partnerships created since 2015 have led to even greater benefits to Albertans by:

- Unlocking the opportunity for more significant funding to researchers and innovators in Alberta;

- Playing an integral role in the recruitment and retention of leaders in health research and innovation; and
- Accelerating new ideas in alignment with our partners in Alberta Health Services, Academia, Government and Industry

“That kind of return on investment makes everyone happy,” said Jim Brown, Chair of the University Hospital Foundation Board of Trustees. “We’re very proud of

our unique ability to not only to create these partnerships, but to play a direct role in advancing research and innovation in Edmonton.”

“In each of these collaborations, not only are the companies investing capital into our community, our researchers and innovators are provided with mentorship and guidance from international leaders in their fields,” said Deron Bilous, Minister of Economic Development and Trade.

Last year, the University Hospital Foundation leveraged **\$1.2 million** in donor dollars to yield an additional **\$6.15 million** in investments from industry and government – a **5:1 return** on investment.

## Partnerships created in the past year include:

### **Servier Alberta Innovation in Health Fund**

supporting research in areas such as cardiovascular sciences, diabetes and oncology;

### **Shire Alberta Health Collaboration**

focusing on the relationship between nutrition and gastrointestinal diseases;

### **Novo Nordisk Alberta Diabetes Fund**

advancing long-term health outcomes and quality of life for Albertans suffering with diabetes and obesity; and

### **Alberta Merck Innovation in Health Fund**

investing in incubator Merck Inventions @ TEC Edmonton and accelerating research and innovations in oncology, diabetes, infectious diseases and the microbiome.



# generosity IN ACTION

We gratefully acknowledge the contributions of these donors who supported the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic with their gifts of \$250 and over, from April 1, 2017, to March 31, 2018.

## \$1,000,000 plus

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The Dennis Erker Family

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\* The asterisk recognizes giving that was received through the Edmonton Community Foundation.

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From left: Jim Brown, Chair, University Hospital Foundation Board of Trustees; Kim Wheaton; and Dr. Patricia (Allewell) Nieberding, Chair, 2017-18 Festival of Trees

# Honouring Kim Wheaton

It takes a very special person to stand out when you're talking about the dedication and commitment of the 2,000 volunteers who put on the Festival of Trees year after year.

But that's exactly who the Audrey Greenough Award of Merit honours – and in 2017, that person was Kim Wheaton.

A dedicated philanthropist and businesswoman, whose tremendous support of the Festival of Trees and

the University Hospital Foundation has inspired and enriched the community, Kim served as Board Chair and Past Chair and has been an active member on many Festival committees – bringing her sharp eye and wit to countless meetings.

“Kim is truly a champion of the University Hospital Foundation,” said Jim Brown, Board Chair. “I cannot think of anyone more deserving of this award.”

# Sharing stories

Grateful cardiac patient and donor Michael Day shares his incredible story with listeners during 630 CHED Heart Pledge Day at the Maz. The annual event raised nearly \$160,000

to advance care at western Canada's leading heart institute.



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XIX Nineteen



## Medical Research Competition

For the past 20 years, the University Hospital Foundation has supported research at its most critical stage – the beginning – through our Medical Research Competition.

In 2017-18, 13 research projects in areas ranging from pulmonary disease to gastroenterology and heart disease received a total of \$453,550 in community support.



## Dancing fundraising

For the past two seasons, the Ukrainian Shumka Dancers, Canada's only professional Ukrainian dance company, have raised funds in support of brain care through the University Hospital Foundation's Brain Centre Campaign. Last year, Shumka raised over \$4,500.

### \$500 - \$999

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Thanks to an incredibly generous gift by Dave and Alice Broderick, more cardiac patients at the Maz, some who, like Dave himself, stay up to two months or more, can recover in new and more comfortable beds.

## Healing in comfort

“Working seven days a week at the family business eventually catches up to a guy,” said Dave Broderick who, after emergency open heart surgery to save his life, would know.

Dave is the co-owner/operator, along with his six siblings, of Trail Appliances. Shortly before Christmas, 2017, Dave suffered heart failure. Doctors and specialized staff at the Maz kept him alive.

To thank them for their efforts, he made a gift to the University Hospital Foundation that will give comfort to cardiac patients just

like him for years. “The bed I was in was very uncomfortable,” said Dave. “When you’re in the hospital for over two months like I was, that’s a big deal.”

After discussing it with his family, Dave and Alice made an incredibly generous donation that supported the cost of 38 new hospital beds at the Maz.

“I’m grateful for the care I received. This is our way of making sure that other patients get the comfort they need to help them recover.”



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# I need a good heart to play with my grandchildren

Norma Ali was scared. Her heartbeat was racing out of control. Her mother had died of a heart attack 40 years earlier. Was she heading in the same direction?

Norma was diagnosed with atrial fibrillation, an irregular and often rapid heartbeat that's known to increase the risk of stroke and heart failure.

With the correct medication and regular monitoring, Norma's condition has been under control for the past nine years so her fears have been put to rest.

A long-time donor to the University Hospital Foundation, Norma plays a critical role in making sure doctors at the Maz remain at the forefront of cardiac care, and patients receive the best care possible for their cardiac conditions.



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Ellen Schmidt  
Jake & Judy Schmidt  
Brent Schulte  
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Supreema Sekhon  
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Gisele Sharun  
Paul Shelby  
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Marie Shysh  
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Del Abt	Catarina Camacho	Barbara Fedeyko	Martin Hausch	Denise Konynenbelt-Harbers	Ruby McGregor
Gregg Adair	Archie Campbell	William & Justine Fedeyko	Bob Hawkins	John Kostelny	Marlene McIntosh
Stan Adair	Finlay Campbell	Ann Fedorak	Lyle Hawkins	Frank Kustersky	Stephanie McIntosh
Irene Anderhub	Joseph Ceilin	Marla Fedyk	Harold Hayden	Patricia Kotowitch	Doreen McLean
Edna Anderson	Violet Charlong	Lester Ferrel	Clifford Hayko	Gene Kowalchuk	Harold McLean
Taylor Anderson	Yuan Tai Chou	Katherine Meleshko	Dorothy Hazlett	Charles Kozinko	Sharon McNabb
Ron Andres	Sam Chow	Lou Fischer	Norm Henderson	Mike Kozlowski	Else Mentz
Spencer Arbuckle	Hedwig Ciesielski	Bryn Fisher	Joan Henning	Nadia Kryschuk	Brad Metcalfe
T. A. Arsenault	Orma Cleary	Stan Flese	Bruce Hirsche	Douglas Kuhnert	Diana Midwinter
Gerald Arychuk	Irene Clinton	G. W. Foley	Dr. Albert Hohol	Diana Kwan	James B. Millar
Martin Ashmead	Charles P. Coates	Bill Forbes	Rob Holowaychuk	Annelise Kwasucki	Isabella Miller-Haraga
Aime Auriat	Lorraine M. Coates	Isabelle L. E. Fraser	Ken Holt	Leona Laddish	Shirley Minogue
Dave Austen	Ron Coghill	Gerald Fridman	Edna Holte	Jawahar Lal	Bruce Moore
Stan Ballard	Grant Coli	Alfred Friedenberger	Lucille Horne	Rose Lamarche	Marshall Moroziuk
Doug Banack	Bruce Collingwood	Alice Fritch	Hermine Howey	Albert Landstorfer	Fran Morrison
Bill Barber	Harvey Congdon	Rodney Frith	Doug Hughes	Mary Carole Lant	Ken Moseley
Ed Bate	Lauren S. Cooper	Paul Fry	Harvey Hughes	Marco Lapinski	George Mucha
Lulla Baumle	Dave Cranston	Greg Gagnon	Dan Hunka	Jack Law	Kenneth Muir
Bob Bell	Dale Crawford	Phillippe Gaumont	Don Hunt	Stewart Law	Eileen Murray
Helen Bell	Jim Cretney	Blanche George	Winnie Mae Jackson	Roy Leadbeater	Rudy Muster
Janet Diane Bell	Don Crockett	Wilfred Gervais	Clem Jaeger	William Leece	Larry Nachtegaele
Garry Bendfeld	John K. Crockett	Marie Giasson	Ayaaz Janmohamed	Orland Lehman	Hameed Nasser
Lionel Benoit	Nellie Cummins	Steve Gibbie	Roy Jarrett	Joe Lencucha	Austin Ness
Les Berry	Betty Currington	Larry Gibson	Bruce Jeffery	Dustin Leslie	Karen Debra Ness
Daniel Berube	Lou Davidson	Hank Gillespie	Hazel Joe	Rock Lissel	Ngan Nguyen
Magaret Bildson	Ann Davies	Violet Giokas	William H. (Pete) & June Johnson	Dennis Lunt	Sherry Nichol
Dale Bilou	May Davis	Phil Godbout	Ruth Jordan	Donald Machum	Carmen Nickolson
Norman Birkholtz	Joost de Bruijn	Gordon Goertz	Doug Joy	Jessie MacKenzie-Grainge	Dennis Olesen
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Joanne Robson	Darrell Smook	Jim Thomson	Bob Winchester	Uday Chauhan	Josh McConnell
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Alex Romaniuk	Frank Spinelli	Donna Tink	Peter Wozney	Jim & Jacquie Esch	Frank Mrkonjic
Shappy Rosenthal	Dr. Brian Sproule	Dennis Titosky	Albert Wozny	Tyson Feairs	Linda Ramey
John W.D. Ross	Steve Spychka	Marjorie Todosychuk	Lorraine Wylie	2018 Filter Shop Staff Birthdays	Sandra Roach
George Rudiak	Norman Stalker	Pieter Tollenaar	Frances Wynne	Norman Fong	Gary Romanchuk
Dr. Howard Rumball	Winston Stebbings	Loraine Toner	Brian Yahn	Maclean Gibson	Cathy Roozen
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David Safronovich	John Sterenberg	Roy Travis	Fung Yeung	Jim Henderson	Angie Skuba
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Robert Schaufele	Bernice Stor	Jack Wallace		Ross & Catherine Kobayashi	Gayle Trann
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## Cycling for cardiac care

12 bikes. 12 hours. 1 great cause.

The Maz Spin-A-Thon was back for another year – raising over \$13,000 in support of research, innovation and patient care at the Mazankowski Alberta Heart Institute.



# brain centre CAMPAIGN

This list recognizes pledges and cumulative gifts of \$250 and over to the Brain Centre Campaign, up to April 30, 2018.

## \$1,500,000 plus

Jim & Sharon Brown  
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Bruce McCullough  
Dr. Janis Miyasaki  
John & Nicole Moquin  
Frank Mrkonjic's  
50<sup>th</sup> Birthday Celebration  
Ali Murji  
Dr. Salma Murji  
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William Mustard  
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James & Annette McClelland  
Ross & Betty Anne McCrady  
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Yohemas  
Azad Merani



## Fun fundraising

The annual MLC Golf Tournament hosted by David & Arlene McDougall (owners of MLC Group) has raised over \$310,000 in the last 3 years in support of multiple sclerosis through the University Hospital Foundation's Brain Centre Campaign.



# champions OF CARE

Patients and families expressed gratitude, recognized and supported excellence, by honouring these members of their healthcare team.

Jeff Murdoch  
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Karen Nielsen  
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Jack & Esther Ondrack  
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Heather Palberg  
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Kathy Salloum  
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Dr. Curtis Budden  
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Cardiology Inpatient  
Unit 5A5/5A6  
Cardiovascular Intensive  
Care Unit 3A7/3A8  
Cardiovascular Surgery  
Inpatient Unit 4A5/4A6  
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Dr. Mubashir Khan  
Dr. Norm Kneteman  
Chantal Legault  
Dr. Dale Lien  
Dr. Mang Ma  
Dr. Rod MacArthur  
Brittney Maceluch  
Staff at the Mazankowski  
Alberta Heart Institute  
Piotr Morzynski  
Dr. Andrew Mulherin  
Dr. John Mullen  
Multi-Organ Transplant  
Unit 3G2  
Dr. Jayan Nagendran

Dr. Jeevan Nagendran  
Nyeshango Ngalamulume  
Dr. Kevin Neilson  
Dr. Jaret Olson  
Rachel Petty  
Maegan Phinney  
Dr. Hollie Power  
Rama Prabha  
Dr. Ivan Rebeyka  
Dr. Tarun Sehgal  
Dr. Hadi Seikaly  
Dr. Barry Sinclair  
Dr. Ryan Snelgrove  
Dr. Richard Tang-Wai  
Shelley Turner  
Dr. Benjamin Tyrrell  
Surgery and Plastics  
Unit 3D3  
Neurology Unit 5A2  
Gastroenterology and  
Hepatology Unit 5C4  
General Internal Medicine  
and Pulmonary Unit 5E4  
Family Medicine Unit 5F3  
Urology Unit 3E3  
Dr. Shaohua Wang  
Dr. Justin Weinkauff  
Dr. Robert Welsh  
Dr. Matt Wheatley  
Dr. Christopher White  
Osiris Zelaya

# 2017-18 FINANCIAL highlights

“Our performance in the past year reflects the University Hospital Foundation’s commitment to steward every donor with prudent financial oversight, ensure that strategies are in place to protect our donors’ investments and meet our philanthropic goals.”

TERRY FREEMAN, FCPA, FCA  
Chair, Executive, Finance & Investment Committee,  
University Hospital Foundation



## Maintaining Financial Leadership In Our Industry

This year the Foundation achieved High Performer Status from the Association of Healthcare Philanthropy (AHP), an international benchmarking program that evaluates organizational performance including fundraising revenue, expenses, fundraising programs and staff involvement. As one of only four charities supporting an academic hospital to receive this designation, the recognition is a testament to how we apply our mission – to advance excellence – to our daily operations and financial integrity.



## Imagine Canada Accreditation Received

The Foundation also received Imagine Canada accreditation in 2017-2018. Imagine Canada is a national organization that works with charitable organizations – in partnership with the private sector, governments and individuals in the community – to ensure that philanthropy continues to play a pivotal role in building, enriching and defining our nation. The Imagine Canada Standards Program awards accreditation to Canadian charities and non-profits that demonstrate excellence in five areas of operations: board governance, financial accountability and transparency, fundraising, staff management and volunteer involvement.

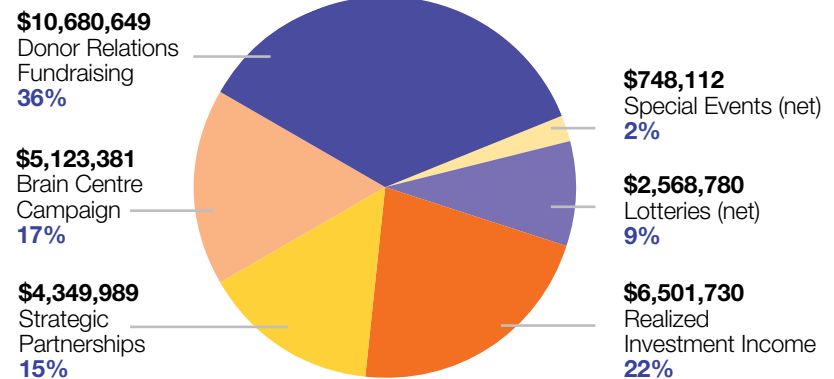
# 2017-18 FINANCIAL HIGHLIGHTS

## Your Gifts at Work

This year the University Hospital Foundation made the largest distribution in its history – \$24.3 million – to support critical areas of patient care and medical research at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic!

Of the \$24.3 million distributed in 2017-2018, \$18.4 million was invested in critical areas of patient care and \$5.9 million in medical research. The Foundation has also made commitments to distribute an additional \$16 million over the next three years, bringing our committed distributions from 2008-2021 to \$144 million.

## Diversified Revenue Sources



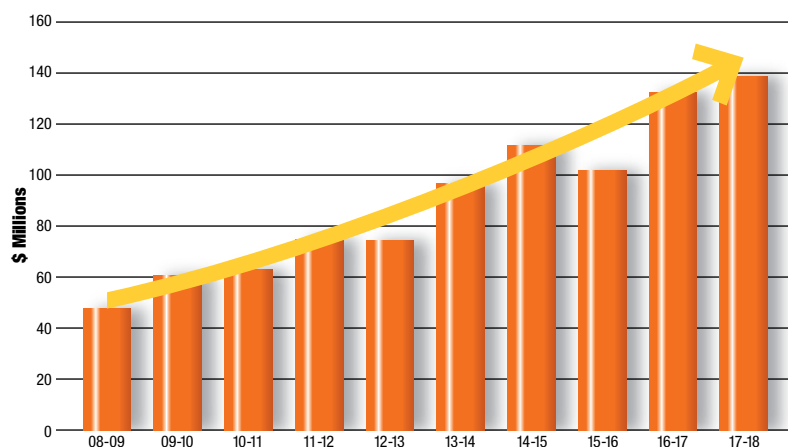
## Invest in Impact Through Donor Created Established Funds

In addition to tremendous community support, growth in our Established Funds has enhanced our ability to impact patient care. Over the past year we added seven new Established Funds, bringing our total to 217 funds with a total value of \$89 million.

Of the \$24.3 million that was distributed in 2017-2018, \$4 million came from our Established Funds. Fund balances that are not distributed are invested within our balanced investment portfolio strategy.

The Foundation prides itself on being a secure place for donors to invest in long-term impact through the commitment that any unrealized market value losses are not allocated to the Established Funds. Instead, such losses are absorbed by the Foundation's General Fund.

## Growth in Market Value of Investments



## The Role of Investments

The growth of our investments allows the Foundation to provide sustained support to the University of Alberta Hospital site. During the 2017-2018 fiscal year, our investment returns remained strong — providing a total return of 5.24%.

Each year 80% of the five year average rate of return is allocated to our Established Funds. In 2017-18, investment income was allocated at a rate of 7.73% (\$6.5 million).



## Summarized Balance Sheet

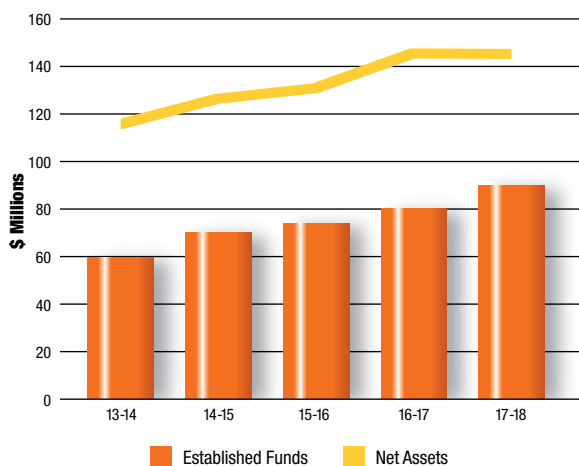
As at March 31, 2018	2018	2017
<b>Assets</b>		
Cash	\$ 17,449,761	\$ 15,538,425
Other receivables and prepaid expenses	1,981,140	1,657,443
Investments	138,081,058	131,688,395
Equipment	218,219	313,463
	<b>\$ 157,730,178</b>	<b>\$ 149,197,726</b>
<b>Liabilities</b>		
Accounts payable and accrued liabilities	6,031,991	2,138,756
Deferred revenue	3,323,873	3,445,965
Distributions payable	5,079,929	—
	<b>\$ 14,435,793</b>	<b>\$ 5,584,721</b>
<b>Fund Balances</b>		
Endowed	10,369,120	13,811,173
Externally restricted	91,772,065	89,380,937
Internally restricted	15,124,613	9,817,253
Invested in capital assets	218,219	313,463
Unrestricted	25,810,368	30,290,179
	<b>\$ 143,294,385</b>	<b>\$ 143,613,005</b>
	<b>\$ 157,730,178</b>	<b>\$ 149,197,726</b>

## Summarized Income Statement

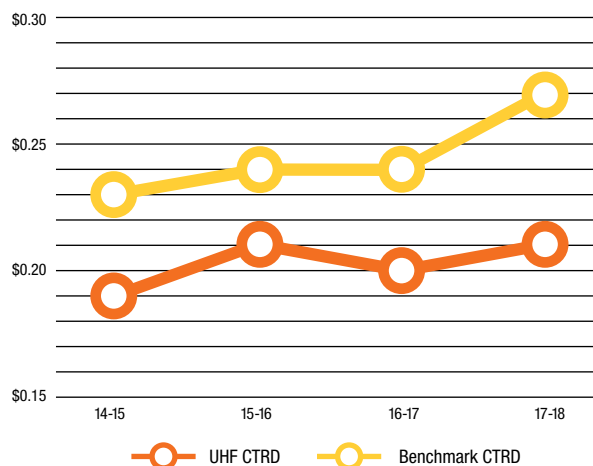
As at March 31, 2018	2018	2017
<b>Revenue</b>		
Fundraising	\$ 20,154,019	\$ 18,209,285
Realized investment income	6,501,730	6,998,381
Lotteries - NET	2,568,780	1,356,908
Special events – NET	748,112	840,169
	<b>\$ 29,972,641</b>	<b>\$ 27,404,743</b>
<b>Expenses</b>		
Administration & Amortization	2,444,905	1,942,390
Fundraising	3,950,272	3,097,274
Investments	424,569	441,890
	<b>\$ 6,819,746</b>	<b>\$ 5,481,554</b>
Unrealized gains on investments	806,468	4,131,039
Distributions to the University of Alberta Hospital Site	(24,277,983)	(14,242,184)
<b>Excess Revenue</b>	<b>(\$318,620)</b>	<b>\$ 11,812,044</b>

The University Hospital Foundation's financial statements and Schedule 1 Fund Balances are audited annually by the accounting firm KPMG LLP. The above is a summarized Balance Sheet and Income Statement. To read the complete version of our audited financial statements visit [GiveToUHF.ca](http://GiveToUHF.ca).

### Growth in Net Assets Versus Established Funds

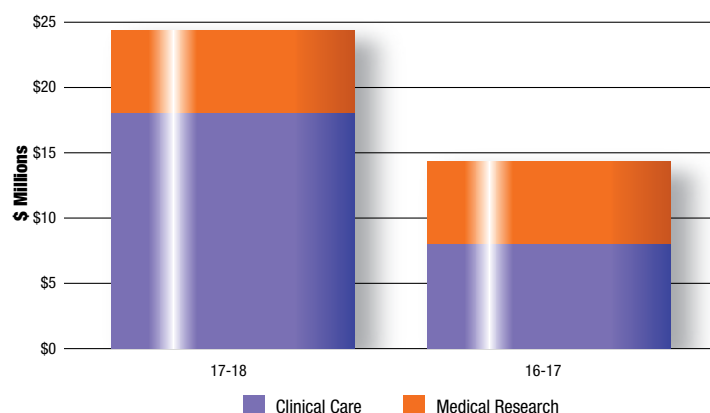


### Cost to Raise a Dollar Versus Benchmark



# 2017/2018 distribution summary

## Distribution by Type



## Donor designated

### Clinical:

Cardiac Sciences	\$299,558
Neurosciences Program	205,200
Transplant Program	132,645
Medicine Program	81,777
Surgery Program	54,562
Kaye Edmonton Clinic Programs	43,155
Pediatric Programs	27,556
Nursing Scholarships	22,000
Site-wide programs (i.e. Compassionate Support)	13,413
Northern Alberta Urology Clinic (NAUC) Art	9,685
Adult Operating Room	6,000
Psychiatry Programs	2,760

**Subtotal Donor Designated Clinical: \$898,311**

### Research:

Gastroenterology	803,251
Cardiac	644,009
Medicine	559,049
Neurosciences	407,005
Cancer	268,613
Genetics	104,971
Burns	79,498
Northern Alberta Urology Clinic	26,000
Transplant	17,492
Lab/Pathology	11,774
Nephrology	3,998
Diabetes	2,000

**Subtotal Donor Designated Research: \$2,927,660**

### Other:

	36,226
<b>Total</b>	<b>\$3,862,197</b>

## Board approved funding priority

### Clinical:

Gamma Knife/3T MRI	\$14,005,238
Neurointerventional Biplane	1,715,910
Trauma & Complex Surgery	549,884
CJ Woods Prostate Clinic & NAUC	386,901
Maz ECMO - ECLS	294,540
Elder Friendly Care	179,846
Artist on the Wards	55,676
Maz Priorities (Sept. 2014)	41,411
Northern Alberta Renal Program Equipment	25,000
Haryett Artwork	16,069

**Subtotal Clinical Funding Priorities: \$17,270,474**

### Research:

Stroke Ambulance	1,137,697
2016 Medical Research Competition	440,467
Alberta Merck Innovation in Health Fund	200,000
Radiopharmacology Research	200,000
Dr. Paolo Raggi Establishment Grant	167,000
Alberta Transplant Innovation Fund	149,288
JAHIP Real World Evidence Research	103,320
Dr. Doug Zochodne Establishment Grant	100,000
Dr. Glen Jickling Establishment Grant	100,000
Dr. Jeevan Nagendran Establishment Grant	100,000
Ex-Vivo Liver Research	100,000
Normative Brain MRI Research	100,000
Dr. Klaus Ballanyi Brain Canada	30,000
NAUC Research Framework	21,198

**Subtotal Research Funding Priorities: \$2,948,970**

### Other:

	196,342
<b>Total</b>	<b>\$20,415,786</b>

**Total Distributed in 2017-18**

**\$24,277,983**

# University Hospital Foundation

## Schedule 1 – Fund Balances

Year ended March 31, 2018

### University of Alberta Hospital – Patient Care, Research and Education

	Opening Balance		Current Year		Closing Balance
	March 31, 2017	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2018
<b>Arthritis</b>					
Hugh H. & Annabelle C. Millar Fund for Arthritis Research	\$ 647,586	\$ 46,329	\$ 25	\$ (48,275)	\$ 645,665
Betty Drury Fund in support of Rheumatology	584,633	45,192	-	-	629,825
Dr. Donald Stanley Special Purpose Fund for Clinical Research in Rheumatoid Arthritis	77,469	5,988	-	-	83,457
Total Arthritis Funds	1,309,688	97,509	25	(48,275)	1,358,947
<b>Brain Centre</b>					
UHF Brain Centre Campaign Fund	-	396,008	-	5,122,998	5,519,006
Dr. Rowland & Muriel Haryett Fund for Innovation in Neurosciences	1,531,705	118,401	-	-	1,650,106
Allan H. Owen & Family Stroke Chair Fund	1,170,318	83,757	-	(86,791)	1,167,284
University Hospital Foundation Board Fund	1,076,824	77,066	-	(79,857)	1,074,033
Mildred I. Olsen Fund for Neurology Research	999,080	71,502	-	(74,092)	996,490
James & Jeanie Brown ALS Innovation Education & Research Fund	918,713	71,017	-	-	989,730
E. (Ben) & Mary Hochhausen Fund for Epilepsy & Cerebral Palsy Research	436,384	30,309	10,579	(47,655)	429,617
Multiple Sclerosis Outreach Wellness Navigator Fund	-	7,350	385,615	-	392,965
Dennis M. Erker Parkinson's Innovation & Research Fund	-	12,558	320,000	-	332,558
Wisner Fund in support of Myasthenia Gravis	207,724	15,528	1,995	(8,000)	217,247
Marjorie Lewis Cable Medical Research Memorial Fund	58,174	4,203	-	(3,796)	58,581
Lyle Hawkins Fund in support of Alzheimer's Disease Research	-	953	50,000	-	50,953
United Parkinson's Disease Research & Patient Care Fund	44,903	3,175	6,000	(5,506)	48,572
H.W. Skaret Endowment Fund	50,562	3,386	1,000	(7,046)	47,902
Evelyn Harkness McKenzie Fund for Parkinson's Disease Research	34,912	2,303	-	(5,121)	32,094
Judy Laviolette Memorial Fund in support of Neurology	23,039	1,781	-	-	24,820
Carolyn Ann MacDonald Fund	25,248	1,665	-	(3,703)	23,210
Reddon-Valens MS Research Fund	22,046	1,454	-	(3,234)	20,266
Douglas Arthur Pettitt Memorial Fund in support of Research & Patient Care for Ehlers Danlos Syndrome	17,378	1,245	-	(1,266)	17,357
Mei Lee Fung Memorial Fund for Treatment, Research & Prevention of Stroke	14,411	951	-	(2,114)	13,248
George & Eileen Smith Brain Innovation Fund	143,268	3,244	50,000	(185,000)	11,512
Total Neurology Funds	6,774,689	907,856	825,189	4,609,817	13,117,551
<b>Burn Unit</b>					
Firefighters' Burn Camp Established Fund	432,896	39,791	120,000	-	592,687
Firefighters' Burn Unit Treatment, Patient Care & Education Fund	375,479	28,026	5,277	(16,157)	392,625
Harold & Emilie Tucker Memorial Fund	251,260	16,616	759	(36,686)	231,949
Alfred Drader Fund	171,937	11,341	-	(25,222)	158,056
George A. Taylor Memorial Fund	9,770	644	-	(1,434)	8,980
Total Burn Unit Funds	1,241,342	96,418	126,036	(79,499)	1,384,297



# Schedule 1 – Fund Balances continued

Year ended March 31, 2018

## University of Alberta Hospital – Patient Care, Research and Education (continued)

	Opening Balance		Current Year		Closing Balance
	March 31, 2017	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2018
<b>Cancer</b>					
Allard Foundation Cancer Research Fund	\$ 1,515,975	\$ 117,185	\$ -	\$ -	\$ 1,633,160
Ria & Cory Wild Fund for Childhood Cancer Research	342,553	26,328	50,000	(33,333)	385,548
Wesley C. Stone Fund for Cancer Research	182,865	14,135	-	-	197,000
Ida Hoffman Cancer Research Fund	234,794	12,912	-	(67,756)	179,950
Frederick T. Jenner Memorial Scholarship Fund for Cancer Research & Education	143,567	11,098	-	-	154,665
Eileen Nash Memorial Fund created by Kathy & Ross Grieve	159,690	9,767	-	(33,333)	136,124
Katherine Laschowski Fund for Cancer Research	48,734	3,767	-	-	52,501
Mary Talbot Memorial Fund for Cancer Research	40,333	3,118	-	-	43,451
Dr. W.W. Burnett Memorial Fund for Bone Cancer Education & Research	11,005	851	-	-	11,856
Total Cancer Funds	2,679,516	199,161	50,000	(134,422)	2,794,255
<b>Diabetes</b>					
C.F. "Curly" & Gladys MacLachlan Fund for Islet Molecular Biology & Islet Transplantation Laboratories in support of Diabetes Mellitus Research	1,188,352	91,860	-	-	1,280,212
Paddy & Ken Webb & Family Fund in support of Diabetes Mellitus Research	455,111	35,180	-	-	490,291
William H. (Pete) & June Johnson Memorial Fund in support of Pediatric Diabetes Research & Care	57,682	4,475	3,500	(2,000)	63,657
Bud & Joyce Byram Fund for Diabetes Research	6,396	494	-	-	6,890
Total Diabetes Funds	1,707,541	132,009	3,500	(2,000)	1,841,050
<b>Equipment</b>					
Anonymous Fund in support of High Priority Equipment Needs	1,163,322	40,007	63,399	(679,985)	586,743
Fred & Mil Vincett Fund in support of Patient Care Equipment	170,266	11,231	-	(24,977)	156,520
J. Gordon & Millicent C. McDonald Memorial Fund in support of High Priority Patient Care Equipment	41,963	2,768	-	(6,156)	38,575
Frances R. Bundle Memorial Fund	16,524	1,091	50	(2,424)	15,241
Albert Michael & Phyllis Mary Mort Fund in support of High Priority Equipment	3,768	249	-	(552)	3,465
Total Equipment Funds	1,395,843	55,346	63,449	(714,094)	800,544
<b>Gastroenterology</b>					
LeRoy & Karen Sonnenberg Fund to support Fecal Microbiota Transplantation	207,856	17,412	100,000	(10,000)	315,268
Robert & Shirley Stollery Fund for Inflammatory Bowel Disease Education & Research	78,866	5,644	-	(5,849)	78,661
Jack & Zita Rosen Fund in support of Gastroenterology	32,586	2,332	-	(2,417)	32,501

# Schedule 1 – Fund Balances continued

Year ended March 31, 2018

## University of Alberta Hospital – Patient Care, Research and Education (continued)

	Opening Balance		Current Year		Closing Balance
	March 31, 2017	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2018
<b>Gastroenterology (continued)</b>					
William F. Lede Fund for the Gastroenterology Fellowship Program	\$ 26,190	\$ 1,874	\$ -	\$ (1,942)	\$ 26,122
Paul Bowlen Liver - Dr. R.H. Wensel Trust Fund for a Visiting Professorship in Hepatology	11,154	798	-	(827)	11,125
John Berezon - Dr. R.H. Wensel Trust Fund for Gastroenterology Education	7,869	563	-	(584)	7,848
Total Gastroenterology Funds	364,521	28,623	100,000	(21,619)	471,525
<b>Genetics</b>					
University Hospital Foundation Fund for Medical Genetics	864,080	61,840	-	(64,080)	861,840
Gilbert K. Winters Fund in support of Severe Skeletal Deformity	551,392	39,462	-	(40,891)	549,963
Total Genetics Funds	1,415,472	101,302	-	(104,971)	1,411,803
<b>Medical Research Competition</b>					
Eric & Helena Douglass Fund in support of Clinical Research	2,428,758	176,013	-	(151,748)	2,453,023
Stanley E. Robins Special Purposes Medical Research Fund	1,787,759	131,071	-	(92,144)	1,826,686
Muriel Robins Fund for Clinical Research	798,043	58,944	-	(35,511)	821,476
Gary Rees Garson Medical Research Fund	513,261	36,977	250	(35,000)	515,488
University Hospital Foundation Board Fund	261,999	18,886	-	(17,681)	263,204
Ruth Robertson Memorial Fund in support of Heart & Cancer Research	225,040	16,751	-	(8,345)	233,446
Don & Mary Cunningham Fund for Clinical Research	217,423	15,673	-	(14,673)	218,423
King H. Mok Fund in support of Medical Research	183,095	13,683	6,490	(12,356)	190,912
Marcia & Dorothy May Hallett Special Purpose Fund	170,606	12,298	-	(11,513)	171,391
George & Margaret McNeill Fund	162,269	12,024	6,363	(10,951)	169,705
Lillian Doris Nielsen Fund in support of Diabetes, Pediatric Research, Cardiac & Stroke Projects or Programs	127,123	9,163	-	(8,579)	127,707
William & Betty Rathje Fund for Heart & Cancer Research	99,078	7,659	-	-	106,737
Antonio & Angelina Biamonte Clinical Research Memorial Fund	100,202	7,256	-	(6,328)	101,130
Sophie Buttner Fund in support of Medical Research	54,790	3,949	-	(3,697)	55,042
Katrina Witwicky Memorial Fund for Clinical Research	53,504	3,857	-	(3,611)	53,750
Isabella Tulloch Memorial Fund	52,301	3,770	-	(3,530)	52,541
Irene Samuel Fund	47,788	3,445	-	(3,225)	48,008
Ross & Gwen Harris Fund for Clinical Research	43,766	3,161	-	(2,877)	44,050
John Antku Fund	14,952	1,078	-	(1,009)	15,021
Agnes Y. Fleming Special Purpose Fund to Enrich Medical Research	11,199	807	-	(756)	11,250
William H. Roxburgh Memorial Fund	5,973	431	-	(403)	6,001
Mary Allardyce Cross Endowment Fund	3,872	279	-	(261)	3,890
Olga Pond Fund	285	22	-	-	307
Total Medical Research Competition Funds	7,363,086	537,197	13,103	(424,198)	7,489,188

# Schedule 1 – Fund Balances continued

Year ended March 31, 2018

## University of Alberta Hospital – Patient Care, Research and Education (continued)

	Opening Balance		Current Year		Closing Balance
	March 31, 2017	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2018
<b>Medicine</b>					
Muhlenfeld Family Trust Fund	\$ 1,543,552	\$ 112,085	\$ -	\$ (93,552)	\$ 1,562,085
Marshall Eliuk Fund for Exemplary Care in Hematology	-	44,898	1,000,000	(237,945)	806,953
Canadian Biomaterials Society	-	850	44,579	-	45,429
Patricia D. Yates & Arthur D.G. Yates Fund in support of Adult Orthopedic Medicine	33,474	2,588	-	-	36,062
Mary M. Bekker Fund in support of Adult Orthopedic Nursing	30,459	2,354	-	-	32,813
Charles McDougall & Sandra Versteeg-McDougall Fund for Senior Urology Resident Award	27,670	2,139	-	-	29,809
Total Medicine Funds	1,635,155	164,914	1,044,579	(331,497)	2,513,151
<b>Mental Health</b>					
Psychiatry Research Fund	645,313	49,883	-	-	695,196
Anonymous Fund for Study, Research & Treatment of Mental Illness	567,113	43,838	-	-	610,951
Simon & Martina Sochatsky Fund for Mental Health Research & Patient Care	75,296	5,820	-	-	81,116
Howard Berger Memorial Schizophrenia Research Fund	51,339	3,968	-	-	55,307
Abraham & Freda Berger Memorial Fund in support of Psychiatric Research	31,863	2,463	-	-	34,326
Total Mental Health Funds	1,370,924	105,972	-	-	1,476,896
<b>Nephrology</b>					
Matt & Betty-Jean Baldwin Home Hemo Fund in support of the Home Hemodialysis Program	1,014,396	78,413	-	-	1,092,809
Allan Wallace Peterson Fund for Kidney related Research & Equipment	38,469	2,753	-	(2,853)	38,369
Ronald & Arda Baltzan Fund for Kidney Research	15,440	1,105	-	(1,145)	15,400
Total Nephrology Funds	1,068,305	82,271	-	(3,998)	1,146,578
<b>Nursing Education</b>					
Ruth A. (Poole) Van Dusen Memorial Fund for Nursing Scholarships funded by John E. & Barbara Poole Family	396,917	30,179	-	(6,500)	420,596
James Yi & Wei Chiwei Fund for Nursing Scholarships	267,384	20,089	-	(7,500)	279,973
Elisabeth Palate Nursing Education Fund	148,171	11,648	10,000	-	169,819
University Hospital Foundation Nursing Scholarships Fund	62,715	4,461	-	(5,000)	62,176
Brenda Moffitt Memorial Fund in support of Nursing Education	38,675	2,990	-	-	41,665
Michael J. Lahey Nursing Scholarship Fund	27,928	2,082	-	(1,000)	29,010
Dr. Robert M. Shaw Memorial Fund	27,133	2,020	-	(1,000)	28,153
Judy (Patmore) Klaczek Memorial Fund in support of Nursing Education	25,732	1,918	150	(1,000)	26,800
Total Nursing Education Funds	994,655	75,387	10,150	(22,000)	1,058,192



# Schedule 1 – Fund Balances continued

Year ended March 31, 2018

## University of Alberta Hospital – Patient Care, Research and Education (continued)

	Opening Balance		Current Year		Closing Balance
	March 31, 2017	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2018
<b>Ophthalmology</b>					
Olive Young Special Purpose Fund for Ophthalmology Research	\$ 292,728	\$ 22,628	\$ -	\$ -	\$ 315,356
The Catherine McLean Fund in support of Ophthalmology	183,851	14,212	-	-	198,063
Total Ophthalmology Funds	476,579	36,840	-	-	513,419
<b>Patient Compassionate Support</b>					
Wilbur & Marjorie Bowker Compassionate Support Services Fund	291,851	22,560	-	-	314,411
Kultgen-Lees Memorial Fund for Maintenance & Care of Patients with Acquired Immune Deficiency Syndrome	188,382	14,562	-	-	202,944
Anonymous Foundation Compassionate Support Fund	127,890	9,886	-	-	137,776
Anonymous Compassionate Support Fund	63,945	4,943	-	-	68,888
Total Patient Compassionate Support Funds	672,068	51,951	-	-	724,019
<b>Pediatrics</b>					
Stjepan Posavec Fund to benefit Children with Physical Handicaps	100,890	7,412	-	(5,000)	103,302
Michael Shirlvell Griffin Memorial Fund	60,174	4,747	5,000	-	69,921
Total Pediatrics Funds	161,064	12,159	5,000	(5,000)	173,223
<b>Pulmonary</b>					
Agnes D. Lynch Fund for the Respiratory Outreach Centre	450,691	34,838	-	-	485,529
Pulmonary Division Research & Academic Fund to support all Academic Activities within the Division of Pulmonary Medicine	103,016	7,963	-	-	110,979
Egerton W. King Fund for Childhood Asthma Research	87,363	6,753	-	-	94,116
Dr. Brian Sproule Fund for Education & Research in Pulmonary Medicine	60,923	4,709	-	-	65,632
Dr. D. Young Memorial Fund for Visiting Speakers of the Lung Transplantation Program	28,635	2,213	-	-	30,848
Thyra Parker Special Purpose Fund for Cystic Fibrosis Research	20,314	1,455	9	(1,495)	20,283
Total Pulmonary Funds	750,942	57,931	9	(1,495)	807,387
<b>Surgery</b>					
James Yi & Wei Chiwei Fund in support of the General Surgery Residents' Retreat	204,565	14,640	-	(15,170)	204,035
<b>Transplantation</b>					
S. Jean Milner Fund for Continuing Education & Research in Thoracic Organ Transplantation	515,934	39,882	-	-	555,816
The Lung Transplant Rehabilitation Education & Research Fund	247,233	18,853	25,000	(17,492)	273,594
Klaus & Helga Rieder Fund for Kidney Transplant Research & Education	76,015	6,162	15,000	-	97,177
Dr. Harald & Dr. Berta Kuckertz in support of Organ Transplant Research	53,996	4,174	-	-	58,170
Total Transplantation	893,178	69,071	40,000	(17,492)	984,757
<b>TOTAL UNIVERSITY OF ALBERTA HOSPITAL FUNDS</b>	<b>\$32,479,133</b>	<b>\$ 2,826,557</b>	<b>\$ 2,281,040</b>	<b>\$ 2,684,087</b>	<b>\$40,270,817</b>

# Schedule 1 – Fund Balances continued

Year ended March 31, 2018

## Mazankowski Alberta Heart Institute – Patient Care, Research and Education

	Opening Balance		Current Year		Closing Balance
	March 31, 2017	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2018
<b>Cardiac Sciences</b>					
Stuart & Winona Davis Fund in support of Mazankowski Alberta Heart Institute	\$ 6,297,546	\$ 486,800	\$ -	\$ -	\$ 6,784,346
Dr. Arvind Koshal Advancement Fund	3,209,008	240,630	57,500	(121,793)	3,385,345
Jose Luis & Dina Arrese Goicoa Fund in support of the Mazankowski Alberta Heart Institute	898,310	111,875	931,995	-	1,942,180
Gerald Averback Medical Research Fund	2,081,832	136,645	-	(314,104)	1,904,373
Robert Marko Memorial Fund in support of the Mazankowski Alberta Heart Institute	1,278,904	98,859	-	-	1,377,763
MacDonald Cardiac Sciences Talent & Technology Fund	1,182,487	82,441	400	(116,147)	1,149,181
William H. (Bill) Caine & Terry M. Caine Fund	827,247	61,000	-	(38,112)	850,135
Dr. Rowland & Muriel Haryett Fund for Cardiac Surgery Clinical Innovation	698,328	53,981	-	-	752,309
Richard E. Rossall Arrhythmia & Valvular Heart Disease Academic Trust Fund	485,180	37,586	17,000	(10,000)	529,766
Lyle & Kathryn Abraham Fund in support of the Mazankowski Heart Institute	20,404	10,951	220,000	-	251,355
Pearl & Armand Nielsen Fund in support of Cardiac Surgery	187,838	13,882	25,000	(21,541)	205,179
Greg & Audrey Greenough Cardiac Sciences Fund in Memory of Dr. Norman Davies	172,735	13,159	-	(2,500)	183,394
Lawrence & Shirley Henderson Fund in support of Cardiology	113,240	9,325	30,000	-	152,565
Dr. Neil Duncan/Children's Heart Society Fund for Pediatric Cardiology	133,669	10,333	-	-	144,002
Rick Cormier Memorial Fund in support of the Mazankowski Alberta Heart Institute	76,339	5,651	1,000	(3,518)	79,472
Ryan Tiltgen Memorial Fund for Pediatric Cardiology	82,237	5,429	-	(12,000)	75,666
Ray & Joan Joberty Fund in support of the Mazankowski Alberta Heart Institute	37,102	2,825	2,000	(1,712)	40,215
Mary & George Shreeves Fund for the Advancement of Cardiac Sciences	33,881	2,523	1,000	(1,563)	35,841
Martin & Carlene Stoklossa Fund for Cardiac Patient & Family Care	30,227	2,350	2,700	-	35,277
Ron Skuba Arrhythmia Research Fund	26,270	2,052	560	-	28,882
Pediatric Cardiology Training Fund	17,815	1,377	-	-	19,192
Matilda (Kelly) Poirier Fund in support of Research in the Heart Transplant Program	7,688	550	-	(570)	7,668
Total Cardiac Sciences Funds	17,898,287	1,390,224	1,289,155	(643,560)	19,934,106
<b>Cardiac Sciences – Research</b>					
Dr. Joseph Dvorkin Memorial Fund for Cardiology Education & Research	178,471	13,603	-	(2,500)	189,574
Nick & Margret Oneschuk Fund in support of Cardiac Research	113,494	8,122	-	(8,417)	113,199
Olga Pollock Fund in support of Heart & Stroke Research	105,883	7,578	-	(7,852)	105,609
Total Cardiac Sciences – Research	397,848	29,303	-	(18,769)	408,382

# Schedule 1 – Fund Balances continued

Year ended March 31, 2018

## Mazankowski Alberta Heart Institute – Patient Care, Research and Education (continued)

	Opening Balance		Current Year		Closing Balance
		Allocated		Distributions	
	March 31, 2017	Investment	Donations	and	March 31, 2018
		Income		Transfers	
<b>Cardiovascular and Thoracic Surgery (John Carter Callaghan Chair)</b>					
University Hospital Foundation Board Fund	\$ 520,840	\$ 37,275	\$ -	\$ (38,625)	\$ 519,490
Anonymous Fund	451,982	32,347	-	(33,519)	450,810
George E. Mucha Fund	116,934	8,449	3,000	(8,515)	119,868
John G. Mucha Family Trust	98,567	7,121	2,500	(7,181)	101,007
Robert & Shirley Stollery Fund	97,652	6,989	-	(7,242)	97,399
Nelson Lumber Foundation Fund	51,578	3,691	-	(3,825)	51,444
Benny & Olga Elkow Fund	47,149	3,523	2,200	(3,362)	49,510
Greg & Audrey Greenough Fund	46,003	3,292	-	(3,412)	45,883
Irene Dyck Memorial Fund	29,999	2,147	-	(2,225)	29,921
Joe Check Fund	27,206	1,947	-	(2,018)	27,135
Lawrence & Luiiba Trahan Fund	18,704	1,353	500	(1,333)	19,224
Alvin & Mona Libin Fund	18,078	1,294	-	(1,341)	18,031
Ray & Joan Joberty Fund	11,531	825	-	(855)	11,501
Helene Girard Fund	9,145	655	-	(678)	9,122
Mildred I. Olsen Fund	8,655	619	-	(642)	8,632
Reuben & Goldie Cipin fund	6,576	471	-	(488)	6,559
Joe & Dolores Bruchal Special Purpose Fund for Cardiovascular Surgery Education & Research	2,069	148	-	(153)	2,064
Total Cardiovascular and Thoracic Surgery	1,562,668	112,146	8,200	(115,414)	1,567,600
<b>TOTAL MAZANKOWSKI ALBERTA HEART INSTITUTE</b>	<b>\$19,858,803</b>	<b>\$ 1,531,673</b>	<b>\$ 1,297,355</b>	<b>\$ (777,743)</b>	<b>\$21,910,088</b>

## Kaye Edmonton Clinic – Patient Care, Research And Education

	Opening Balance		Current Year		Closing Balance
		Allocated		Distributions	
	March 31, 2017	Investment	Donations	and	March 31, 2018
		income		Transfers	
<b>Family Medicine</b>					
Dr. Scott McLeod Family Medicine Memorial Fund funded by John & Barbara Poole Family	\$ 975,503	\$ 69,814	\$ -	\$ (72,343)	\$ 972,974
<b>Kaye Edmonton Clinic</b>					
The Kaye Fund	13,930,977	1,076,865	-	-	15,007,842
Prostate Innovation Fund	4,149,403	319,658	25,450	(21,198)	4,473,313
Total Kaye Edmonton Clinic	18,080,380	1,396,523	25,450	(21,198)	19,481,155
<b>TOTAL KAYE EDMONTON CLINIC</b>	<b>\$19,055,883</b>	<b>\$ 1,466,337</b>	<b>\$ 25,450</b>	<b>\$ (93,541)</b>	<b>\$20,454,129</b>



# Schedule 1 – Fund Balances Continued

Year ended March 31, 2018

## Highest Priority/General Purpose

	Opening Balance		Current Year		Closing Balance
		Allocated		Distributions	
	March 31, 2017	Investment	Donations	and	March 31, 2018
		Income		Transfers	
Festival of Trees Fund	\$ 1,332,287	\$ 81,026	\$ -	\$ (284,088)	\$ 1,129,225
R. John & Agnes M. Adams Fund	290,133	19,137	-	(42,560)	266,710
Al & Wendy Bryan Fund for the Annual Campaign	241,370	16,252	4,949	(35,139)	227,432
John Romanchuk Fund	216,654	14,291	-	(31,781)	199,164
B. Martha Moritz Fund	180,598	11,912	-	(26,492)	166,018
Albert Drews Fund	168,814	11,135	-	(24,763)	155,186
Capital Packers Inc./Komarnicki Family Fund	153,663	10,515	10,000	(20,818)	153,360
Roger & Peggy Gouin Fund	157,921	10,417	-	(23,165)	145,173
William Kenneth Drake Fund	144,285	9,517	-	(21,165)	132,637
Reinhard Henschel Fund	143,126	9,441	-	(20,995)	131,572
Frances Olson Special Program Fund for the Annual Campaign	136,241	9,035	-	(19,365)	125,911
Richard & Trudy Cormier Fund	126,469	8,342	-	(18,552)	116,259
Ada & Fred Carpenter Fund	122,023	8,049	-	(17,900)	112,172
Donald & Betty Carlson Fund	117,841	7,563	-	(20,000)	105,404
Garry & Joyce Rathgeber Fund	104,407	7,001	3,000	(14,781)	99,627
Leo S. & Doris E. Hester Memorial Fund	101,756	6,712	-	(14,926)	93,542
Winnifred Henning Fund	97,234	6,414	-	(14,263)	89,385
Helen Nemirsky Memorial Fund	87,695	5,866	3,000	(12,857)	83,704
Bill & Betty Sinclair Fund	87,158	5,749	-	(12,786)	80,121
Cecile Shtabsky Special Purpose Fund for the Annual Campaign	83,723	5,522	-	(12,282)	76,963
Beuerlein Estate & Maguire Trust for the Annual Campaign	82,122	5,417	-	(12,046)	75,493
Walter Louis Batke Fund	73,627	4,857	-	(10,800)	67,684
Anonymous Fund	45,432	2,997	-	(6,664)	41,765
Elizabeth & Clarence Preitz Fund	38,992	2,586	-	(5,537)	36,041
Isidor & Grace Gliener Fund	37,018	2,442	-	(5,430)	34,030
Alex Romaniuk Memorial Fund	36,574	2,418	55	(5,337)	33,710
Thomas Rhatigan Fund for the Annual Campaign	36,102	2,381	-	(5,296)	33,187
Leonard Vernon Kallis General Purpose Fund	36,071	2,379	-	(5,291)	33,159
Machum Family Fund	33,306	2,320	2,000	(4,754)	32,872
John & Mary Sterenberg Fund	32,297	2,193	1,200	(4,527)	31,163
T.S. & Mary Wilson Fund	32,689	2,156	-	(4,795)	30,050
Florence Thomas Fund for the Annual Campaign	29,703	1,959	-	(4,357)	27,305
Shenaz & Azim Jeraj Special Purpose Fund	25,602	1,689	-	(3,756)	23,535
Janelle Newton Fund	17,866	1,178	-	(2,621)	16,423
Bryan & Kathy O'Donnell Fund	17,085	1,127	-	(2,506)	15,706
Jack & Audrey Holmes Fund	16,644	1,098	-	(2,441)	15,301
Bernard Marvin Sheehan Memorial Fund	15,768	1,040	-	(2,313)	14,495
Donald R. & Elizabeth B. Brandt Fund	14,568	961	-	(2,137)	13,392
Jessie W. Templeman Fund	14,564	961	-	(2,136)	13,389
Gordon Cameron Fund	11,578	764	-	(1,699)	10,643
Rick & Nikki Vogel Special Purpose Fund	9,831	648	-	(1,442)	9,037
Gail & Harold Taylor Fund	7,474	494	-	(1,078)	6,890
Maria Adrienne Orn Fund	7,236	477	-	(1,062)	6,651
Total Highest Priority/General Purpose Funds	4,765,547	308,438	24,204	(786,703)	4,311,486

Year ended March 31, 2018

	Opening Balance	Current Year			Closing Balance
		Allocated Investment Income	Donations	Distributions and Transfers	
	March 31, 2017				March 31, 2018
Dow Hicks Fund in support of Transplant Programs & Medical Research	\$ 2,048,250	\$ 136,481	\$ -	\$ (282,645)	\$ 1,902,086
Chint Kaur Lali & Boota Singh Lali Endowment Fund	272,619	21,108	1,000	-	294,727
Dr. R.E. Bell Memorial Fund for a Visiting Professor	165,980	12,179	10,175	(11,774)	176,560
Dorothy & Walter Mackenzie Memorial Fund	150,537	11,744	5,000	-	167,281
Dr. Claude V. Jamieson & Dr. Heber C. Jamieson Memorial Fund in support of the Nuclear Magnetic Resonance Research Centre	68,243	5,275	-	-	73,518
Dr. Robert James Kelly Global Health Memorial Fund	62,587	4,145	3,500	(9,000)	61,232
Jacoba Vanthof Fund in support of Diabetes & Cardiac Research	54,650	4,224	-	-	58,874
Tevie & Arliss Miller Fund in support of the Bioethics Centre	35,678	2,556	-	(2,613)	35,621
Dr. Lorne Tyrrell Board Restricted Fund to support the Tyrrell Lectureship in Medical Microbiology & Immunology	23,181	1,659	-	(1,719)	23,121
Adarsh Gopal Education & Research Fund	-	64	10,000	-	10,064
Total Special Purpose Funds	2,881,725	199,435	29,675	(307,751)	2,803,084
<b>TOTAL ESTABLISHED FUNDS</b>	<b>\$79,041,091</b>	<b>\$ 6,332,440</b>	<b>\$ 3,657,724</b>	<b>\$ 718,349</b>	<b>\$89,749,604</b>
			Non-established internally restricted funds		4,781,964
			Non-established externally restricted funds		26,362,389
			Non-established unrestricted funds		22,182,209
			Invested in capital assets		218,219
<b>TOTAL NET ASSETS</b>					<b>\$143,294,385</b>

# planned GIVING



## Giving the gift of a lifetime

For Catharine Arthur, helping people was a way of life. “She was the most generous person I ever met,” said her friend of over 40 years, Alice Romaniuk. By leaving a gift in her will to the University Hospital Foundation, Catharine ensured her legacy of caring will last forever.

Dow Hicks was also known for his generosity toward others. His bequest in support of The Lung Transplant and Medical Research Program at the University of Alberta Hospital will have a long lasting effect, said Dr. Dale Lien, Director of the Lung Transplant Program. “The support of the Dow Hicks Fund will continue to

facilitate the development and use of advanced technology well into the future.”

To add to their own legacy of giving, Catharine and Dow are just two of the many generous

donors who have left gifts in their will to advance patient care and research at the University of Alberta Hospital site.

Donors may choose to direct their gift to areas of highest priorities as determined by the University Hospital Foundation. This way, they can be sure their gifts are used where they are most needed.

“The measure of our success is reflected in the seed we put back into our community for the benefit of those who will surely follow,” said Robert Huff, a long-time donor to the University Hospital Foundation.

*Through Planned Giving, donors can make an investment in the future by making a gift to the cause that mattered most during their lifetime. Brain care, cardiac, transplantation, and research to name a few of the areas that Planned Giving donors have impacted.*

**The generous support from the following bequests this past year will help the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic remain at the forefront of patient care and research.**

Anonymous  
Jose Luis Arrese Goicoa  
Walter Chimera  
Thomas Christopher  
Laura Coglon  
Brian Evans

Thomas Fowler  
Robert Garton  
Charles Goodjohn  
Delcie Gray  
Barbara Horricks  
Cecile Hughes

Orest Kotyshyn  
Diana Midwinter  
Frieda Moroz  
Lloyd Pearce  
Harold Prokopishyn  
Gabriele Ratch

William Rynsburger  
Sylvia Scott  
Benjamin Steffler  
A. Wilkinson



# innovation + impact through your generous support



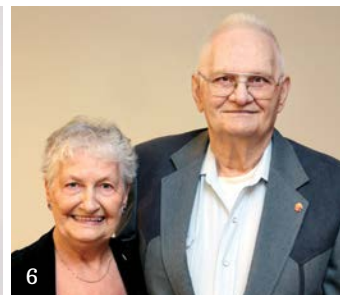
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- 1 Brad Hales, Ken Rosenau, Ken Enns & Brad Lafreniere at the Rosenau Heart Open Golf Classic
- 2 Josephine Tchung & Maria Tchung
- 3 Shelley & Guy Scott, Santa's Breakfast Presenting Sponsor, Festival of Trees
- 4 Dr. Keith Aronyk, Lorne Hooper & Dr. Tom Jeerakathil

- 5 Gary Kokolski, Berni Kokolski, Norma Gordon, Marj Carr and Nick Hertz
- 6 Clayton & Betty Lifeso
- 7 Judy & Marshall Eliuk
- 8 Kenneth & Leone Biggs
- 9 630 CHED Heart Pledge Day Volunteers from Scott Builders

- 10 Sylvia & Reza Nasser, *Landmark Homes* - Presenting Sponsor, Festival of Trees
- 11 Eppy Graf & Kim Graf
- 12 Irmgard Stoklossa, Martin Stoklossa & Carlene Stoklossa
- 13 Jim & Monica Allen, *Jatec* - Gala Presenting Sponsor, Festival of Trees



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**University Hospital Foundation**



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