



GREAT HEALTHCARE IS ABOUT HAVING THE BEST PEOPLE WITH THE BEST TECHNOLOGY IN THE BEST HEALING ENVIRONMENTS.

YOUR GENEROSITY IS MAKING IT HAPPEN.

YOU HAVE HELPED MAKE THE UNIVERSITY
OF ALBERTA HOSPITAL SITE A LEADING
ACADEMIC MEDICAL CENTRE IN
WESTERN CANADA.

AND A WORLD LEADER IN CARE
FOR ALL PATIENTS, FROM HEAD TO TOE,
INSIDE AND OUT.





LORI ROY, UNDERGOING STROKE CARE AT THE UNIVERSITY OF ALBERTA HOSPITAL, SHARES A PEACEFUL MOMENT WITH HER HUSBAND, BLAIR.

CONTENTS

- 2 Leading the Way: Message from the Chair and President
- 4 Transforming brain care
- 8 Expanding cardiac care at the Maz
- Saving lives of critically injured patients

- Making a difference in outpatient care
- Working miracles in head and neck cancer
- 18 Creating new knowledge
- 20 Celebrating the 2015 Festival of Trees

- Recognizing the role of donor support
- Going behind the scenes with our special guests
- 26 Recognizing your generosity
- 37 Financial results



MESSAGE FROM THE CHA

The University Hospital Foundation strives to be a leader. In our community. In philanthropy.

And in our commitment to ensuring that every gift we receive is stewarded with utmost care and integrity.

Because we know that you, our dedicated donors, deserve the very best. Thanks to your donations, we raised \$18.3 million (net) in the 2015-2016 fiscal year. We encourage you to read our full financial statements, beginning on page 37.

The consistency of your giving allows us to partner with the University of Alberta Hospital, Alberta Health Services and the University of Alberta to build a centre of excellence. Nowhere is this more visible than in the Mazankowski Alberta Heart Institute (pages 8-11),

where donor support contributed 1 in 4 dollars to build western Canada's leading heart institute.

The same will be said of prostate care when the C.J. Woods Prostate Health Clinic opens this fall, as part of the consolidated Northern Alberta Urology Centre at the Kaye Edmonton Clinic.

The Foundation is now committed to achieving for the brain what was accomplished for the heart and prostate: raising funds to transform care for all brain patients.

Donor investments in the Brain Centre Campaign (pages 4-7) are already at nearly \$40 million.

In the past year the Foundation has helped to advance Edmonton and Northern Alberta by positioning our

University Hospital Foundation Board of Trustees

Guided by their belief in the power of generosity, the University Hospital Foundation Board of Trustees - composed of some of the most committed, talented and determined leaders in Edmonton - ensures that gifts to the Foundation are stewarded with the utmost care and integrity.



Robert Bessette Chair, University Hospital Foundation Bessette Wealth Management RBC Dominion Securities Inc.



Kim Wheaton Past Chair, University Hospital Foundation Community Volunteer



Jim Allen Chief Executive Officer, JATEC Electric Ltd.



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Jim Brown President, Sherrick Management Ltd.



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Harold Roozen
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CCI Thermal Technologies



Sally Sawin
Community Volunteer



Dr. Shelley Scott Community Volunteer

IR AND THE PRESIDENT

hospital as a centre of health innovation, research and investment that contributes to the economic growth and vibrancy of this great city and province. We have worked with the provincial government and industry partners (p. 19). And we have brought our government representatives into the hospital to see first-hand the impact of donor generosity (p. 25).

Our dedicated Trustees, staff and volunteers strive to be leaders, to ensure that your gifts have the greatest possible impact on patient care. We would like to thank Kim Wheaton, who finished her term as Chair and continues to guide and support the Foundation as Past Chair, and retiring Trustee Simon Sochatsky, a valued member of our Funding Priorities Committee. To you, our donors, who give generously and consistently to ensure that the nearly one million patients who visit the University of Alberta Hospital site every year have access to the very best care when they need it most, thank you for your tireless support.

And for inspiring us to be the very best.

Bob Bessette Chair, University Hospital Foundation Joyce Mallman Law President, University Hospital Foundation



David Finlay, Q.C. General Counsel, WAM Development Group



Terry Freeman, FCPA, FCA Chairman and CEO, Magnum Energy Services Ltd



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Dean, Faculty of Medicine
& Dentistry
University of Alberta



Dr. Stewart Hamilton Associate Zone Medical Director and Co-Facility Medical Director University of Allberta Hospital, Mazankowski Alberta Heart Institute and Kaye Edmonton Clinic



Simon Sochatsky President, Northern



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W. Guy Scott Trustee Emeritus, University Hospital Foundation Founding Partner WAM Development Group



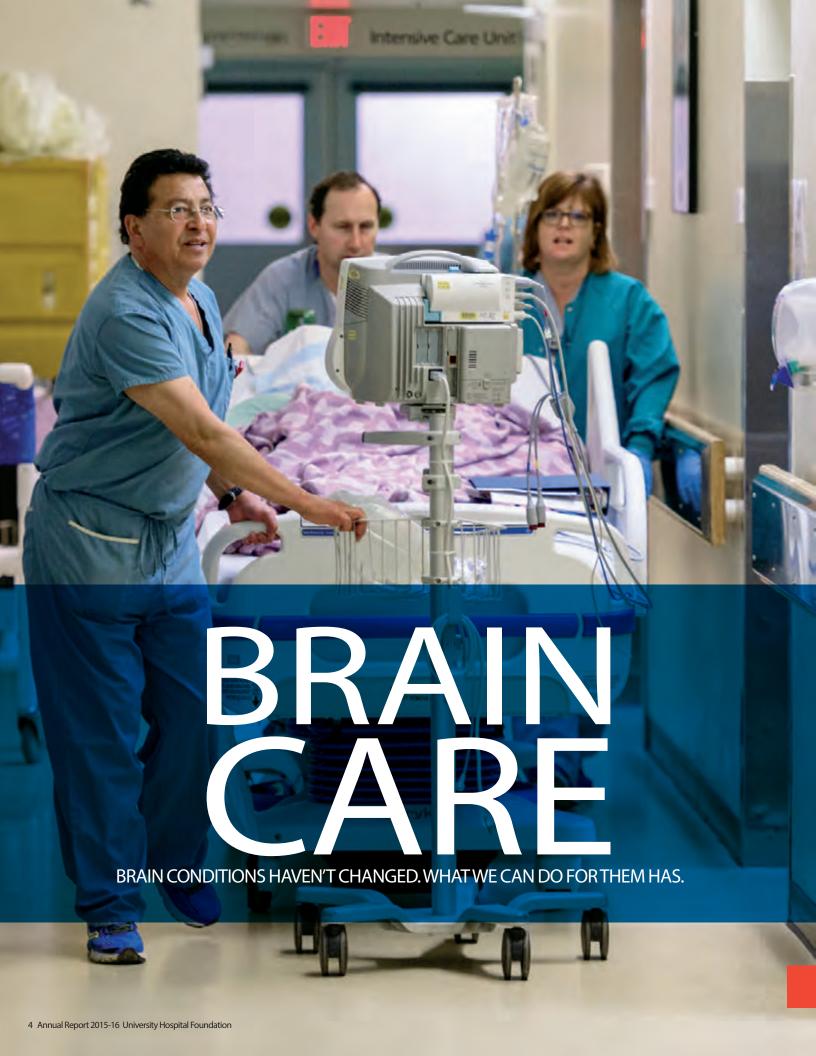
C.J. Woods, FCA Trustee Emeritus, University Hospital Foundation Community Volunteer



Cathy Osborne
Senior Operating Officer
University of Alberta
Hospital, Mazankowski
Alberta Heart Institute and
Kave Edmonton Clinic



Karen Tracy Chair, 2015 Festival of Trees





Donors to the Brain Centre Campaign have already committed nearly \$40 million. And they're just getting started.

The University Hospital Foundation's Brain Centre Campaign is committed to ensuring that patients with potentially devastating brain conditions have access to the best people, using the best technology, in the best healing environments.

"Our vision is to provide brain patients from across Alberta, western and northern Canada access to the very best treatment in the world - in an environment that optimizes patient care, allows families to be part of treatment, and allows specialized staff to focus on their patients," says Jim Brown, who along with Guy Scott, is Co-Chair of the Brain Centre Campaign.

Delivering faster stroke care

Canada's first Stroke Ambulance - complete with a CT scanner, clot-busting drugs and the potential to treat a stroke before the patient even reaches hospital - is coming to Alberta. The total cost of the Stroke Ambulance - \$3.3 million - will be funded by donors to the University Hospital Foundation.

Northern Alberta's centre for stroke care

The Stroke Ambulance will add one more piece of advanced technology to the University of Alberta Hospital – western Canada's leading stroke centre - by joining forces with one of the most far-reaching and effective Telestroke programs in Canada, and the diagnostic expertise at the A.H. Owen and Family Stroke Prevention Clinic.

The University of Alberta Hospital is also the only site in central and northern Alberta with the capacity to perform minimally invasive clot retrieval procedures known as endovascular thrombectomies. Since 2014, demand for removing blood clots from the brain using this image-guided therapy has doubled.

The Brain Centre Campaign is committed to making this procedure available to more stroke patients by outfitting a second suite – at a cost of \$1.7 million - with the advanced equipment needed to give more stroke patients the chance to survive and recover as fully as possible.

LEADING BY EXAMPLE

For the past 40 years, friends (from left) Guy & Shelley Scott and Sharon & Jim Brown have shared a commitment to family and community.

It's that commitment that led to a \$3 million gift to the University Hospital Foundation's Brain Centre Campaign to support Alberta's first Gamma Knife and 3T MR Imaging Centre at the University of Alberta Hospital. "It's about leading by example," said Guy Scott. "This gift will help make the most advanced technology available to Albertans with brain tumours or growths that are threatening their lives."

As campaign Co-Chairs, Guy Scott and Jim Brown have been architects of the Brain Centre Campaign from the very beginning.



ADVANCING CARE

DENNIS ERKER'S \$1 MILLION DONATION IS ADVANCING CARE FOR PEOPLE WHO – LIKE HIM – ARE LIVING WITH PARKINSON'S

"I was shocked," said Edmonton businessman and community leader Dennis Erker, when he was diagnosed with Parkinson's in 2015. "It was very upsetting."

"My wife Doreen suspected I may have Parkinson's. She noticed I wasn't using my right hand as much as I used to, and I was walking with a slight stoop."

Dr. Janis Miyasaki, Medical Director of the Movement Disorders Program at the University of Alberta Hospital, confirmed their concerns.

"Dr. Miyasaki told me I may have two years, four years, 20 years. You never know. Then we began talking about hope and the role of powerful positive thinking. I decided I wanted to make a gift, and I wanted to do it now."

Dennis Erker's gift will support innovative advancements in patient care and research such as hope-focused intervention, technology-assisted decision making, and the Complex and Supportive Care Clinic at the University of Alberta Hospital, the only clinic in western Canada to incorporate a team-based approach to Parkinson's patient care.



"There's an opportunity here to make a difference in the lives of people living with Parkinson's. I want to do everything I can to make that happen."

Dennis Erker

DR. JANIS MIYASAKI AND DENNIS ERKER



NOW I CAN DO EVERYTHING

When he was 5 years old, Peter Ward developed a stutter. A few years later, he found that he could only walk by dragging his feet. Then he became pigeon-toed. One by one his muscles were failing him. "I was slowly going paralyzed but nobody knew it."

By the time he was 18, Peter's fingers and toes were curling inwards and his thumbs twitched

uncontrollably. Walking down a hallway at school left him exhausted. He quit swimming because it wasn't fun. "I'd jump in the water and sink like a stone."

It wasn't until Peter met Dr. Janis Miyasaki, Medical Director of the Movement Disorders Program at the University of Alberta Hospital, that his condition was properly diagnosed as a form of dystonia that responds to medication. The care plan she prescribed changed Peter's life.

"I can do everything because of her," says Peter, now a full-time student at MacEwan University. "I have so much energy now I don't know what to do with it. It's like living in a new body."



LOVE BIRDS

A TRANSFORMATIONAL GIFT
BY JAMES AND JEANIE BROWN
WILL PUT EDMONTON AT THE
FOREFRONT OF ALS PATIENT
CARE AND RESEARCH



"I was devastated," says Jeanie Brown of the day she was diagnosed with ALS, a progressive neurodegenerative condition also known as Lou Gehrig's disease. "My life took a flip-flop."

Born and raised in Edmonton, Jeanie spent several years in northern British Columbia before returning to Edmonton, where she met her husband, James. "I met this guy for tea and thought, yeah, he's interesting. That was almost 25 years ago."

A prominent Edmonton lawyer and philanthropist, James Brown says that coming to grips with the fact there is no known cure for ALS has been one of the toughest challenges to deal with. "You feel helpless," says James. "But we knew there was no way we could just sit and do nothing." So they took on ALS the way they've done everything else for the past 25 years – together.

After meeting with Dr. Wendy Johnston, a neurologist and Medical Director of the ALS Clinic at the Kaye Edmonton Clinic, Jeanie decided to participate in research studies offered by Dr. Johnston and her colleague, Dr. Sanjay Kalra.

James and Jeanie also decided to give a transformational \$1 million gift in support of ALS patient care and research. "The gift is meant to encourage doctors at the ALS Clinic to be 'research ready' and to shoot for the stars," says James. "Who knows what can happen? We could change the world for people with ALS."

TESTING FOR ALS

The only way to diagnose ALS is by ruling out other diseases that have similar symptoms, says Dr. Sanjay Kalra, a neurologist and researcher at the University of Alberta Hospital. On average, that process can take up to a year.

Developing a faster way to identify the presence of ALS would mean

patients could begin treatment and enroll in clinical trials sooner.

Dr. Kalra is using advanced MR Imaging to study the impact of ALS on the brain. The methods being developed will play an integral role in the discovery of new treatments for people with this debilitating condition.





After contributing 25 cents of every dollar to build the Maz, donors are now ensuring that western Canada's leading heart institute remains at the forefront of cardiac care.

"There's no question - community support is keeping us on the leading edge," says Mishaela Houle, Executive Director of the Mazankowski Alberta Heart Institute. "Take the trend towards minimally invasive surgery as an example. That's the future of cardiac surgery. Patients are on their feet sooner after surgery. They're in less pain. Their average stay in hospital is reduced, in some cases by several days."

National Leader

By fully funding the \$6.6 million Cardiac Hybrid Operating Room, purchasing specialized surgical tools, and helping to recruit some of the best doctors in the world, donor support has enabled the Maz to be a national leader in the field of minimally invasive surgery.

And that's not all, explains Houle. "When we recruit new doctors to support our minimally invasive surgery program, they bring their expertise to the Maz, and share their knowledge with the rest of the team. That process makes everyone better, which benefits a greater number of patients."

Critical Innovation

Dr. Robert Welsh, Zone Medical Director for Cardiac Sciences in Edmonton, adds that community support is the fuel that drives innovation at the Maz. "I cannot emphasize enough that donor support is absolutely critical to everything that's done at the Maz."

"Without donor support, we cannot innovate beyond where we currently stand, and we have to basically follow other programs. Donor support allows us to stay at the front end of innovation and lead the country."

SAVING MAVERICK

Born with congenital heart disease, Maverick Vanderzwaag was barely one week old when he was flown from his home in Winnipeg to Edmonton for open heart surgery at the Mazankowski Alberta Heart Institute.

Thirty-three days on life support and multiple follow-up surgeries later, Maverick is now three years old and back at home, enjoying life with his brothers and sisters. His most recent tests show that his heart has stabilized. "That's the best news we've ever received," says his mother, Rachel.

"I cannot say enough about the doctors and staff at the Mazankowski Alberta Heart Institute. We are so grateful that they kept our family together."



SUPPORTING LIFE

EXPANDING THE LIFE SUPPORT PROGRAM AT THE MAZ HAS DRAMATICALLY IMPROVED CARE FOR PATIENTS FACING LIFE-THREATENING ILLNESS – ALL THANKS TO DONOR GENEROSITY

The most critically ill patients at the Mazankowski Alberta Heart Institute need life support to survive.

"The ECMO (extracorporeal membrane oxygenation) program, also known as life support, is a pillar program at the Maz," says Mishaela Houle, Executive Director of the Mazankowski Alberta Heart Institute. "And one in which we're seeing significant growth."

The ECMO program at the Maz provides life-saving care to patients with severe respiratory or cardiac failure. It cares for the most complex cases across northern Alberta.

Since 2009, ECMO has also been used to treat patients with breathing complications due to the H1N1 virus that caused a worldwide pandemic that year. "Mortality rates have dropped dramatically for patients with H1N1 since we started putting them on life support," explains Dr. Gurmeet Singh, Medical Director of the

Adult ECMO program at the Maz. "They now have a 75% – 85% survival rate."

ECMO therapy at the Maz is also being used as a bridge for support for patients awaiting heart or lung transplants.

In 2015, generous sponsors and call-in donors to the University Hospital Foundation's annual 630 CHED Heart Pledge Day gave a record-breaking \$250,000 to support the purchase of an advanced ECMO Transport System: portable life-support technology that doctors from the Maz can take with them to save the lives of out-of-town patients who may not survive the trip back to the Maz without it.

"The life support program at the Maz would not be what it is today without donor support," says Houle. "There are desperately sick patients every year whose lives depend on it."



INVINCIBLE? NOT QUITE

"Mom always said to me, 'You're loadin' the chevy too heavy," says Carl Rosenau, a long time donor to the University Hospital Foundation. "I always said, 'Mom, I'm invincible. It won't happen to me.' Well, I was wrong."

Decades of working 16-hour days for Rosenau Transport, founded by his father August Rosenau, caught up to Carl on February 11, 2010. "I was actually recovering from hip replacement surgery at the Edmonton General Hospital. The nurse came into my room and I said, 'Is it hot in here?' I was sweaty, dizzy. The next day, same thing happened."

Rushed to the Mazankowski Alberta Heart Institute, Carl underwent quadruple bypass surgery and had his aortic valve replaced. His surgery coincided with the University Hospital Foundation's annual 630 CHED Heart Pledge Day. Carl's wife, Grace, shared his story on the radio, and donations from his friends and colleagues started rolling in.

"I've always been a believer in supporting your community," says Carl, a generous donor since 1995. "When you have something as good as the Mazankowski, you have to support it. The people they have there, the technology – it's a selling feature for Edmonton."



MORE SALT?

DONOR SUPPORT ADVANCES
CARE AND RESEARCH ATTHE
MAZANKOWSKI ALBERTA
HEART INSTITUTE'S HEART
FUNCTION CLINIC



Dr. Justin Ezekowitz, cardiologist and Director of the Heart Function Clinic at the Mazankowski Alberta Heart Institute, has a question about salt – is it good or bad for cardiac patients with end-stage heart disease?

"It's important for us to know, for our patients' benefit, whether a higher salt diet or a lower salt diet is better," says Dr. Ezekowitz. "While you and I may want to have lower salt in our diet, it's different for patients with lifethreatening heart disease. Bodies respond differently to salt when a disease is present. Maybe lower or higher salt is better."

Dr. Ezekowitz received a \$35,000 seed grant through the University Hospital Foundation's Medical Research Competition to support an initial pilot project with about 30 patients. Results from that study were leveraged into a grant through Alberta Innovative Health Solutions and greater involvement of the Canadian VIGOUR Centre, which in turn led to a \$700,000 grant from the Canadian Institute of Health Research.

With an additional \$200,000 from the University Hospital Foundation, the project has expanded into Chile, Mexico, Australia and New Zealand. "We're working towards our 300th patient out of 1,000 patients," says Dr. Ezekowitz. "We are now leading the largest international clinical trial that's ever been done in the area of sodium intake."

HELPING HEARTS

"We can improve and maintain the quality of life for our patients quite significantly," says Dr. Justin Ezekowitz, Director of the Heart Function Clinic.

Established in 1989, the Heart Function Clinic is the oldest such clinic in Canada. A staff of seven doctors, four nurses, three pharmacists, one dietician and one nurse practitioner care for over 1,000 seriously ill cardiac patients from Alberta, northern

British Columbia, the Territories and Saskatchewan.

Donors to the University Hospital Foundation have supported care at the Heart Function Clinic for decades. "We're grateful for every donation we've received," says Dr. Ezekowitz. "Community support has gone towards educational opportunities for our nurses, and research initiatives that we use to advance the quality of care for every new patient."

DR. JUSTIN EZEKOWITZ AND CARDIAC PATIENT ROBERT GUERIN





When their lives are in danger, critically injured patients are brought to the University of Alberta Hospital.

As the Level One Trauma Centre serving central and northern Alberta, the University of Alberta Hospital serves a massive geographic area that covers all of Alberta north of Red Deer, northeastern British Columbia, Saskatchewan and the Territories.

It's also the only hospital in Edmonton that has the advanced equipment, state-of-the-art technology and level of specialties required to provide the most advanced care to patients with life threatening injuries to multiple parts of their bodies.

Capacity to care for 'worst possible situations'

Much of that care involves a multidisciplinary approach that includes trauma trained surgeons, orthopaedic surgeons, spine surgeons, neurosurgeons, critical care specialists, and plastic surgeons who specialize in burn care at the Firefighters' Burn Treatment Unit, western Canada's largest and most advanced burn treatment unit.

"60% of the trauma cases we see at the University of Alberta Hospital require complex surgery to

survive," says Dr. Ron Brisebois, Chief of Surgery at the University of Alberta Hospital. "It would not be possible to provide that level of surgical care without the support we've received from donors to the University Hospital Foundation."

Support through Full House Lottery, Festival of Trees

Community support through the 2015 Festival of Trees, 2016 Full House Lottery and generous community donors raised over \$1.4 million and provided complex surgery teams at the University of Alberta Hospital the advanced equipment they need to care for more severely ill or injured trauma patients than anywhere else in Canada.

"When you're dealing with a patient who's as close to dying as the patients we regularly see here, you rely on your equipment and technology more than ever. That's why having the best is so important," says Dr. Brisebois. "We have our donors to thank for that. Without them we would not be able to save the lives of the people we're caring for."

SUMMER PROJECT

Severe trauma patients rarely need more than three units of blood to save their lives. Following her car accident, Katelyn Phillips-Derkacz needed 48. Her list of injuries – broken back, severed liver, shattered kidney, collapsed lung, to name a few – was so alarming that her mother Celeste could barely tolerate hearing them.

Dr. Ron Brisebois, Chief of Surgery at the University of Alberta Hospital, and a team of world class surgeons and specialists were responsible for putting Katelyn back together again.

"She was bleeding to death when she arrived here," says Dr. Brisebois. "There were lots of complications to deal with. I spent a lot of time with her - she was my summer project."

Fully recovered, Katelyn is now working and interested in pursuing a career in health care. "I am certain that Dr. Brisebois and his team saved my life."

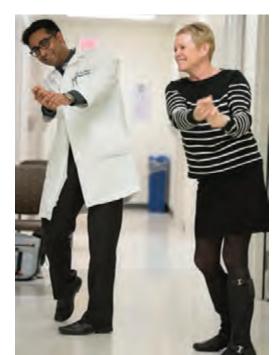












With nearly 80 outpatient clinics under one roof, patients with complex health issues have access to the convenience and expertise they deserve.

With almost 265,000 patient visits in 2015-16, the Kaye Edmonton Clinic is delivering on its promise to revolutionize outpatient care in northern Alberta.

"Patients are very appreciative that they can get their testing done and meet with two or three specialists and multidisciplinary care providers within one day," says Elizabeth Seib, Executive Director, Ambulatory Care for the Edmonton Zone.

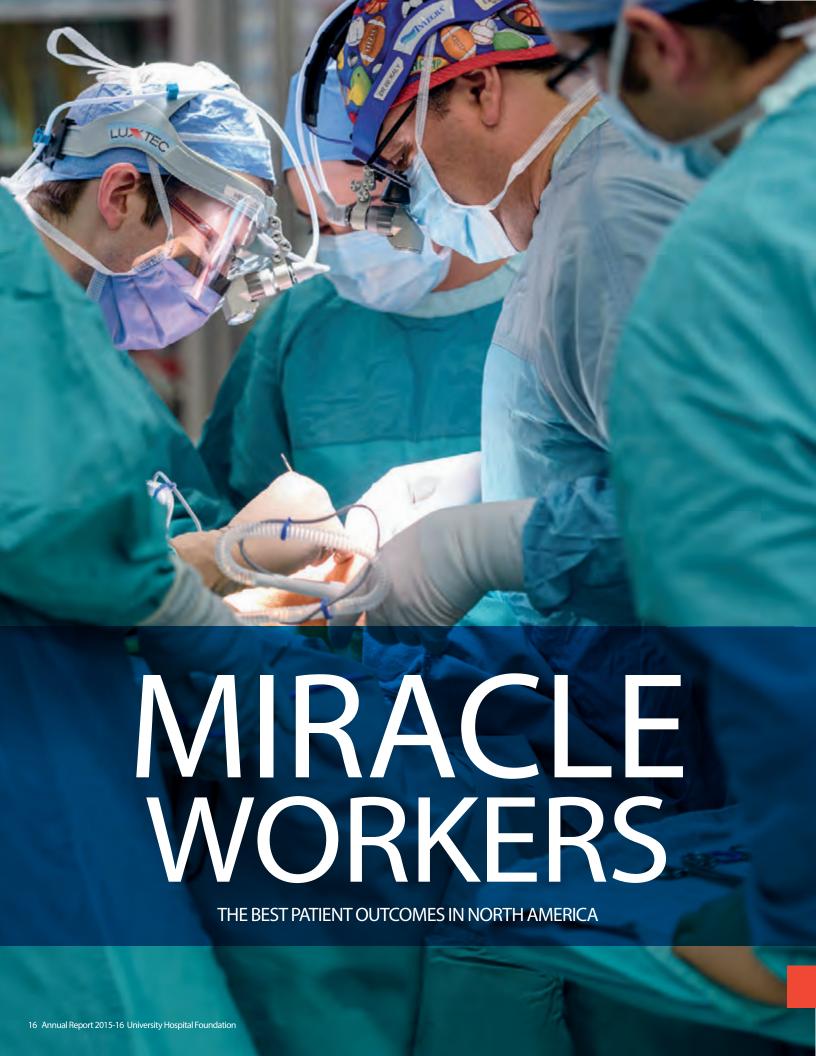
Opened in July 2012, the Kaye Edmonton Clinic is named in honour of a \$30 million gift from Edmonton businessman and philanthropist Donald Kaye.

(Far left) Frank White takes part in rehabilitation exercises with Therapy Assistant Pamela Jenkins in the donor-funded rehabilitation clinic at the Kaye. Donors to the University Hospital Foundation gave \$750,000 to ensure the rehab clinic has the equipment, technology and space needed to help patients like Frank. Last year, the clinic had nearly 2,300 visits, including 698 visits from patients at the Movement Disorders Clinic, and 1,598 visits through the Community Rehabilitation Interdisciplinary Service (CRIS) for complex rehab.

(Top) Dr. Fabrizio Giuliani, Director of the Northern Alberta MS Clinic, examines a patient with Multiple Sclerosis. The MS Clinic is the only clinic in northern Alberta to provide multidisciplinary care for patients with this condition.

(Middle) A patient in the Family Medicine Clinic gets his blood pressure checked. The clinic is an academic and community practice located within the Kaye Edmonton Clinic, supported by registered nurses, licensed practical nurses, physiotherapists, occupational therapists, dieticians, and social workers.

(Bottom) Parkinson's patient Paulette Paquette checks in with Dr. Tejas Sankar for an assessment following Deep Brain Stimulation.



Head and neck cancers are common, devastating – and on the rise.

The Head and Neck Oncology program at the University of Alberta Hospital provides world leading care to over 250 new patients every year – from across western and northern Canada – with head and neck cancer. Of those, about 170 will need dramatic facial reconstruction surgery.

Why? Because head and neck cancers threaten our most basic functions – eating, speaking, even the way we look in our day-to-day lives. Once the cancer is removed, these characteristics that define who we are and how we live have to be recovered.

The University of Alberta Hospital program has developed an aggressive, highly specialized treatment protocol that focuses on incredibly complex microvascular reconstruction and preservation of salivary glands with post-operative chemotherapy and radiation therapy.

And the results of this sophisticated protocol are being recognized and used as part of treatment around the world. Thanks to donor support, dedicated doctors and staff at the University of Alberta Hospital's Head and Neck Oncology Program have access to the advanced technology they need to plan and perform these complex surgeries, and funding for ground-breaking research that advances care.

Last year, \$47,000 raised through Manuary, a community-based fundraiser that invites men to grow beards in support of Head and Neck Cancer, supported Dr. Vince Biron's research into finding faster and less intrusive ways of diagnosing head and neck cancers.

Donors also equipped Head and Neck Cancer surgeons with 16 advanced laryngoscopes, enabling the highly specialized team to provide more daily diagnostic testing, helping more patients than ever before.

AS GOOD AS NEW

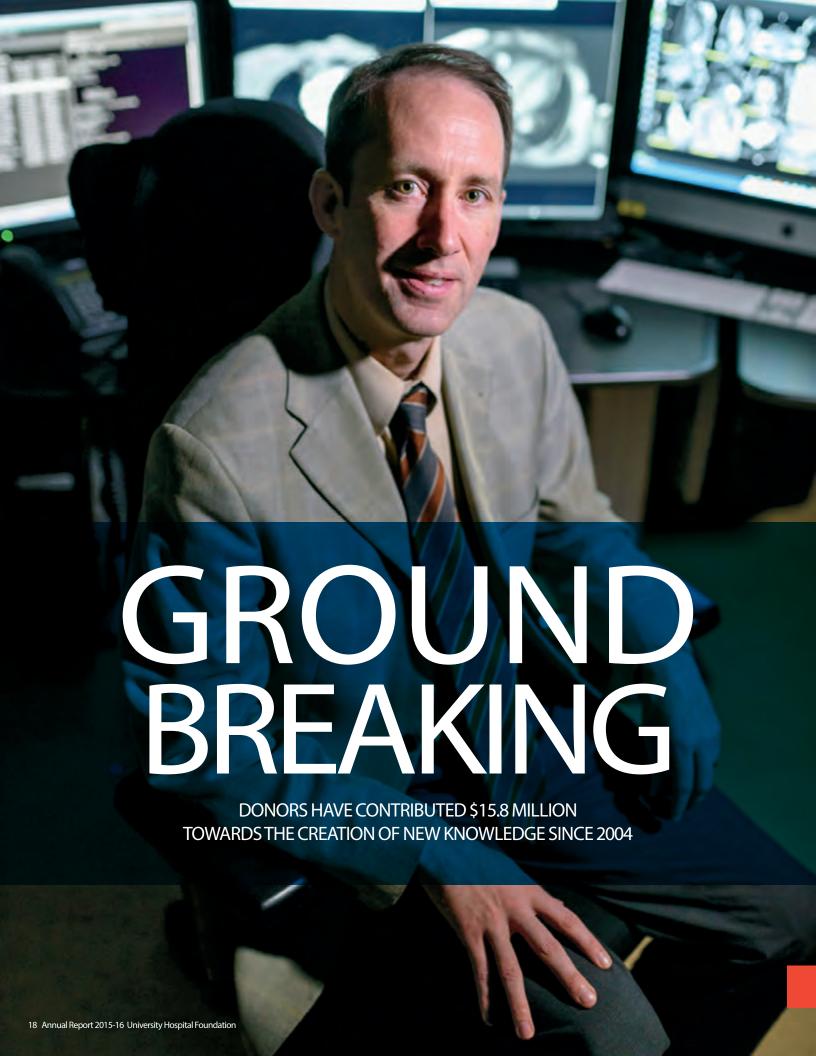
Healthy and active, Dan Antoniuk, a recently retired schoolteacher, did not think anything of the lump on his neck until his daughter Laura, a nurse, told him to get it checked out.

That was in December, 2013. Within a month, Dan was sitting in the office of Dr. Hadi Seikaly, Director of the Division of Otolaryngology for the Head and Neck Cancer Program at the University of Alberta Hospital.

"I was devastated when I found out I had cancer," Dan recounts. "But the moment Dr. Seikaly walked through the door I knew I was in good hands. He told me, 'You're in the best place you could possibly be. We'll take care of this.""

Today, Dan is enjoying life and grateful for the outstanding work of Dr. Seikaly and his team.







Donor support funds breakthrough discovery in preventing heart damage in breast cancer patients.

"Our research will lower the rates of heart weakening and in some cases obliterate the heart failure that we see in cancer patients," says Dr. lan Paterson, lead researcher on the study and cardiologist at the Mazankowski Alberta Heart Institute.

Funded by the University Hospital Foundation's Medical Research Competition, Dr. Paterson and his team have determined that two different types of heart medications - beta blockers and ACE inhibitors - prevent heart weakening in breast cancer patients who have undergone chemotherapy or radiation as part of their cancer treatment.

Cancer therapies such as Herceptin are known to improve survival rates for early-stage cancer patients. However, they can also increase the risk of heart failure by as much as five times.

"We discovered that patients who took one heart pill (Perindopril or Bisoprolol) every day during their cancer therapy experienced little lowering of heart function," says Dr. Paterson.

Results from the study may also lead to more effective cancer treatments, adds Dr. Paterson. Whenever a patient shows signs of heart weakening, the cancer treatments are stopped until the heart recovers.

By preventing heart issues, the patient will be able to get the therapy they're meant to receive, when they need it.

The study involved 94 breast cancer patients in Edmonton and Winnipeg. "Funding from the University Hospital Foundation enabled the collaboration between the two sites," explains Dr. Paterson.

The University
Hospital Foundation's
Medical Research
Competition has
provided \$5 million
in seed funding to
more than 250 peerreviewed research
projects over the past
10 years.

RESEARCH PARTNERS

In 2015, the University Hospital Foundation announced the formation of the \$2 million Johnson & Johnson Alberta Health Innovation Partnership fund, JAHIP, a three-way partnership between the University Hospital Foundation, Janssen (the pharmaceutical division of Johnson & Johnson), and the Government of

Alberta's department of Economic Development & Trade.

This partnership built a \$2 million fund to invest in innovation in prostate health patient care, and evidencesupported improvement in health services delivery in mental health, diabetes, oncology and immunology.

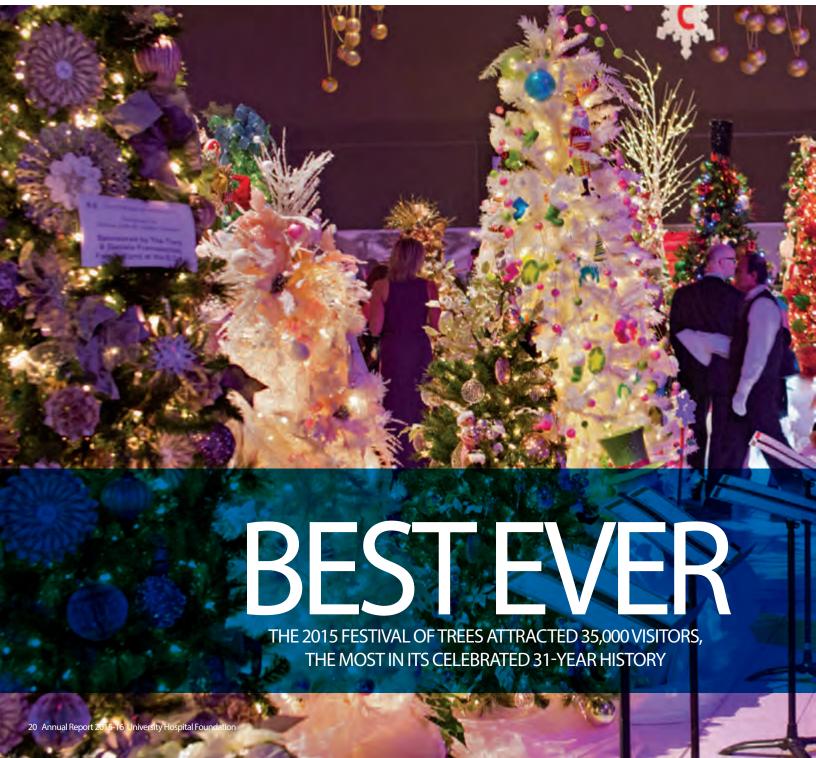


(From left) Dr. Paul Kershaw, Vice President, Medical Affairs, Janssen; Julia Brown, Vice President, Government Affairs and Market Access, Janssen; Bob Bessette, University Hospital Foundation Board Chair; Lori Sigurdson, Minister of Seniors and Housing; Sarah Hoffman, Deputy Premier and Minister of Health; Bruce Williamson, Vice President, Sales and Marketing, Janssen.













2015 Festival of Trees showcased fundraising at its finest.

Wow – what a Festival! More visitors attended the four-day fund-and-friend-raising event than ever before. All three special events - Gala Evening & Auction, Luncheon & Fashion Show and Santa's Breakfast - sold out. Best of all, \$1 million was raised in support of equipping our trauma and complex surgery teams with the advanced technology they need to save more lives.

As northern Alberta's only Level One Trauma Centre, the University of Alberta Hospital cares for more severely injured patients than anywhere else in Canada. More than 60% of these patients need complex surgery to survive.

Thanks to more than 2,000 dedicated volunteers who bring the Festival to life year after year, trauma patients will have access to some of the best surgeons in the world using stateof-the-art equipment.

Our thanks to the 2015 Steering Committee

Karen Tracy, 2015 Festival Chair

Donna Zazulak, Past Chair

Trish Nieberding, Vice Chair

Beryl Bacchus Vicky Bastide

Elaine Aronyk Deborah Brown

Anne-Marie Craig Don Darling Sandra Dickie Shona Dunlop Joan Faulkner Jackie Fetter Linda Fulton Diane Gagnon Crystal Graham Linda Grisley

Dawn Harrison Cathy Heller-Sereda Rosemarie Holm Charlene Knight Barb Lajoie Michelle Leveille Halie Mark Laura Marshall Darrell McBain Susan McBain

Bill McBride Alison Moir Lynn Smarsh Diane Stokes Alaina Terpstra Adrianne Thomson Lisa Turchansky Paddy Webb Bryan Zuch

Presenting Sponsor



Gala Evening **Presenting Sponsor**



Luncheon & Fashion Show Presenting Sponsor



Santa's Breakfast **Presenting Sponsor**



Festival App **Presenting Sponsor**



AUDREY GREENOUGH AWARD

In 2015 the University Hospital Foundation presented the Audrey Greenough Award of Merit to Norma Gordon and Linda Fulton, Norma has been an enthusiastic supporter and ambassador of the Festival of Trees and the University Hospital Foundation for over two decades (pictured opposite page top left).

Linda (pictured at right) instilled the joy of Christmas in the hearts of thousands of visitors to the Festival in her 22 years as a volunteer. Linda lost her battle with cancer in August 2015, but even in her final weeks, ensured that the 2015 gift shop reflected the magic of the Festival of Trees.













Thank you for funding world class technology; for advancing knowledge from the research bench to the patients' bedside; and for playing a pivotal role in recruiting some of the best and brightest medical minds.

As part of the healthcare team, you are providing critical funding for research and innovation - creating new knowledge that directly benefits our patients.

Your support of the Brain Centre Campaign has touched critical areas of care for patients facing Parkinson's, Multiple Sclerosis, ALS, tumours, and many other brain conditions.

And, after helping to build the Mazankowski Alberta Heart Institute, your continued support is putting the best technology into the hands of some of the finest cardiac teams in the world.

That's why we host three special events each year – Chairman's Dinner, President's Brunch and Passport to Excellence – to show our gratitude for all that you've done.

"Donor support is building the future of care at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic."

> Dr. Dylan Taylor, Co-Facility Medical Director, University of Alberta Hospital, Mazankowski Alberta Heart Institute Speaking at the 2016 President's Brunch (top)

STROKE NEUROLOGIST DR. TOM JEERAKATHIL (AT LEFT) TALKS WITH BRIAN HAMMOND AND MARGARET THURGARLAND AT PASSPORT TO EXCELLENCE.



Behind-the-scenes tours show impact of philanthropy.

It's our privilege to show our donors the impact of their generosity at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic.

That's why we organize tours, Brain Expeditions and various other events for our donors – to show them what one of Canada's most advanced surgical suites looks like; to hear from a leading stroke neurologist about stroke care at the University of Alberta Hospital; or to peer at crystal clear images of the brain the way researchers at the Peter S. Allen MR Research Centre do.

(Top) Members of Alberta's Legislative Assembly joined University Hospital Foundation Trustees and staff for breakfast and a tour to see first-hand the impact of donor generosity, and the opportunity for philanthropic partnerships.

Dr. Keith Aronyk (centre), Clinical Department Head, Neurosciences, talks with donors about the future of brain care on a Brain Expedition, organized by the University Hospital Foundation's Brain Centre Campaign.

(Far left) 2015 Festival of Trees volunteers tour a specialized surgical suite for head and neck cancer at the University of Alberta Hospital. In 2011 the Festival supported the Head and Neck Cancer Surgery Program; funding technology that continues to assist surgeons with both planning and performing highly delicate surgical procedures.

(Right) Generous donors and community volunteers hear about the latest research in head and neck cancer during a hands-on, behind-the-scenes tour.









WE GRATEFULLY ACKNOWLEDGE THE CONTRIBUTIONS OF THESE DONORS WHO SUPPORTED THE UNIVERSITY OF ALBERTA HOSPITAL, THE MAZANKOWSKI ALBERTA HEART INSTITUTE AND THE KAYE EDMONTON CLINIC WITH THEIR GIFTS OF \$250 AND OVER, FROM APRIL 1, 2015, TO MARCH 31, 2016.

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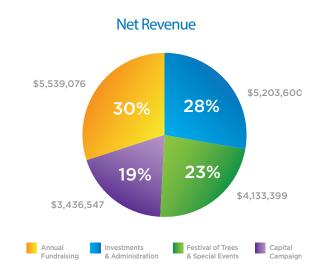
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in advanced patient care and
research at the University of
Alberta Hospital, the Mazankowski
Alberta Heart Institute and the
Kaye Edmonton Clinic by:

Raising \$18.3 million (net), and increasing our total net revenue* to \$162.1 million over the past ten years;

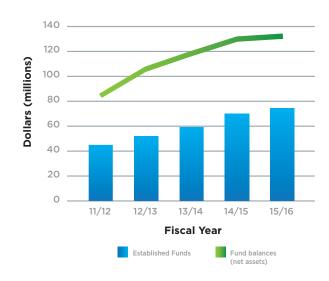
Committing to advance patient care and research over the next three years through funding commitments of \$32 million;

Distributing \$6.0 million to support innovation and health related care at the University of Alberta Hospital site; and

Growing our fund balances (net assets) by \$6.1 million.



Fund Balances & Established Funds



^{*} Net revenue is defined as total gross revenue less total gross expenses, before distributions and unrealized gains and losses on investments.





"OUR PERFORMANCE IN THE PAST YEAR REFLECTS OUR COMMITMENT TO STEWARD EVERY GIFT FROM
EVERY DONOR WITH PRUDENT FINANCIAL OVERSIGHT - AND TO ENSURE THE STRATEGIES ARE IN PLACE
TO PROTECT OUR DONORS' INVESTMENTS. WE CONSISTENTLY ATTAIN THE STRONGEST RETURNS, WHILE
MITIGATING THE IMPACT OF NEGATIVE ECONOMIC DRIVERS, ENSURING THAT THE FOUNDATION MAINTAINS
HIGH LEVELS OF DISTRIBUTIONS AND MEETS ITS PHILANTHROPIC COMMITMENTS AND GOALS."

Terry Freeman, FCPA, FCA Chair, Executive, Finance & Investment Committee, University Hospital Foundation

Strong fundraising year

Donors' commitment to supporting the University of Alberta hospital site was exceptional in the 2015-2016 fiscal year, even though Alberta's economy faced challenges.

Our strategic focus on diversifying our revenue sources was successful as current donor support and gifts through bequests and planned gifts, in combination with a successful Full House Lottery, Festival of Trees and community events, resulted in another year of growth. This year we've also grown our operational capacity; laying a solid foundation for future growth.

Established Funds

At \$74.6 million, the Foundation's 204 Established Funds represent a significant portion of the Foundation's \$131.8 million fund balances (net assets).

Each year investment income is allocated to the Established Funds. This allocation is calculated based on a five-year net annualized investment return. For the 2015-2016 year, the allocation rate remained strong at 8.5%.

Based on each Established Fund's Terms of Reference, distributions are made to support diverse areas of care at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic. In 2015-2016 distributions included \$2.2 million from Established Funds.

Distributions

The Foundation distributed fewer funds than in previous years, \$6.0 million, as a result of the timing of requests for distributions from AHS. However, over the next three years, the Foundation has committed to distribute \$32 million, as major projects funded by the Foundation are completed. For example, both the C.J. Woods Prostate Health Clinic, and the MRI component of the Gamma Knife and 3T MR Imaging Centre, will open this fall.

Strong realized investment returns

Realized investment returns remained strong at \$7.2 million during the 2015-2016 fiscal year. The Foundation's overall investment portfolio rate of return was 7.23%, again exceeding the relative investment portfolio benchmarks, this year by 2.93%.

Passing the test

Turbulent capital markets in Alberta impacted the market value of investments, causing a \$6.1 million unrealized (non-cash) loss on March 31, 2016. However, as unrealized losses are absorbed by the University Hospital Foundation's General Fund, and not applied against Established Funds, donor investments remain secure and are not impacted.

In order to maintain the long term sustainability of the Foundation, even in challenging economic times, a Stress Test is calculated annually to ensure the General Fund has the capacity to absorb the subsequent year's operating costs and a potential downturn in the market. Once again, the Stress Test determined that the Foundation's General Fund is sufficient to weather future economic storms.

Our commitment to transparency

The University Hospital Foundation complies with all regulatory requirements, and uses Service Canada guidelines to calculate cost of fundraising. The 2015-2016 cost to raise a dollar was \$0.21. To review the Foundation's complete audited financial statements, please visit GivetoUHF.ca.

Terry Freeman/FCPA, FCA
Chair, Executive, Finance & Investment
Committee, University Hospital Foundation

Maureen Moneta, CPA, CA Vice President, Finance & Operations, University Hospital Foundation

UNIVERSITY HOSPITAL FOUNDATION STATEMENT OF FINANCIAL POSITION

As at March 31, 2016, with comparative information for 2015

	2016	2015
Assets		
Current assets:		
Cash and cash equivalents Restricted cash Accounts receivable Accrued interest receivable Prepaid expenses and deposits Other assets	\$ 30,438,226 2,153,551 76,065 362,053 74,621 1,178,845	\$ 15,833,170 2,850,965 616,250 384,821 206,716 1,109,792
	34,283,361	21,001,714
Investments	101,563,866	111,113,028
Equipment	271,922	52,341
	\$ 136,119,149	\$ 132,167,083
Liabilities and Fund Balances Current liabilities: Accounts payable and accrued liabilities	\$ 747.870	\$ 1703.619
	\$ 747,870 3,570,318	\$ 1,703,619 4,780,613
Current liabilities: Accounts payable and accrued liabilities		
Current liabilities: Accounts payable and accrued liabilities	3,570,318	4,780,613

*Commitments:

The Foundation has the following cumulative funding commitments, as approved by the Board of Trustees, which are expected to be fulfilled within the next three years:

	2016	2015
Brain Centre Campaign	\$ 21,550,252	\$ 20,979,139
University of Alberta Hospital	4,958,640	5,051,650
Prostate Health Clinic	3,331,823	3,331,823
Mazankowski Alberta Heart Institute	2,118,470	1,131,788
	\$ 31,959,185	\$30,494,400

On behalf of the Board:

Robert Bessette Chairman, Board of Trustees

Terry Freeman, FCA

Chair, Executive, Finance & Investment Committee

UNIVERSITY HOSPITAL FOUNDATION STATEMENT OF OPERATIONS & CHANGES IN FUND BALANCES

Year ended March 31, 2016, with comparative information for 2015

	Endowment Funds	Externally Restricted Funds	Internally Restricted Funds	Invested in Capital Assets	Unrestricted Funds	Total 2016	Total 2015
Revenue:							
Special events \$	-	\$ 8,979,733	\$ -	\$ -	\$ 2,379,076	\$ 11,358,809	\$ 10,746,366
Capital campaigns		4,142,818	-	-	-	4,142,818	2,538,578
Fundraising Realized investment income	70,974 5,609	5,555,352	-	-	2,128,695	7,755,021	10,429,657
Realized investment income	5,009	4,397,238	-	-	2,797,468	7,200,315	6,544,362
	76,583	23,075,142		-	7,305,238	30,456,963	30,258,963
Expenditures:							
Special events	-	5,782,858	-	-	1,442,552	7,225,410	7,211,948
Capital campaign	-	706,271	-	-	-	706,271	551,763
Fundraising	-	97,472	-	-	2,118,473	2,215,945	2,442,899
Administrative	-	-	-	-	1,582,947	1,582,947	1,106,822
Investment costs	-	-	-	-	333,677	333,677	318,581
Amortization of equipment	-	-	-	80,091	-	80,091	36,663
	-	6,586,601	-	80,091	5,477,649	12,144,341	11,668,676
Excess (deficiency) of revenue							
over expenditures before other items	76,583	16,488,541	_	(80,091)	1,827,589	18,312,622	18,590,287
Unrealized (loss) gain on investments		-	_	-	(6,169,920)	(6,169,920)	5,979,518
•		(5.220.260)	(215 501)				
Distributions to charitable organizations	-	(5,338,260)	(215,501)	-	(470,831)	(6,024,592)	(12,214,180)
Excess (deficiency) of revenue							
over expenditures	76,583	11,150,281	(215,501)	(80,091)	(4,813,162)	6,118,110	12,355,625
Fund balances, beginning of year	12,399,666	73,328,059	8,033,526	52,341	31,869,259	125,682,851	113,327,226
Transfers authorized by the							
Board of Trustees	-	(555,154)	1,404,560	-	(849,406)	-	-
Purchase of equipment	-	-	-	299,672	(299,672)	-	-
Fund balances, end of year	\$ 12,476,249	\$ 83,923,186	\$ 9,222,585	\$ 271,922	\$ 25,907,019	\$131,800,961	\$125,682,851

UNIVERSITY HOSPITAL FOUNDATION SCHEDULE 1 – FUND BALANCES

Year ended March 31, 2016

Mazankowski Alberta Heart Institute – Patient Care, Research and Education

Established Funds Account Name	Allocated Investment Income	Distributions	Fund Balance End of Year
Cardiac Sciences			
Stuart & Winona Davis Fund in support of Mazankowski Alberta Heart Institute	456,769	-	5,830,521
Dr. Arvind Koshal Advancement Fund	226,127	-	2,979,860
Gerald Averback Medical Research Fund	150,998	314,068	1,927,444
Robert Marko Memorial Fund in support of the Mazankowski Alberta Heart Institute	92,761	200 / 51	1,184,061
Dr. Rowland & Muriel Haryett Fund for Cardiac Surgery Clinical Innovation	59,619	389,651	761,018
William H. (Bill) Caine & Terry M. Caine Fund Richard E. Rossall Arrhythmia & Valvular Heart Disease Academic Trust Fund	59,450 35,602	10,000	758,865 454,450
Pearl & Armand Nielsen Fund in support of Cardiac Surgery	12,750	6,003	162,750
Greg & Audrey Greenough Cardiac Sciences Fund in Memory of Dr. Norman Davies	12,725	-	162,425
Dr. Neil Duncan/Children's Heart Society Fund for Pediatric Cardiology	9,695	-	123,756
Ryan Tiltgen Memorial Fund for Pediatric Cardiology	5,965	-	76,138
Rick Cormier Memorial Fund in support of the Mazankowski Alberta Heart Institute	5,463	-	69,733
Lawrence & Shirley Henderson Fund in support of Cardiology	4,495	4,828	57,382
Ray & Joan Joberty Fund in support of the Mazankowski Alberta Heart Institute	2,468	893	32,416
Mary & George Shreeves Fund for the Advancement of Cardiac Sciences	2,337	-	30,419
Martin & Carlene Stoklossa Fund for Cardiac Patient & Family Care	1,785	-	25,486
Ron Skuba Arrhythmia Research Fund	1,725	-	22,545
Pediatric Cardiology Training Fund Matilda (Kally) Pairiar Fund in Support of Passarch in the Heart Transplant Program	1,292 605	650	16,493
Matilda (Kelly) Poirier Fund in Support of Research in the Heart Transplant Program Total Cardiac Sciences Funds	1,142,630	726,093	7,723
Cardiac Sciences - Research Dr. Joseph Dvorkin Memorial Fund for Cardiology Education & Research	13,141	15,000	167,736
Nick & Margaret Oneschuk Fund in support of Cardiac Research	9,747	-	124,417
Olga Pollock Fund in support of Heart & Stroke Research	9,093	-	116,074
Total Cardiac Sciences - Research	31,981	15,000	408,227
Cardiovascular & Thoracic Surgery (John Carter Callaghan Chair)			
University Hospital Foundation Board Fund	40,988	44,026	523,203
Anonymous Fund	35,569	38,206	454,032
George E. Mucha Fund	8,707	9,259	114,126
Robert & Shirley Stollery Fund	7,685	8,254	98,095
John G. Mucha Family Trust	7,381	7,611	96,267
Nelson Lumber Foundation Fund	4,059	4,360	51,812
Greg & Audrey Greenough Fund	3,620	3,888	46,211
Benny & Olga Elkow Fund Irene Dyck Memorial Fund	3,312 2,361	3,376 2,536	42,613 30,135
Joe Check Fund	2,141	2,300	27,329
Alvin & Mona Libin Fund	1,423	1,528	18,160
Lawrence & Luiba Trahan Fund	1,392	1,428	17,763
Ray & Joan Joberty Fund	907	-	11,583
Helene Girard Fund	720	773	9,187
Mildred I. Olsen Fund	681	732	8,694
Reuben & Goldie Cipin Fund	518	556	6,606
Other	163	175	2,079
Total Cardiovascular & Thoracic Surgery	121,627	129,008	1,557,895
Total Cardiac Sciences, Cardiac Sciences Research & Cardiovascular & Thoracic Surgery	1,296,239	870,101	16,649,607

Year ended March 31, 2016

Established Funds Account Name	Allocated Investment Income	Distributions	Fund Balance End of Year
Arthritis			
Hugh H. & Annabelle C. Millar Fund for Arthritis Research	50,533	48,409	645,041
Betty B. Drury Fund in support of Rheumatology	42,404	57,015	541,277
Dr. Donald Stanley Special Purpose Fund for Clinical Research in Rheumatoid Arthritis	5,619	-	71,724
Total Arthritis Funds	98,556	105,424	1,258,042
Burn Unit			
Firefighters' Burn Unit Treatment, Patient Care & Education Fund	27,709	180,871	366,628
Firefighters' Burn Camp Established Fund	7,368	-	287,368
Harold & Emilie Tucker Memorial Fund	18,095	19,401	231,315
Alfred Drader Fund	12,471	13,395	159,186
George A. Taylor Memorial Fund	709	761	9,045
Total Burn Unit Funds	66,352	214,428	1,053,542
Cancer			
Allard Foundation Cancer Research Fund	109,956	-	1,403,551
Ria & Cory Wild Fund for Childhood Cancer Research	24,846	-	317,149
Wesley C. Stone Fund for Cancer Research	22,899	-	292,304
Ida Hoffman Cancer Research Fund	17,030	24,455	217,382
Eileen Nash Memorial Fund created by Kathy & Ross Grieve	11,582	-	147,847
Frederick T. Jenner Memorial Scholarship Fund for Cancer Research & Education	10,413	-	132,920
Katherine Laschowski Fund for Cancer Research	3,535	-	45,120
Mary Talbot Memorial Fund for Cancer Research	2,925	-	37,342
Dr. W.W. Burnett Memorial Fund for Bone Cancer Education & Research	798	1,933	10,189
Total Cancer Funds	203,984	26,388	2,603,804
Diabetes			
C.F. "Curly" & Gladys MacLachlan Fund for Islet Molecular Biology & Islet	00.000		1 150 224
Transplantation Laboratories in support of Diabetes Mellitus Research	90,092	-	1,150,224
Paddy & Ken Webb & Family Fund in support of Diabetes Mellitus Research	33,010	-	421,360
William H. (Pete) & June Johnson Memorial Fund in support of Pediatric Diabetes Research & Care Bud & Joyce Byram Fund for Diabetes Research	4,381 464	-	58,265 5,922
Total Diabetes Funds		-	
iotal Diabetes Funds	127,947	-	1,635,771
Equipment			
Anonymous Fund in support of High Priority Equipment Needs	77,715	-	1,015,437
Fred & Mil Vincett Fund in support of Patient Care Equipment	12,350	-	157,639
J. Gordon & Millicent C. McDonald Memorial Fund in support of High Priority Patient Care Equipment	3,044	-	38,852
Frances R. Bundle Memorial Fund	1,198	-	15,299
Other	273	-	3,489
Total Equipment Funds	94,580	-	1,230,716
Family Medicine			
Dr. Scott McLeod Family Medicine Memorial Fund funded by John & Barbara Poole Family	76,769	82,458	979,929

Year ended March 31, 2016

Established Funds Account Name	Allocated Investment Income	Distributions	Fund Balance End of Year
	income	Distributions	End of Teal
Gastroenterology Robert & Shirley Stollery Fund for Inflammatory Bowel Disease Education & Research	6,206	6,667	79,224
Jack & Zita Rosen Fund in support of Gastroenterology	2,564	2,754	32,734
William F. Lede Fund for the Gastroenterology Fellowship Program	2,061	2,734	26,309
Paul Bowlen Liver – Dr. R.H. Wensel Trust Fund for a Visiting Professorship in Hepatology	878	943	11,205
John Berezon – Dr. R.H. Wensel Trust Fund for Gastroenterology Education	619	665	7,905
Total Gastroenterology Funds	12,328	13,243	157,377
Genetics			
University Hospital Foundation Fund for Medical Genetics	68,000	73,040	868,000
Kaye Edmonton Clinic			
The Kaye Fund	1,010,431	-	12,897,859
Prostate Innovation Fund	300,797	1,594	3,839,580
Total Kaye Edmonton Clinic	1,311,228	1,594	16,737,439
Medical Research Competition			
Eric & Helena Douglass Fund in support of Clinical Research	213,971	-	2,731,274
Stanley E. Robins Special Purposes Medical Research Fund	145,916	-	1,862,570
Muriel Robins Fund for Clinical Research	62,348	-	795,851
Gary Rees Garson Medical Research Fund	39,801	-	508,240
University Hospital Foundation Board Fund	22,205	-	283,437
Don & Mary Cunningham Fund for Clinical Research	17,955	-	229,186
Ruth Robertson Memorial Fund in support of Heart & Cancer Research	17,698	-	225,910
King H. Mok Fund in support of Medical Research	14,758	-	196,610
Marcia & Dorothy May Hallett Special Purpose Fund	13,914	-	177,609
George & Margaret McNeill Fund	11,882	-	159,645
William & Betty Rathje Fund for Heart & Cancer Research	7,797	-	99,527
Sophie Buttner Fund in support of Medical Research	4,254	-	54,302
Katrina Witwicky Memorial Fund for Clinical Research	4,154	-	53,028
Isabella Tulloch Memorial Fund	4,061	-	51,835
Irene Samuel Fund	3,710	-	47,362
Antonio & Angelina Biamonte Clinical Research Memorial Fund Ross & Gwen Harris Fund for Clinical Research	3,627	-	46,297
John Antku Fund	3,179	-	41,668 14,819
William H. Roxburgh Memorial Fund	1,161 464	-	5,919
Other	323	_	4,121
Total Medical Research Competition Funds	593,178	-	7,589,210
Mental Health			
Anonymous Fund for Study, Research & Treatment of Mental Illness	44,630	47,937	569,686
Psychiatry Research Fund	44,630 46,805	47,737	597,457
Simon & Martina Sochatsky Fund for Mental Health Research & Patient Care	3,628	-	46,312
Abraham & Freda Berger Memorial Fund in support of Psychiatric Research	2,507	2,694	32,007
Total Mental Health Funds	97,570	50,631	1,245,462

Year ended March 31, 2016

Established Funds Account Name	Allocated Investment Income	Distributions	Fund Balance End of Year
Nephrology			
Matt & Betty-Jean Baldwin Home Hemo Fund in support of the Home Hemodialysis Program	102,013	_	1,302,169
Allan Wallace Peterson Fund for Kidney related Research & Equipment	3,027	3,252	38,643
Ronald & Arda Baltzan Fund for Kidney Research	1,215	1,305	15,510
Total Nephrology Funds	106,255	4,557	1,356,322
Total (Topin Ology) Famal	.00,200	.,00,	1,000,022
Neurology			
Dr. Rowland & Muriel Haryett Fund for Innovation in Neurosciences	142,457	100,000	1,818,427
Allan H. Owen & Family Stroke Chair Fund	92,100	98,926	1,175,628
University Hospital Foundation Board Fund	84,742	91,023	1,081,709
Mildred I. Olsen Fund for Neurology Research	78,624	84,451	1,003,612
James & Jeanie Brown ALS Innovation Education & Research Fund	50,534	200,000	850,534
E. (Ben) & Mary Hochhausen Fund for Epilepsy & Cerebral Palsy Research	31,738	27,070	411,458
Wismer Fund in support of Myasthenia Gravis	10,810	11,265	145,462
Judy Laviolette Memorial Fund in Support of Neurology	5,588	-	71,330
Marjorie Lewis Cable Medical Research Memorial Fund	4,628	4,327	59,078
H.W. Skaret Endowment Fund	3,408	7,598	44,924
Evelyn Harkness McKenzie Fund for Parkinson's Disease Research	2,532	6,134	32,323
United Parkinson's Disease Research & Patient Care Fund	2,544	-	34,941
Carolyn Ann MacDonald Fund	1,831	4,435	23,376
Reddon-Valens MS Research Fund	1,599		20,411
Mei Lee Fung Memorial Fund for Treatment, Research & Prevention of Stroke	1,045	2,532	13,342
Total Neurology Funds	514,180	637,761	6,786,555
Nursing Education			
Ruth A. (Poole) Van Dusen Memorial Fund for Nursing Scholarships funded by John E. & Barbara Po	oole Family 29,259	2,700	373,482
James Yi & Wei Chiwei Fund for Nursing Scholarships	19,785	2,700	252,555
Elisabeth Palate Nursing Education Fund	9,497	2,700	128,739
University Hospital Foundation Nursing Scholarships Fund	4,901	2,700	62,564
Brenda Moffitt Memorial Fund in support of Nursing Education	2,805	-	35,807
Dr. Robert M. Shaw Memorial Fund	2,046	2,700	26,121
Michael J. Lahey Nursing Scholarship Fund	2,026	-	25,857
Judy (Patmore) Klaczek Memorial Fund in support of Nursing Education	1,846	-	23,650
Total Nursing Education Funds	72,165	13,500	928,775
Ophthalmology			
Olive Young Special Purpose Fund for Ophthalmology Research	21,232	21,567	271,019
The Catherine McLean Fund in support of Ophthalmology	13,335	· -	170,216
Total Ophthalmology Funds	34,567	21,567	441,235
Organ Transplantation			
S. Jean Milner Fund for Continuing Education & Research in Thoracic Organ Transplantation	44,309	-	565,592
The Lung Transplant Rehabilitation Education & Research Fund	15,712	14,860	214,953
Dr. Harald & Dr. Berta Kuckertz in Support of Organ Transplant Research	4,637	-	59,194
Total Organ Transplantation	64,658	14,860	839,739

Year ended March 31, 2016

Established Funds	Allocated Investment		Fund Balance
Account Name	Income	Distributions	End of Year
Patient Compassionate Support			
Cable Family Compassionate Support Trust Fund for Patient Financial Support	27,781	-	354,622
Wilbur & Marjorie Bowker Compassionate Support Services Fund	21,168	-	270,207
Kultgen-Lees Memorial Fund for Maintenance & Care of Patients			
with Acquired Immune Deficiency Syndrome	13,781	-	175,912
Anonymous Foundation Compassionate Support Fund	9,276	-	118,406
Anonymous Compassionate Support Fund	4,638	-	59,203
Total Patient Compassionate Support Funds	76,644	-	978,350
Pulmonary			
Agnes D. Lynch Fund for the Respiratory Outreach Centre	32,689	_	417,268
Pulmonary Division Research & Academic Fund to support all Academic Activities within the Division of Pulmonary Medicine	8,647		110,372
Egerton W. King Fund for Childhood Asthma Research	7,120	_	90,888
Dr. Brian Sproule Fund for Education & Research in Pulmonary Medicine	4,419	<u>-</u>	56,405
Dr. D. Young Memorial Fund for Visiting Speakers of the Lung Transplantation Program	2,459	_	31,391
Thyra Parker Special Purpose Fund for Cystic Fibrosis Research	1,433	_	18,554
	56,767		724,878
Total Pulmonary Funds	30,707	-	/24,0/0
Surgery			
James Yi & Wei Chiwei Fund in support of the General Surgery Residents' Retreat	16,099	17,292	205,493
Total Patient Care, Research & Education Funds	3,691,827	1,276,743	47,620,639
Highest Priority / General Purpose			
	100 202		4 202 202
Festival of Trees Fund R. John & Agnes M. Adams Fund	108,292 21,044	-	1,382,308 268,617
John Romanchuk Fund	15,714	-	200,517
B. Martha Moritz Fund	13,099	-	167,205
Albert Drews Fund	12,244	-	156,295
Roger & Peggy Gouin Fund	11,454	-	146,210
Donald & Betty Carlson Fund	10,897	-	139,102
William Kenneth Drake Fund	10,465	-	133,585
Reinhard Henschel Fund	10,381	-	132,512
Capital Packers Inc./Komarnicki Family Fund	9,904 9,173	-	132,749 117,090
Richard & Trudy Cormier Fund Ada & Fred Carpenter Fund	8,851	-	112,974
Leo S. & Doris E. Hester Memorial Fund	7,380	_	94,210
Garry & Joyce Rathgeber Fund	7,186	_	93,812
Winnifred Henning Fund	7,052	-	90,023
Bill & Betty Sinclair Fund	6,322	-	80,694
Helen Nemirsky Memorial Fund	6,354	-	81,192
Walter Louis Batke Fund	5,340	-	68,167
Anonymous Fund	3,295	-	42,063
Isidor & Grace Gliener Fund Leonard Vernon Kallis General Purpose Fund	2,685 2,616	-	34,273 33,396
Alex Romaniuk Memorial Fund	2,616 2,627		33,754
Elizabeth & Clarence Preitz Fund	2,674	_	34,961
T.S. & Mary Wilson Fund	2,371	-	30,265
Machum Family Fund	2,326	-	29,878

Year ended March 31, 2016

Highest Priority / General Purpose (continued)

John & Mary Sterenberg Fund	Established Funds Account Name	Allocated Investment Income	Distributions	Fund Balance End of Year
Seneral & Azim Jeraj Seccial Purpose Fund 1,257 - 1,654 Bryan & Kartly O'Connell Fund 1,237 - 1,514 Bryan & Kartly O'Connell Fund 1,207 - 1,541 Bryan & Kartly O'Connell Fund 1,207 - 1,541 Back & Audrey Holmes Fund 1,107 - 1,541 Back & Audrey Holmes Fund 1,107 - 1,541 Bernard Marxin Shehan Memorial Fund 1,105 - 1,348 Jacki & Audrey Holmes Fund 1,055 - 1,348 Besnard Marxin Shehan Memorial Fund 1,056 - 1,348 Besnard Marxin Shehan Memorial Fund 1,056 - 1,348 Gordon Cameron Fund 840 - 1,071 Maria Adrienne O'm Fund 525 - 6,699 Gail & Harroll Tajkor Fund 525 - 6,699 Tatal Highest Priority / General Purpose Funds 7,280 - 2,214 Ranusal Campaign 1,7280 - 2,214 Ranusal Campaign 5,956 - 7,6032 Ranu	John & Mary Sterenhera Fund	2 187		28 507
Janelle Newton Furd			_	
Bryan & Kathy C'Donnell Fund 1,237 - 15,818 Jack & Audrey Holmes Fund 1,207 - 15,410 Bernard Marvin Sheehan Memorial Fund 1,104 - 14,579 Donald R. & Elizabeth B. Brandt Fund 1,056 - 13,488 Gordon Cameron Fund 840 - 10,718 Maria Adrienne Orn Fund 525 - 6,699 Total Highest Priority / General Purpose Funds 312,679 - 4,001,585 7,280 - 4,001,585 7,280 - 221,448 6,073 - 7,514 Beuerlein Estate & Mayaguier Trust for the Annual Campaign 6,073 - 7,514 Beuerlein Estate & Mayaguier Trust for the Annual Campaign 2,619 - 33,425 Florence Thomas Fund for the Annual Campaign 2,619 - 3,002 Florence Thomas Fund for the Annual Campaign 2,519 - 2,002 Florence			_	
Jack & Audrey Holmes Fund 1,207 - 15,410 Bernard Marvin Sheehan Memorial Fund 1,144 - 15,959 Donald R. & Elizabeth B. Brand Fund 1,056 - 13,488 Jessie W. Templeman Fund 1,056 - 13,488 Gordon Cameron Fund 840 - 1,074 Maria Adrienne Om Fund 525 - 6,699 Gail & Harold Taylor Fund 525 - 6,699 Gail & Harold Taylor Fund 525 - 6,699 Al Wendy Byna Fund for the Annual Campaign 7220 - 221,448 Frances Olson Special Purpose Fund for the Annual Campaign 9,510 - 121,388 Cecille Shtabsky Special Purpose Fund for the Annual Campaign 9,510 - 121,388 Cecille Shtabsky Special Purpose Fund for the Annual Campaign 9,510 - 76,032 Thomas Rhatigan Fund for the Annual Campaign 2,619 - 33,455 Florence Thomas Fund for the Annual Campaign 2,154 2,275 Rick & Nikki Vogel Special Purpose Fund 7,13 -			_	
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Jacoba Vanthof Fund in support of Diabetes & Cardiac Research Dr. Robert James Kelly Global Health Memorial Fund 4,301 4,013 3,000 54,690 Michael Shirvell Griffin Memorial Fund 3,703 - 50,990 Tevie & Arliss Miller Fund in support of the Bioethics Centre 2,542 2,533 33,607 Mary M. Bekker Fund in support of Adult Orthopedic Nursing Patricia D. Yates & Arthur D.G. Yates Fund in support of Adult Orthopedic Medicine Charles McDougall & Sandra Versteeg-McDougall Fund for Senior Urology Resident Award Dr. Lorne Tyrrell Board Restricted Fund to support the Tyrrell Lectureship in Medical Microbiology & Immunology Douglas Arthur Pettitt Memorial Fund in support of Research & Patient Care for Ehlers Danlos Syndrome Agnes Y. Fleming Special Purpose Fund to enrich Medical Research 449,482 86,579 5,756,259				
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Agnes Y. Fleming Special Purpose Fund to enrich Medical Research Total Special Purpose Funds 870 - 11,099 449,482 86,579 5,756,259				
Total Special Purpose Funds 449,482 86,579 5,756,259			<u>-</u>	
			86.579	

Year ended March 31, 2016

Highest Priority / General Purpose (continued)

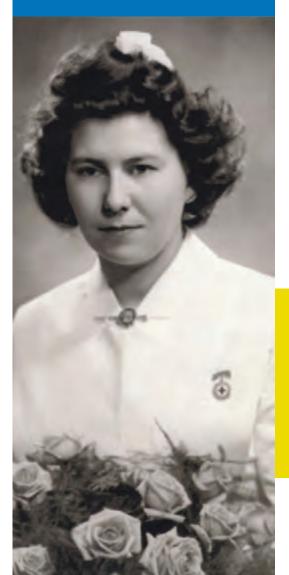
Established Funds	Allocated Investment	Distribution	Fund Balance
Account Name	Income	Distributions	End of Year
Other			
General Fund	-	-	18,101,950
General Fund - unallocated investment income	-	-	1,405,781
Designated Gifts:			
Mazankowski Alberta Heart Institute	-	854,557	7,776,305
Other	-	2,936,612	29,650,506
Total Other Funds	-	3,791,169	56,934,542
Total All Funds	5,794,532	6,024,592	131,529,039
Unallocated investment income	1,322,896		
Allocated investment income - Full House Lottery	82,887		
Unrealized loss on investments	(6,169,920)		
Total investment income	1,030,395		
Invested in capital assets			271,922
Total net assets			131,800,961

UNIVERSITY HOSPITAL FOUNDATION SCHEDULE 2 – INVESTMENT INCOME

Year ended March 31, 2016

	Endowment Funds	Externally Restricted Funds	Unrestricted Funds	Total 2016	Total 2015
Interest Dividends Realized gains	\$ 5,609 - -	\$ 1,971,124 493,787 1,932,327	\$ 1,189,583 88,491 1,519,394	\$ 3,166,316 582,278 3,451,721	\$ 1,513,380 1,793,773 3,237,208
Realized investment income	5,609	4,397,238	2,797,468	7,200,315	6,544,361
Unrealized (loss) gain	-	-	(6,169,920)	(6,169,920)	5,979,519
Total	\$ 5,609	\$ 4,397,238	\$ (3,372,452)	\$1,030,395	\$12,523,880

FOREVER GENEROUS



Eleanor Rice spent much of her life caring for people. With a gift in her will to the University Hospital Foundation, her spirit of generosity and passion for helping others will continue for years to come.

Born in the town of Biggar, Saskatchewan, Eleanor moved to Winnipeg in her early 20s to begin her career in nursing. She later moved to Lynn Lake, Manitoba where she met her future husband, Denys. "She loved her years there," recalls their daughter Barbara Rolleston.

Eleanor retired from nursing in 1983. However, her passion for helping others continued. Accomplished at needlepoint, one of her hobbies was knitting baby caps for hospitalized infants.

In 1995, Eleanor required cardiac bypass surgery at the University of Alberta Hospital. In gratitude for the care she received, she and Denys made a donation to the University Hospital Foundation. "She was so grateful for the way they took care of her at the hospital," says Barbara. "They wanted to do what they could to ensure that all patients get that same level of care."

With a bequest in her will, Eleanor ensured that the legacy of generosity that she and Denys established during their lives together would continue well into the future. "She believed that every gift to the Foundation helps a patient. And she's still helping them."

For more information on leaving a gift in your will contact: Judith Morrison, Director, Donor Relations 780.407.7490 judith.morrison@ahs.ca

WITH DEEPEST GRATITUDE

We ackowledge the following individuals who, through their bequests, have left a legacy of compassion and caring:

George Biltek Jose Luis Arrese Goicoa Stephanie Herzog Adelaide A. Hnidan David Frederick Joseph Allisen King Nora Knowles John Miller Dilys Gertrude Mitchell Frieda Moroz Eleanor Rice Robert John Ward

ELEANOR RICE GRADUATED FROM THE NURSING PROGRAM AT THE WINNIPEG GENERAL HOSPITAL IN 1945.



University Hospital Foundation Donor Centre, 1H1.91 WMC 8440-112 Street Edmonton, Alberta T6G 2B7

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University Hospital Foundation



