

ANNUAL

REPORT 2018  
2019

**YOU MAKE  
IT HAPPEN  
HERE**



University Hospital Foundation



# YOU MAKE INCREDIBLE THINGS HAPPEN *HERE*



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# MESSAGE FROM OUR BOARD CHAIR

**U**our gifts to the University Hospital Foundation write someone else's story. A story of a life-saving heart surgery, a story of gratitude for prostate cancer care, a story of being cured of debilitating migraines because of Gamma Knife radiosurgery. And behind your gifts are thousands of deeply personal stories that motivated grateful patients, thankful families and supportive businesses to give back – and help push the boundaries of care and research at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic.

So many innovative developments in the medical field happening right now are only happening because of the generous support from you, our donors. Through your generosity, we can do so much more to advance care, and drive research and advancement.

The inaugural issue of *HERE* magazine, which you received along with your copy of the Annual Report, celebrates innovations, successes and

**Dan Hanna**

President, Parkwood Master Builder

**Dr. Shelley Scott**

Community Volunteer

**Cathy Osborne**

Senior Operating Officer,  
University Of Alberta Hospital,  
Mazankowski Alberta Heart Institute,  
Kaye Edmonton Clinic

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Head of Investments, ATB Capital



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Chief Corporate Development Officer,  
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**Beryl Bacchus**

2019-2020 Festival of Trees Chair

**Joette Decore**

Executive Vice President,  
Strategy and Development,  
Stuart Olson

**Jim Brown**

Board Chair

President, Sherrick Management

**David Finlay, Q.C.**

**Incoming Board Chair**

Counsel, Dentons Canada LLP

medical field advancements that are impacting lives in Alberta and around the world. These Edmonton success stories are made possible by the donors, sponsors and supporters of the University Hospital Foundation.

Through this Annual Report, we are proud to share our collective results and strategic initiatives that supported the success we achieved in the 2018/19 fiscal year. These results would not have been possible without you, who, by choosing to pay it forward, drive the next discovery, fund new technology and save the next life.

Together we delivered stellar financial performance, achieving net revenues of \$40 million. This sets us up to be able to make significant investments at the University of Alberta Hospital, Mazankowski Alberta Heart Institute and Kaye Edmonton Clinic. These

achievements are only possible with the support and guidance of our outstanding Board of Trustees, our amazing volunteers and the hardworking staff at the University Hospital Foundation. I want to specifically recognize Joyce Mallman Law for her 32 years with the University Hospital Foundation, the last 11 as President, as she's retired as of the end of September.

The impact Joyce has had on healthcare at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic has been outstanding. The Foundation is extremely grateful for the years of leadership she provided and the relationships she developed with so many donors in our community. Her passion for healthcare and for making a difference in people's lives

has driven her to achieve extraordinary results.

And I want to thank you, for choosing to support the University Hospital Foundation. On behalf of the Board of Trustees and the entire University Hospital Foundation staff, thank you for your generosity of time, talent and treasure. Your dedication to advancing our life-saving and life changing mission is an inspiration to the entire community.



**Jim Brown**  
Board Chair,  
University Hospital Foundation

**Hugh Bolton,**  
FCPA, FCA, F. ICD, LLD(Hon.)  
Incoming Board Member  
Director Emeritus &  
Past Chair, EPCOR Utilities Inc.

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Interim Dean, Faculty of Medicine & Dentistry,  
University of Alberta

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Emeritus Board Member  
CIBC Wood Gundy  
Community Volunteer

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Zone Medical Director,  
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**Paul Verhesen**  
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**Beth Allard-Clough**  
Board Member & Director of Community Relations,  
Allard Foundation

# MAJOR INVESTMENTS

Over \$70 million\* raised to date in generous community support has elevated brain care in Edmonton to a level that was unimaginable less than a decade ago.

Since 2012, your gifts to the Brain Centre Campaign have completely transformed brain care at the University of Alberta Hospital, for the benefit of all Albertans. Because of you, the University Hospital Foundation, community leaders and Alberta Health Services have been able to align their strengths against a devastating foe – brain disease and brain injury.

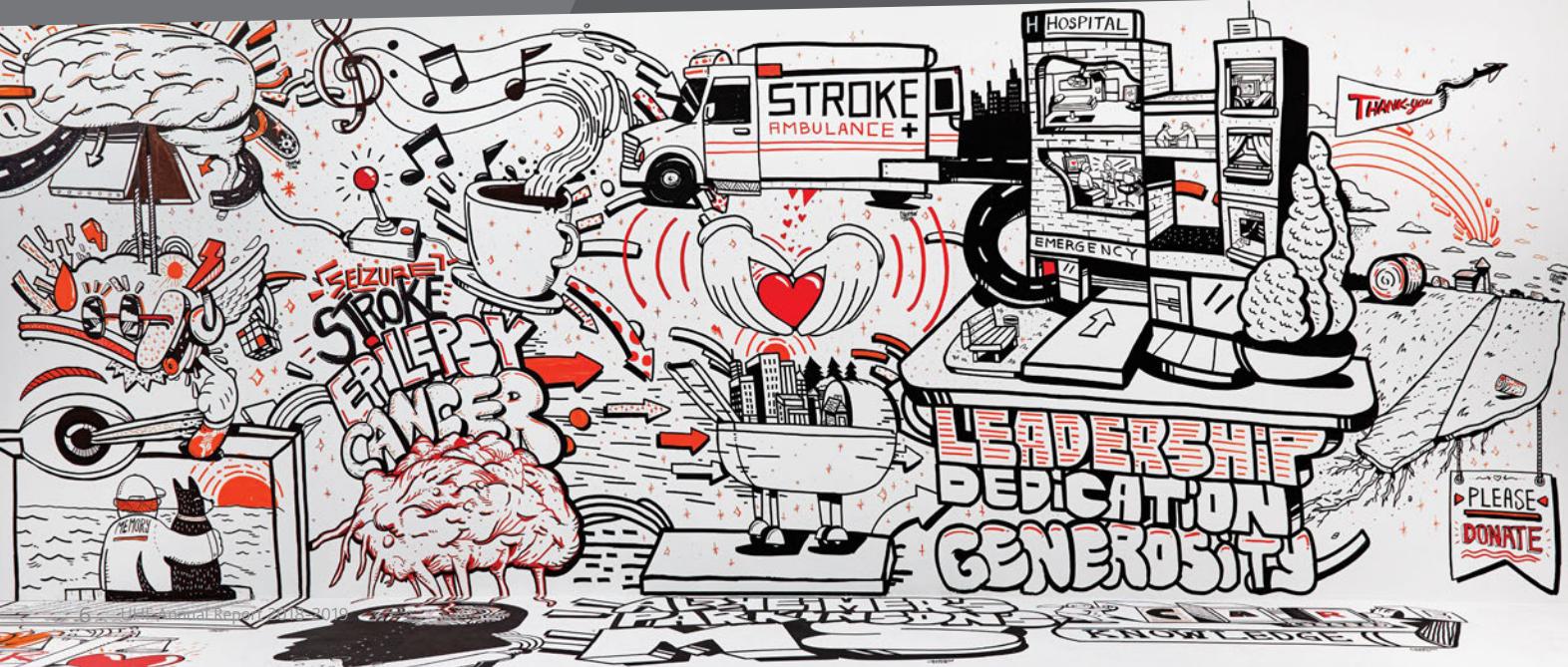
The Brain Centre team at the University of Alberta Hospital is internationally recognized for its patient care, technology, research and innovation. Innovations made possible by donations to the Brain Centre Campaign include:

- Reduced hospital stays by incorporating revolutionary approaches to brain care in the form of state-of-the-art technology such as the Gamma Knife, and innovative clot retrieval procedures performed in specialized neurovascular interventional suites.
- Improved emergency response with continued investment in the Neuro ICU and Stroke Ambulance.
- Keeping patients living with painful, life-altering disorders such as Parkinson's and Multiple Sclerosis from having to come to the hospital by giving them access to the finest rehabilitation clinic

and multidisciplinary care teams at the Kaye Edmonton Clinic, the largest ambulatory care clinic in Canada.

With the best people in the best environments working together towards a shared goal, a new paradigm of brain care is beginning to unfold. Increased care in the communities. Decreased time in hospital. Less invasive procedures. Greater understanding, and more individualized care, for brain patients and the conditions they're up against.

\*To the end of September 2019



# SUPPLYING SURGICAL SUITES WITH THE BEST EQUIPMENT



The University of Alberta Hospital is unique for the breadth and complexity of its surgical program. Of the 13,000 surgeries performed here each year, a significant proportion cannot be done anywhere else in western and northern Canada. To give surgeons the most advanced and multipurpose technology to work with, the University Hospital Foundation supported the purchase of six Universal Tower

Systems (including multiplescopes) at a cost of \$1.9 million.

These Tower Systems provide advanced true high definition imaging that is required for the surgical specialties that are performed at the University of Alberta Hospital, providing a means for early detection and diagnosis of cancers and other tumors – and timely surgical intervention. Scopes may also assist anesthetists in inserting breathing

tubes in patients with an altered anatomy which create difficult airways.

The impact on diagnosis and efficiency in the operating theatres not only improves patient outcomes, it also speeds up surgery times overall. “The more efficient we are, the more patients we can get done on any given day, and the shorter the wait list is for surgery.” – Dr. David Bigam

# FUNDRAISING EVENTS

630 CHED Heart Pledge Day raised more than \$366,000 towards advanced Echocardiogram machines at the Mazankowski Alberta Heart Institute.

February 26, 2019 was a momentous day for the Foundation because the 630 CHED Heart Pledge Day was the most successful Heart Pledge Day yet.

The event, a radio-a-thon broadcast all day on 630 CHED, supported the purchase of new echocardiogram machines.

This equipment enables doctors at the Mazankowski Alberta Heart Institute to make more timely diagnoses, automatically calculate cardiac function and conduct tests with higher sensitivity that will help drive treatment decisions.



## THANK YOU TO OUR SPONSORS

**Durabuilt Windows**  
Presenting Sponsor  
**Rosenau Transport**  
Heart Wall Sponsor

### Hourly Sponsors

- Myshak Sales and Rentals
- First Truck Centre Edmonton
- Trail Appliances
- Crosstown Motors
- Scott Builders
- Nurse Next Door

## MLC Golf Tournament in support of the Brain Centre Campaign – July 25

Hosted by David and Arlene McDougall, the MLC Golf Tournament was held at the Petroleum Golf and Country Club and raised **\$105,000** which was designated to the Brain Campaign.

## Rosenau Heart Open Classic Golf Tournament – June 18

The Rosenau Heart Open golf tournament took place at Windermere Golf Club, raising funds to support the Mazankowski Alberta Heart Institute. From 2018 to 2022, the event is expected to raise **\$1 MILLION.**

# FESTIVAL OF TREES

**\$4 million for the Brain Centre received during the 2018 Festival of Trees**

The University Hospital Foundation's Festival of Trees is firmly established as Edmonton's signature kick-off to the holiday season – and the flagship fundraising event for the UHF.

In November, the Festival of Trees once again tapped into the generosity of the community – this year deeper than ever before – as we received over \$4 million in support, through sponsorships, ticket sales and donations towards equipment for the Brain Centre, including a new CT Scanner and state-of-the-art surgical microscope for the Dan & Bunny Widney Intraoperative MRI Suite.

Also at the Festival, we awarded Crystal Graham and Susan & Darrell McBain with the 2018 Audrey Greenough Award. This special award recognizes volunteer service, personal philanthropy and donor support for the advancement of health care at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic.

This level of success is not possible without the tireless efforts of our more than 2,000 festival volunteers, staff, trustees and sponsors who dedicate countless hours of time and talent to the Festival.

It also isn't possible without the support of the community and our generous donors. This year, over 30,000 people attended the Festival among the hundreds of lovingly decorated trees.



Barbara and David Finlay



Jim and Monica Allen



## 2018 Audrey Greenough Award

Left to right: Jim Brown, UHF Board Chair; Joyce Mallman Law, UHF President; Dr. Patricia Allewell Nieberding, FOT Chair; pictured with 2018 Audrey Greenough Award recipients: Crystal Graham, Susan McBain and Darrell McBain



Bottom Right: Wayne Duke, Iolanda Duke, Dr. Giovanna Cunsolo, Guiseppe Cunsolo

# FULLHOUSE LOTTERY

**2**018 marked the 25th Anniversary of the Full House Lottery – a long-standing collaboration between the Royal Alexandra Hospital Foundation and UHF, and the most recognizable home lottery in Edmonton.

The University Hospital Foundation's share of the proceeds were \$2.13 million, directed towards improving Emergency Care at the University of Alberta Hospital.

With this support, the University Hospital Foundation invested in improved emergency care this year, expanding the Rapid Assessment Zone and increasing the capacity of the Rapid Transfer Unit.

The Rapid Assessment Zone (RAZ) is an area in the Emergency Department for patients who need more complex care – heart monitoring, pain maintenance, diagnostic imaging – but are not in a life-threatening situation. In an expanded RAZ, equipped with state-of-the-art diagnostic and

monitoring equipment, you will get the care you need by specially trained medical teams enabled to:

- Diagnose conditions with greater accuracy
- Monitor patient progress even more closely
- Proceed with the treatment needed to get patients back on their feet, and back home, sooner

About 75% of the patients who come to the Emergency Department return home the same day. The remaining 25% of patients are admitted to the University of Alberta Hospital for additional care. The Rapid Transfer Unit (RTU) is a quiet, healing environment where these patients continue their treatment while awaiting admission.



## STRATEGIC PARTNERSHIPS

**Three Strategic Partnerships established in the last year will invest \$2.263 million to advance research innovation in the areas of gastroenterology and nutrition, and diabetes and obesity management. Thanks to the power of these partnerships, every dollar invested by donors is matched by the Government of Alberta and an industry partner to triple their impact.**

### AREAS OF RESEARCH INVESTMENT

#### Alberta Boehringer Ingelheim Collaboration

Fund focused on health innovations in the area of respiratory disorders, in particular within the Chronic Obstructive Pulmonary Disorders (COPD) and the associated co-morbidities, including diabetes, obesity and heart failure.

#### Alberta Roche Collaboration in Health

Focused on basic science to clinical research in the area of Neurosciences, with a specific interest in Multiple Sclerosis, that focus on fostering and accelerating health innovation in Alberta.

#### Takeda Canada

Initial focus in the areas of oncology, gastroenterology and neuroscience.

# GENEROSITY IN ACTION

We gratefully acknowledge the contributions of these donors who supported the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic with their gifts of \$250 and over, from April 1, 2018 to March 31, 2019.

## \$1M+

Anonymous  
 Marshall Eliuk  
 The Dianne & Irving Kipnes Foundation  
 MacDonald Cardiac Sciences Talent and Technology Fund  
 May Quon (Estate)

## \$500K-\$999K

Lewis, Alice and Robert Marko (Estate)  
 Tourism Government of Alberta  
 Novo Nordisk Canada Inc.

## \$250K-\$499K

Alzheimer Society of Alberta/NWT  
 Boehringer Ingelheim (Canada) Ltd.  
 Hoffmann-La Roche Ltd.  
 Norman Rousseau (Estate)  
 Matt & Betty-Jean Baldwin

## \$100K-\$249K

Anonymous (Estate)  
 Anonymous  
 Jim & Monica Allen  
 Astellas Pharma Canada Inc.  
 Avery Linton Legacy Foundation  
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 Verna Eaglesham (Estate)  
 Firefighters Burn Treatment Society, Edmonton Chapter  
 John Matthew Hrynew (Estate)  
 Jatec  
 Grant MacDonald  
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 MLC Group Inc.  
 Erica Morgan (Estate)  
 Pembina Pipeline Corporation  
 Anne Iris Reiser Fund  
 Dr. Peter & Christine Sammon  
 Paddy Webb  
 The Wheaton Family Foundation

## \$50K-\$99K

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 Building Trades of Alberta Charitable Foundation  
 The Butler Family Foundation  
 Chung Fan Chow

Edmonton Chinese Chess Assoc

Terry & Kate Freeman  
 Bruce Hagstrom  
 Capital Power  
 Lawrence & Shirley Henderson  
 Janssen Pharmaceutical Companies of Johnson & Johnson  
 Mary Anne & David Morrison  
 Rocor Holdings Ltd.  
 Lillian Sanden (Estate)  
 Ronald & Dorothy Scott  
 Daniel & Mary Slaght  
 George & Eileen Smith  
 LeRoy & Karen Sonnenberg  
 Brian Banks & Catherine Stewart  
 Edesher Family  
 Sureway Construction Management Ltd.  
 Syncrude Canada Ltd.  
 Frank Thomas  
 Trail Appliances Ltd.  
 University of Calgary

## \$25K-\$49K

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 Cystic Fibrosis Canada  
 The David & Nancy Foreman Charitable Gift Fund  
 Roger & Peggy Gouin  
 Daniel & Richelle Hanna  
 James & Nancy Hutton  
 Jet Label & Tape  
 Kimberley Homes - The Jewett Family  
 Marty & Shirley Larson  
 Frieda Moroz (Estate)  
 Armand & Pearl Nielsen  
 Al & Fran Olson  
 R and E Downs Fund  
 Allan & Sally Sawin  
 TELUS  
 Volvo of Edmonton  
 Warren & Victoria Wismer  
 Gift in Kind (\$25K- \$49.9K)

Global Edmonton

Corus Entertainment

## \$10K-\$24K

Lyle & Kathryn Abraham  
 Wahab & Norma Ali  
 Cam & Dawn Allard  
 Marjorie Allen (Estate)  
 Barry & Joan Banks  
 Roy & Beverly Bayliss  
 Belle Rive Dental Clinic  
 Sherril Bohn  
 Hugh & Margot Bolton  
 John Boonstra & Mary Starckuk  
 Dr. Wendy Johnston & Dr. Richard Camicoli  
 Capital Packers Inc./ Komarnicki Family  
 Dr. Iain Clayre (Estate)  
 Zahra Coulter  
 Elizabeth & Clarence Cowley (Estate)  
 Delnor Construction Ltd.  
 The Dennis Erker Family  
 David & Barbara Finlay  
 First Truck Centre Edmonton Inc.  
 Tony & Daniela Franceschin\*

Dr. Martin & Patti Giuffre

Bob & Diane Gomes

Norma M. Gordon Investments Co. Ltd.

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Galal Helmy

Lorne & Doreen Hooper

Barbara Horricks (Estate)

The Hotchkiss Family Foundation

Ron & Cindy Johnson

The KPMG Foundation

Cliff Lede Family Charitable

Foundation

William & Florence Lede

Family Foundation

The Leder Charitable Foundation

Barry & Donita Luchak

Katherine MacMillan

David & Pam Margolus

The Mark Mercier Foundation

Roderick & Mona McLennan

Jack & Donna Minsky

Dilys Mitchell (Estate)

Moustarah & Company

Natya - Size Fitness/Wellness Club

Cornelius Naujoks

Victor-Osten Fund\*

Gordon & Heather Pasini and Family

Plumbers & Pipefitters Local Union 488

Raywalt Construction Co. Ltd.

RBC Foundation

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Klaus & Helga Rieder

Sheila Ringrose\*

Rio Lima Portuguese Canadian Cultural Society

Rosenau Transport Ltd.

Rodney & Roxanne Rosenau

Allan Rowswell & Jan Young

Dwayne & Salwa Samycia

Sanofi Canada

Guy & Shelley Scott

SHOWTECH Power & Lighting

Corey & Lisa Smith

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John & Dianne Storey/Overhead

Door Company of Edmonton

Stuart Olson Inc.

M. Suseela Subbarao

Josephine Tchong

Bruce & Sharon Telford

Bob Therres

E. Geri Thompson

Tofield Sears Farms Ltd.

Anastasios Votis

Michael Walsh

Weir Family Fund\*

**Gift in Kind (\$10K- \$24.9K)**

105.9 Shine FM & AM 930 The Light

Flirt Lashes -Eyelash Extension

Beauty Studio

The Wine Cellar

## \$5,000-\$9,999

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 Justice John & Ruth Agrios  
 AltaGas Utilities Inc.  
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 Andrea Vavrek Bonspiel for HOPE  
 Aime & Linda Auriat  
 Bennett Jones LLP  
 Bill & Shelley Bowes  
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 Michael Broderick  
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 Richard & Colleen Buchanan  
 Canadian Industrial Electrical Supply  
 James Capp  
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 Kanwal & Shubdarshan Jawanda  
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 Harry & Pam Kipnes  
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Dennis Mozak  
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Myshak Sales & Rentals Ltd.  
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Dr. Patricia Nieberding  
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Popeye's Supplements Canada  
Poppy Barley  
Prime Consulting Ltd.  
Prism Flow Products Inc.  
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Ommer Rahall  
Red Willow Colony  
Scott Builders Inc.  
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Gerry & Sharon Yuen  
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**Gift In Kind (5K-9.9K)**

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Gloria Mok  
Avenue Magazine  
Brian Stonehocker  
Vue Weekly  
Arctic Spas

**\$2,500-\$4,999**

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David Lougheed  
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Merck Canada Inc.  
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John George Mucha Family Trust  
Dr. Michael & Anne Murphy  
Larry & Deanna Nemirsky  
New Pine Creek Community Association  
Nurse Next Door Central and  
Northern Alberta  
Ocean Trailer  
Klaus Oelker  
Philip Lane & Jane Palmer  
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The Smolyk Family  
PCL Construction Group Inc.  
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Mary Schlosser  
Dr. Darren Gray & Kelly Scott-Gray  
Bruce Sembialiuk  
Smiles For Life Foundation  
Pete Stafford Memorial Golf Tournament  
Dori-Ann Steinberg  
Martin & Carlene Stoklossa  
Tuan Ky To & Hong Thi Nghiem  
Frank Travnik  
Rob Villeneuve  
Donald & Leone Woods  
Hwi Su & Su Ja Yun  
**Gift in Kind (\$2.5K - 4.9K)**  
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DZA Diamond Dealers  
Eveline Charles Group of Companies  
Studio Bloom Inc.

**\$1,000-\$2,499**

Anonymous (9)  
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Scotia Capital

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Harvey & Judith Abbott  
Garry & Dolores Acres  
Rick & Kathryn Adelsberger  
Wallace & Edna Affolder  
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Robert Bioletti & Family  
Dr. Leonard & Barbara Bistritz  
Edward Blackburn  
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of Don and Sheila Blimke of Osoyoos, BC  
John & Jennifer Bocock  
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Matthew Bonko  
Richard Bowes  
William & Rita Brese  
John Broderick  
Joshua Broderick  
Paul Broderick  
Riley Broderick  
Sean Broderick  
Taylor Broderick  
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Lorne Heffelfinger  
Dr. James & Charlotte Henderson  
Hereditiy Homes St. Albert Ltd.  
Glen & Judy Heximer  
Laurie Hill (Estate)  
Robert & Dorothy-Jean Hiller  
Erwin Hinz  
Brian & Barbara Hlus  
Christy Holtby & Marc Carnes  
Norman Homenuk & Myrtle Glover-Homenuk  
Neil A. Horne  
Howard C. Howey  
Gary Huisng



**YOUR  
FUNDING OF A  
STATE-OF-THE-ART  
MICROSCOPE FOR  
BRAIN SURGERY  
WILL LEAD TO  
BETTER OUTCOMES  
FOR PATIENTS.**

Ian & Melonie Humphreys  
Hutterian Brethren Church of Donalda  
Shannon Ip  
Irish Cup Golf Tournament  
Jack & Sue Iwabuchi  
Vladimir Jabkine  
Robert & Karen James  
Barry L. James Advisory Services Ltd.  
Cory & Nicole Janssen  
Louise Jensen  
Marion Jevne  
Joan Joberty  
Warren Jones  
Sylvia Joyce  
Kahuna Investments  
Paul & Kathleen Kam  
Karjohn Drywall Ltd.  
Karl Storz Endoscopy Canada Ltd.  
Mythili Kaul  
Clayton & Luella Kennedy  
Jocelyn Kennedy  
Altafali & Candy Keshwani  
Bryan & Margaret Kickham  
Matthew Kirdeikis  
Ronald & Gary Klassen  
Patricia Klotz  
Joseph Kluger  
Norman M. Kneteman, M.D.  
Teck Tan & Phuay Kiang Ko  
Albert & Madeleine Kok  
Julian & Barbara Koziak  
Gary Kropp  
Joseph & Trudy Kueber  
Stephen Kushner  
Donald Kwas  
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James & Annette McClelland  
Stuart McCormick  
Ross & Betty Anne McCrady  
Terry Medd  
Teresa Melton & Jason Yohemas  
Azad Merani  
Jeff Murdoch  
Suzanne Musgrave  
Katherine Mykyte  
Karen Nielsen  
Murray K. Olsen  
Jack & Esther Ondrack  
Operations Team Facilities Maintenance & Engineering  
Heather Palberg  
Danielle Pickering  
Kevin & Crystal Pobuda  
Michelle Poliquin  
Marcel & Jeannine Poliquin  
Maureen Quist  
Joan J. Rossall  
Harold G. Roth Prof. Corp.  
Kathy Salloum  
Service Canada  
Riyaz Shivji  
Jack & Myrna Slobodan  
Jenelle Smith  
Stan & Marilyn Solikoski  
Paul Soroka  
Elizabeth Spychka  
Summerside Physiotherapy  
Michael Sword & Lauralyn Chow  
Catherine Taylor  
Terrabain Law  
Balvinder Virdee  
Ngocanh Vuong  
Weiss-Johnson Group of Companies  
Lawrence & Vivian Wenger  
John Michael & Marion Whitworth  
John & Caroline Wilson  
Darrell Wilson  
Shirley Wong  
Kenneth & Judy Zender

**\$250-\$499**

Anonymous (2)  
David Aguilera  
All Weather Windows Ltd.  
James & Alice Anderson  
Andrew Assinger  
Averton Homes  
Bob & Ida Baer  
Joe & Anna Baldassarre  
Judith Bateman  
Mark Beeston  
College of Licensed Practical Nurses of Alberta  
Rakhee Dave & Jason Elvin  
Duggan Family Dental

Dr. Benjamin & Sherry Eastwood  
Kim Falconer  
Edward & Arlene Fairs  
Rodney Fink  
Lorraine Forth  
Myrna Fyfe  
Brenda George  
Andrew Giebelhaus  
Barry Gilchrist  
Mary Jane Graschuk  
Sondra Grosh  
Angie Gulevich  
Jian Guo  
Kevin & Edna Harrington  
Jerry Harvey  
Rita Hodges  
Erik Holmlund Family  
Dr. Susan Joe  
Vic & Anna Juba  
KPMG  
Aditya & Padmaja Kaul  
Sidhartha Kaul  
Dale Kay  
Jamie King  
Ernie & Elsie Klut  
Norman Lawrence  
David & Barbara Leedham  
Liber Group Inc.  
George & Helen Lum-Kam  
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Jill Mason  
Andrew Masson  
Dr. John Masson  
Graham & Gail McLean  
Nadine Moniz  
Dr. Laurie Nadwidny  
Wendy Nairn  
Keith & Marjorie Olsen  
Antonio Pagnotta  
Franco & Vittoria Pagnotta  
Gary Pansegrouw  
Edward & Jean Posyniak  
Naznin Punja  
RGM Inc.  
Anne Resek  
Diane Rhyason  
Alan Roe  
Stephen & Ingrid Rose  
Keith & Arlene Sanders  
Dominic Schamuhn  
Erhardt & Valerie Schirmaier  
Bill & Barbara Slavin  
Tannas Insurance Brokers Inc.  
David L. Thomson Prof. Corp.  
M. Helen Wood  
Douglas & Mary Anne Woodward  
Dr. Guy & Samantha Woolsey  
Xtreme Oilfield Technology  
John & Kimberly Young  
Karen Young  
Marilyn Zelenak

# CHAMPIONS OF CARE

**Patients and families expressed gratitude, recognized and supported excellence, by honouring these members of their healthcare team through a donation**

Marilyn Abelgas	Janie Hagen	Jane Pletts
Acute Care and General Surgery Unit 3E2	Dr. Angela Han	Larissa Podilsky
Dr. Yaser Alrajhi	Dr. Jessica Hann	Pulmonary Unit 5E3
Dr. Dustin Anderson	Lindsay Harrison	Dr. Ivan Rebeyka
Jon Ashmead	Heart Transplant Team	Rheumatology Rehabilitation Services 1F1
Pamela Beavan	Hematology Unit 5F4	Dr. John Rosie
Patricia Best	Dr. Michael Hobart	Dr. Roopinder Sandhu
Dr. David Bigam	Melanie Hofstetter	Dr. Tarun Sehgal
Dr. Vincent Biron	Jennifer Holman	Dr. Hadi Seikaly
Lauren Bolster	Brenda Hunter	Nicole Sevigny
Dr. Branko Braam	Dr. Niels-Erik Jacobsen	Paul Shelby
Dr. Ron Brisebois	Dr. Shailly Jain	Dr. Komudi Siriwardena
Bradley Brochu	Dr. Sanjay Kalra	Dr. Priya Sivarajah
Jill Buchholtz	Dr. Rachel Khadaroo	Stina Sklarchuk
Lana Buerger	Cheryl Klassen	Dr. Wendy Sligl
Dr. Craig Butler	Anumol Kunjumon	Dr. Ryan Snelgrove
Marjorie Canezal	Andre Leblanc	Dr. Sobey & The Cardiovascular Unit ICU
Cardiac Critical Care Unit 5A7	Kartrina Leung	Dr. Harvey Sternberg
Cardiology Inpatient Unit 5A5/5A6	Dr. Dale Lien	Julia Tarrant
Cardiovascular Intensive Care Unit 3A7/3A8	Dr. Mang Ma	Dr. Dylan Taylor
Cardiovascular Surgery Inpatient Unit 4A5/4A6	Mazankowski Alberta Heart Institute	Dr. Geoffrey D. Taylor
Sarah Carter	Staff at the Mazankowski Alberta Heart Institute	Vincent Thai
Min-Jeong Chan	Dr. Evangelos Michelakis	Jissi Thomas
Dr. Michael Chow	Marion Mitchell	Katrien Thoof-VanBelleghem
Clinical Investigation Unit 2C3	Dr. Dennis Modry	Dr. Gerry Todd
Dr. Bibiana Cujec	Dr. Michael Moon	Mallory Turner
Stephen Culver	Piotr Morzynski	Dr. Wayne Tymchak
Joy David	Dr. John Mullen	Dr. Minh Vo
Twylla Downey	Multi-Organ Transplant Unit 3G2	Dr. Haili Wang
Eating Disorders Program	Dr. Jayan Nagendran	Dr. Lucy Wang
Emergency Department	Neurology Unit 43G	Linda Webster
Dr. Eric Estey	Jenny Newman	Dr. Brett Wegenast
Dr. Howard Evans	Nicole Nilson	Dr. Justin Weinkauf
Dr. Adrian Fairey	Kipnes Urology Centre Staff	Dr. Robert Welsh
Family Medicine Unit 5F3	Dr. John G. O'Kelly	Dr. Roger Yao
Dr. Anne Fanning	Orthopedics Unit 3F4	
Dr. Max Findlay	Brooke Padlewski	
Gary Frank	Palliative Care Program	
Gilda Frizzel	Lindsay Pantoja	
General Internal Medicine and Pulmonary Unit 5E4	Dr. Anu Parhar	
General Surgery and Urology Unit 3E4	Nicole Parker	
General Systems Intensive Care Unit 3C3	Damien Pasek	
General Internal Medicine Unit 5D3	Shirley Pennycook	
Stacey Gilewicz		
Kelly Gobin		
Marianne Goodvin		
Dr. Gary Gray		

# 2018 FINANCIAL 2019 HIGHLIGHTS

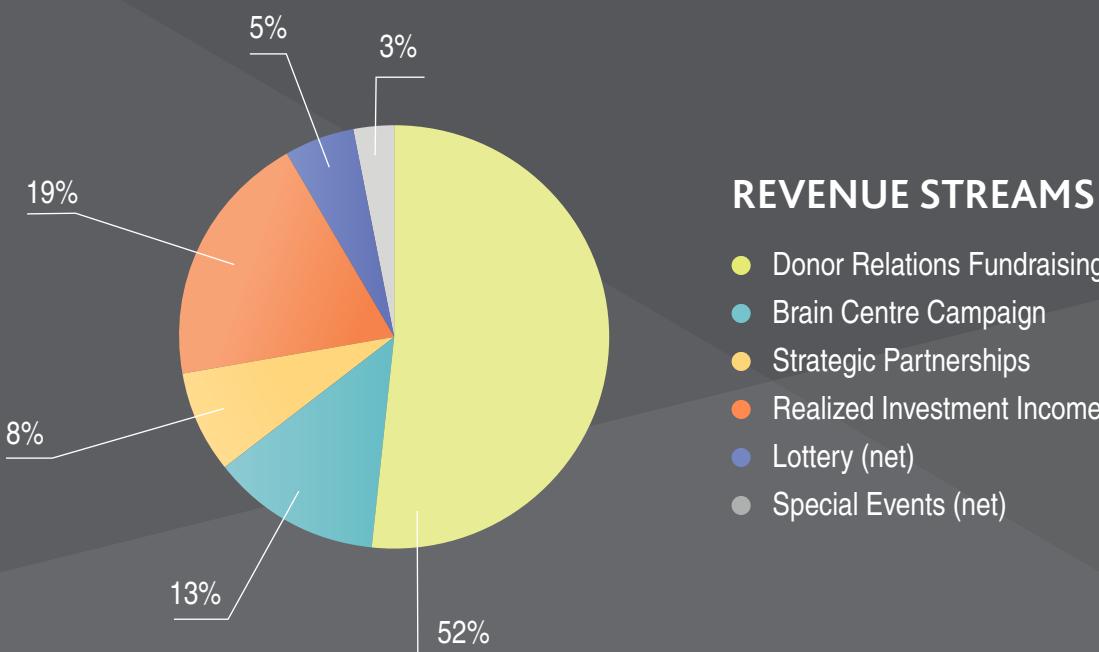
"Because of your incredible gifts over the past year, the University Hospital Foundation had the best fundraising year in our history. Because of you, we are poised to make significant investments in research, leading edge technology and innovations in patient care at the University of Alberta Hospital site to ensure we continue to be a Canadian leader in complex care now and into the future."

Terry Freeman, FCPA, FCA

Chair, Finance & Investment Committee, University Hospital Foundation

## 2018/2019 REVENUES

Donor Relations Fundraising	\$21,108,509	52%
Brain Centre Campaign	\$5,173,960	13%
Strategic Partnerships	\$3,190,667	8%
Realized Investment Income	\$7,885,484	19%
Lottery (net)	\$2,230,101	5%
Special Events (net)	\$1,151,381	3%
	<b>\$40,740,105</b>	



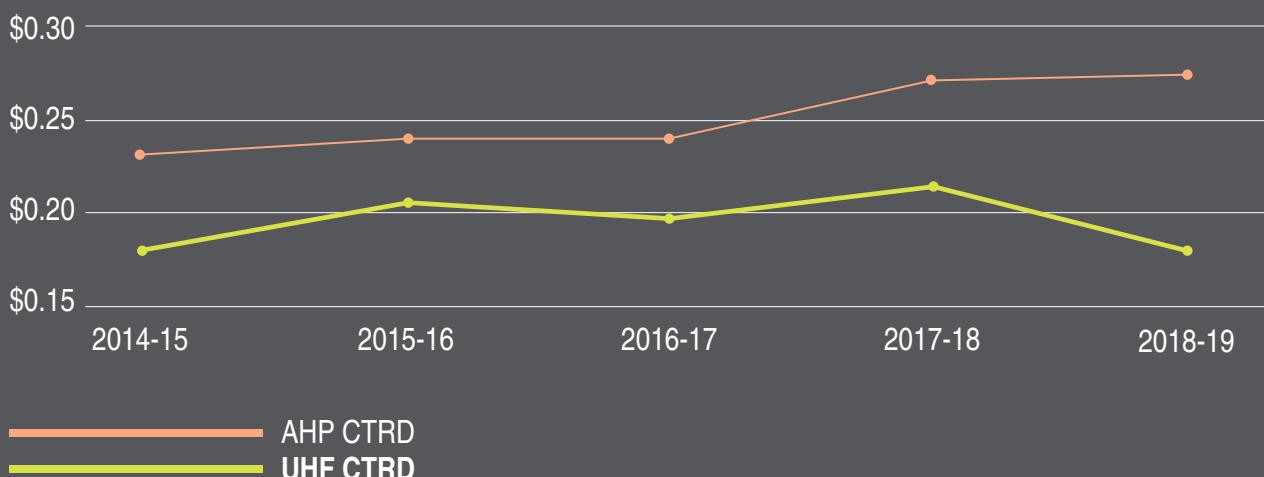
# MAINTAINING FINANCIAL LEADERSHIP IN OUR INDUSTRY

The Foundation again achieved High Performer status from the Association of Healthcare Philanthropy (AHP), an international benchmarking program which evaluates organizational performance, including fundraising revenue, expenses, fundraising programs and staff involvement. As one of only 10 Canadian charities to receive this designation, it is a testament to how UHF applies its mission – to advance excellence – to daily operations and financial integrity.



COST TO RAISE A DOLLAR		
AHP Benchmarking Comparison	AHP CTRD	UHF CTRD
2014-15	\$0.23	\$0.19
2015-16	\$0.24	\$0.21
2016-17	\$0.24	\$0.20
2017-18	\$0.27	\$0.21
2018-19	\$0.27	\$0.17

## COST TO RAISE A DOLLAR BENCHMARK



# IMAGINE CANADA ACCREDITATION RECEIVED

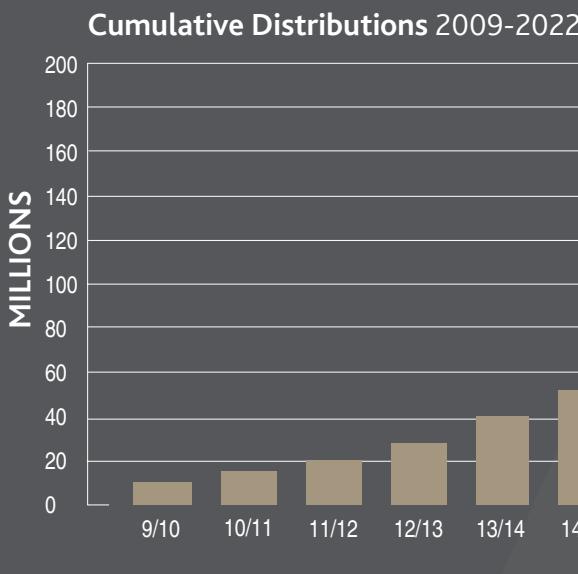
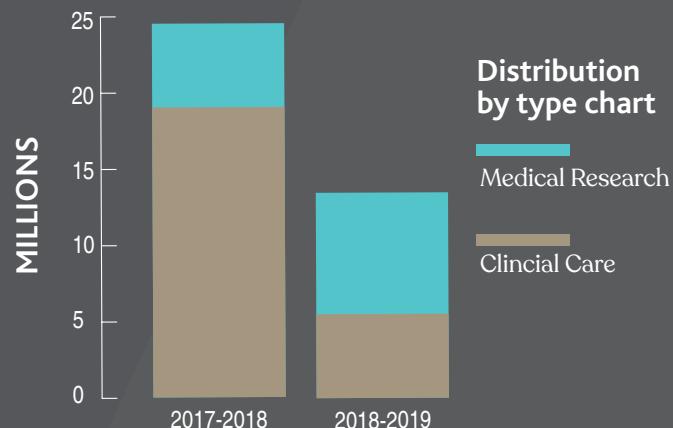
The Foundation also received Imagine Canada recertification in 2018-2019. Imagine Canada is a national organization that works with charitable organizations – and often in partnership with the private sector, governments and individuals in the community – to ensure that philanthropy continues to play a pivotal role in building, enriching and defining our nation. The Imagine Canada Standards Program awards accreditation to Canadian charities and non-profits that demonstrate excellence in five areas of operations: board governance, financial accountability and transparency, fundraising, staff management and volunteer involvement.



## YOUR GIFTS AT WORK

The Foundation has also made commitments to distribute another \$32.6 million over the next three years, bringing our committed distributions from 2009-2022 to \$158.7 million.

Of the \$13.1 million distributed in 2018-2019, \$5.7 million was invested in critical areas of patient care and \$7.4 million in medical research.



Cumulative distributions  
 Est. future cumulative distributions

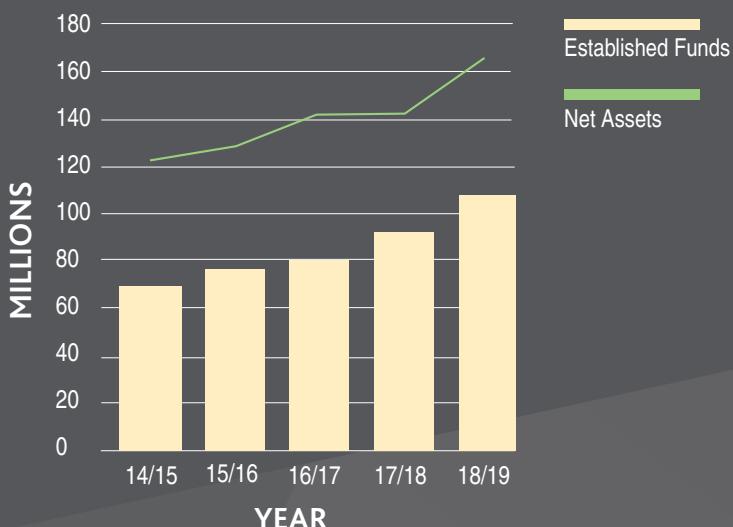
# INVEST IN IMPACT THROUGH DONOR-CREATED ESTABLISHED FUNDS

In addition to tremendous community support, growth in our Established Funds has enhanced our ability to impact patient care. Over the past year, UHF added four new Established Funds, bringing the total to 221 funds with a total value of \$106.7 million.

Of the \$13.1 million that was distributed in 2018-2019, 32% came from Established Funds, which are named funds created for donors to support their specific area(s) of interest.

The Foundation prides itself on being a secure place for donors to invest in long-term impact through the commitment that any unrealized market value losses are not allocated to the Established Funds. Instead, such losses are absorbed by the Foundation's General Fund.

## Growth in Net Assets & Established Funds

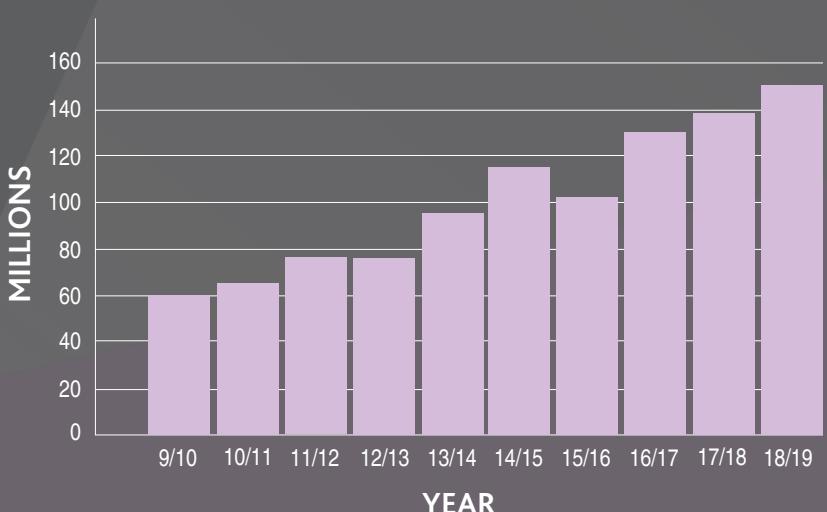


# THE ROLE OF INVESTMENTS

The growth of our investments allows the Foundation to provide sustained support to the University of Alberta Hospital site, Mazankowski Alberta Heart Institute and Kaye Edmonton Clinic. During the 2018-2019 fiscal year, investment returns remained strong, providing a total return of 5.93%.

Each year, 80% of this investment income, less investment manager fees, is allocated to the Established Funds at a rate of 4.50% (\$4.2 million).

## Growth in Market Value of Investments



The University Hospital Foundation's financial statements and Schedule 1 Fund Balances are audited annually by the accounting firm KPMG LLP. The following is a summarized excerpt from our audited financial statements. For the complete version of our audited financial statements, please visit [GiveToUHF.ca](http://GiveToUHF.ca).

## SUMMARIZED BALANCE SHEET

As at March 31, 2019	2019	2018
<b>ASSETS</b>		
Cash	20,093,392	17,449,761
Other receivables and prepaid expenses	4,506,655	1,981,140
Investments	152,424,911	138,081,058
Equipment	132,525	218,219
	<b>\$177,157,483</b>	<b>\$157,730,178</b>
<b>LIABILITIES</b>		
Accounts payable and accrued liabilities	5,726,422	6,031,991
Deferred revenue	3,613,493	3,323,873
Distributions payable	2,153,394	5,079,929
	<b>\$11,493,309</b>	<b>\$14,435,793</b>
<b>FUND BALANCES</b>		
Endowed	9,323,400	10,369,120
Externally restricted	108,683,490	91,772,065
Internally restricted	20,147,081	15,124,613
Invested in capital assets	132,525	218,219
Unrestricted	27,377,678	25,810,368
	<b>\$165,664,174</b>	<b>\$143,294,385</b>
	<b>\$177,157,483</b>	<b>\$157,730,178</b>

## SUMMARIZED INCOME STATEMENT

As at March 31, 2019	2019	2018
<b>REVENUE</b>		
Fundraising	29,473,137	20,154,019
Realized investment income	7,885,484	6,501,730
Lottery - NET	2,230,102	2,568,780
Special events – NET	1,151,382	748,112
	<b>\$40,740,105</b>	<b>\$29,972,641</b>
<b>EXPENSES</b>		
Administration & amortization	2,487,099	2,444,905
Fundraising	3,812,159	3,950,272
Investments	506,876	424,569
	<b>\$6,806,134</b>	<b>\$6,819,746</b>
Unrealized gains on investments	1,546,851	806,468
Distributions to the University of Alberta Hospital Site	(13,111,033)	(24,277,983)
<b>Excess Revenue</b>	<b>\$22,369,789</b>	<b>(\$318,620)</b>

# UNIVERSITY OF ALBERTA HOSPITAL

## PATIENT CARE, RESEARCH & EDUCATION

	Opening Balance	Current year		Closing Balance	
	March 31, 2018	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2019
<b>Arthritis</b>					
Hugh H. & Annabelle C. Millar Fund for Arthritis Research	645,664	29,055	-	-	674,719
Betty B. Drury Fund in support of Rheumatology	629,825	28,342	-	-	658,167
Dr. Donald Stanley Special Purpose Fund for Clinical Research in Rheumatoid Arthritis	83,458	3,756	-	-	87,214
<b>Total Arthritis Funds</b>	<b>1,358,947</b>	<b>61,153</b>	-	-	<b>1,420,100</b>
<b>Brain Centre</b>					
UHF Brain Centre Campaign Fund	5,519,006	445,807	-	4,387,852	10,352,665
University Hospital Foundation Board Fund	1,074,032	48,331	-	-	1,122,364
Mildred I. Olsen Fund for Neurology Research	996,489	44,842	-	-	1,041,331
Dr. Rowland & Muriel Haryett Fund for Innovation in Neurosciences	1,650,106	37,666	-	(813,085)	874,687
Allan H. Owen & Family Stroke Chair Fund	1,187,284	35,158	-	(385,990)	816,453
James & Jeanie Brown ALS Innovation Education & Research Fund	989,729	22,042	199	(500,000)	511,970
E. (Ben) & Mary Hochhausen Fund for Epilepsy & Cerebral Palsy Research	429,618	18,077	9,742	(30,678)	426,758
Dennis M. Erker Parkinson's Innovation & Research Fund	332,558	11,122	20,000	(102,000)	261,680
Wismer Fund in support of Myasthenia Gravis	217,246	9,878	6,410	-	233,535
Multiple Sclerosis Outreach Wellness Navigator Fund	392,965	4,943	-	(283,111)	114,797
Anne Iris Reiser Fund in support of Research & Treatment of Brain Disorders & Diseases	-	1,862	100,000	-	101,862
George & Eileen Smith Brain Innovation Fund	11,512	2,386	50,000	-	63,898
Marjorie Lewis Cable Medical Research Memorial Fund	58,581	2,470	-	(3,699)	57,352
Lyle Hawkins Fund in Support of Alzheimer's Disease Research	50,953	2,293	-	-	53,246
United Parkinson's Disease Research & Patient Care Fund	48,572	2,199	1,000	-	51,771
H.W. Skaret Endowment Fund	47,902	1,873	1,000	(6,560)	44,214
Evelyn Harkness McKenzie Fund for Parkinson's Disease Research	32,094	1,341	-	(2,303)	31,131
Judy Lavolette Memorial Fund in support of Neurology	24,820	1,117	-	-	25,937
Carolyn Ann MacDonald Fund	23,210	1,044	-	-	24,254
Reddon-Valens MS Research Fund	20,266	847	-	(1,454)	19,658
Douglas Arthur Pettitt Memorial Fund in support of Research & Patient Care for Ehlers Danlos Syndrome	17,358	781	-	-	18,139
Mei Lee Fung Memorial Fund for Treatment, Research & Prevention of Stroke	13,247	553	-	(951)	12,850
<b>Total Brain Centre Funds</b>	<b>13,117,546</b>	<b>696,633</b>	<b>188,351</b>	<b>2,258,020</b>	<b>16,260,550</b>
<b>Burn Unit</b>					
Firefighters' Burn Camp Established Fund	592,687	26,671	-	-	619,358
Harold & Emilie Tucker Memorial Fund	231,949	9,708	702	(16,616)	225,743
Alfred Drader Fund	158,056	6,602	-	(11,341)	153,317
Firefighters' Burn Unit Treatment, Patient Care & Education Fund	392,624	1,198	142,212	(440,000)	96,034
George A. Taylor Memorial Fund	8,980	375	-	(644)	8,711
<b>Total Burn Unit Funds</b>	<b>1,384,297</b>	<b>44,554</b>	<b>142,914</b>	<b>(468,602)</b>	<b>1,103,163</b>
<b>Cancer</b>					
Allard Foundation Cancer Research Fund	1,633,161	66,742	-	(150,000)	1,549,903
Ria & Cory Wild Fund for Childhood Cancer Research	385,547	17,350	-	-	402,897
Wesley C. Stone Fund for Cancer Research	197,001	8,865	-	-	205,866
Ida Hoffman Cancer Research Fund	179,951	7,517	-	(12,912)	174,556
Frederick T. Jenner Memorial Scholarship Fund for Cancer Research & Education	154,664	6,960	-	-	161,624
Eileen Nash Memorial Fund created by Kathy & Ross Grieve	136,123	6,126	-	-	142,249
Katherine Laschowski Fund for Cancer Research	52,501	2,363	-	-	54,863
Mary Talbot Memorial Fund for Cancer Research	43,450	1,955	-	-	45,406
Dr. W.W. Burnett Memorial Fund for Bone Cancer Education & Research	11,856	534	-	-	12,389
<b>Total Cancer Funds</b>	<b>2,794,253</b>	<b>118,410</b>	-	<b>(162,912)</b>	<b>2,749,752</b>
<b>Diabetes</b>					
C.F. "Curly" & Gladys MacLachlan Fund for Islet Molecular Biology & Islet Transplantation Laboratories in support of Diabetes Mellitus Research	1,280,211	57,610	-	-	1,337,821
Paddy & Ken Webb & Family Fund in support of Diabetes Mellitus Research	490,291	22,063	-	-	512,354
William H. (Pete) & June Johnson Memorial Fund in support of Pediatric Diabetes Research & Care	63,658	3,035	6,000	-	72,693
Bud & Joyce Byram Fund for Diabetes Research	6,891	310	-	-	7,201
<b>Total Diabetes Funds</b>	<b>1,841,052</b>	<b>83,017</b>	<b>6,000</b>	-	<b>1,930,069</b>

## Equipment

Anonymous Fund in support of High Priority Equipment Needs	586,744	25,360	91,964	(66,655)	637,412
Fred & Mil Vincent Fund in support of Patient Care Equipment	156,519	7,043	-	-	163,563
J. Gordon & Millicent C. McDonald Memorial Fund in support of High Priority Patient Care Equipment	38,575	1,736	-	-	40,311
Frances R. Bundle Memorial Fund	15,242	686	-	-	15,928
Albert Michael & Phyllis Mary Mort Fund in support of High Priority Equipment	3,465	156	-	-	3,621

<b>Total Equipment Funds</b>	<b>800,545</b>	<b>34,981</b>	<b>91,964</b>	<b>(66,655)</b>	<b>860,835</b>
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## Gastroenterology

LeRoy & Karen Sonnenberg Fund to support Fecal Microbiota Transplantation	315,268	13,958	50,000	(17,412)	361,815
Robert & Shirley Stollery Fund for Inflammatory Bowel Disease Education & Research	78,662	3,286	-	(5,644)	76,303
Jack & Zita Rosen Fund in support of Gastroenterology	32,502	1,358	-	(2,332)	31,527
William F. Leude Fund for the Gastroenterology Fellowship Program	26,122	1,091	-	(1,874)	25,339
Paul Bowlen Liver – Dr. R.H. Wensel Trust Fund for a Visiting Professorship in Hepatology	11,125	465	-	(798)	10,792
John Berezon – Dr. R.H. Wensel Trust Fund for Gastroenterology Education	7,849	328	-	(563)	7,614

<b>Total Gastroenterology Funds</b>	<b>471,529</b>	<b>20,485</b>	<b>50,000</b>	<b>(28,624)</b>	<b>513,390</b>
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## Genetics

University Hospital Foundation Fund for Medical Genetics	861,840	36,000	-	(61,840)	836,000
Gilbert K. Winters Fund in support of Severe Infant Skeletal Deformity	549,962	22,973	-	(39,462)	533,473
<b>Total Genetics Funds</b>	<b>1,411,802</b>	<b>58,973</b>	<b>-</b>	<b>(101,302)</b>	<b>1,369,473</b>

## Medical Research Competition

Eric & Helena Douglass Fund in support of Clinical Research	2,453,023	102,465	-	(176,013)	2,379,475
Stanley E. Robins Special Purposes Medical Research Fund	1,826,686	78,102	-	(91,094)	1,813,693
Muriel Robins Fund for Clinical Research	821,475	35,375	-	(35,366)	821,484
Gary Rees Garson Medical Research Fund	515,487	21,539	330	(36,977)	500,379
University Hospital Foundation Board Fund	263,204	10,994	-	(18,886)	255,312
Ruth Robertson Memorial Fund in support of Heart & Cancer Research	233,446	10,128	-	(8,376)	235,198
Don & Mary Cunningham Fund for Clinical Research	218,423	9,124	-	(15,673)	211,874
King H. Mok Fund in support of Medical Research	190,912	8,135	6,000	(13,683)	191,365
George & Margaret McNeill Fund	169,704	7,256	7,538	(12,024)	172,475
Marcia & Dorothy May Hallett Special Purpose Fund	171,392	7,159	-	(12,298)	166,253
Lillian Doris Nielsen Fund in support of Diabetes, Pediatric Research, Cardiac & Stroke Projects or Programs	127,708	5,335	-	(9,163)	123,879
William & Betty Rathje Fund for Heart & Cancer Research	106,736	4,476	-	(7,278)	103,934
Antonio & Angelina Biamonte Clinical Research Memorial Fund	101,131	4,224	-	(7,256)	98,099
Sophie Buttner Fund in support of Medical Research	55,042	2,299	-	(3,949)	53,392
Katrina Witwicky Memorial Fund for Clinical Research	53,749	2,245	-	(3,857)	52,137
Isabella Tulloch Memorial Fund	52,540	2,195	-	(3,770)	50,965
Irene Samuel Fund	48,008	2,005	-	(3,445)	46,568
Ross & Gwen Harris Fund for Clinical Research	44,049	1,857	1,500	(3,161)	44,245
John Antku Fund	15,021	627	-	(1,078)	14,570
Agnes Y. Fleming Special Purpose Fund to Enrich Medical Research	11,250	470	-	(807)	10,913
William H. Roxburgh Memorial Fund	6,000	251	-	(431)	5,820
Mary Allardyce Cross Endowment Fund	3,890	164	-	(235)	3,820
Olga Pond Fund	308	14	-	-	322

<b>Total Medical Research Competition Funds</b>	<b>7,489,185</b>	<b>316,440</b>	<b>15,368</b>	<b>(464,820)</b>	<b>7,356,172</b>
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## Medicine

Marshall Eliuk Fund for Exemplary Care in Hematology	806,953	48,793	1,000,000	(35,000)	1,820,745
Muhlenfeld Family Trust Fund	1,562,085	42,750	-	(612,085)	992,750
Canadian Biomaterials Society	45,428	1,909	-	(3,000)	44,338
Mary M. Bekker Fund in support of Adult Orthopedic Nursing	32,813	1,477	-	-	34,290
Charles McDougall & Sandra Versteeg-McDougall Fund for Senior Urology Resident Award	29,809	1,251	-	(2,000)	29,060
Patricia D. Yates & Arthur D.G. Yates Fund in support of Adult Orthopedic Medicine	36,062	899	-	(16,074)	20,887

<b>Total Medicine Funds</b>	<b>2,513,149</b>	<b>97,079</b>	<b>1,000,000</b>	<b>(668,159)</b>	<b>2,942,070</b>
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## Mental Health

Psychiatry Research Fund	695,196	31,284	-	-	726,480
Anonymous Fund for Study, Research & Treatment of Mental Illness	610,951	23,628	-	(85,895)	548,684
Simon & Martina Sochatsky Fund for Mental Health Research & Patient Care	81,117	3,774	9,049	-	93,940
Howard Berger Memorial Schizophrenia Research Fund	55,307	2,489	-	-	57,796
Abraham & Freda Berger Memorial Fund in support of Psychiatric Research	34,326	1,328	-	(4,826)	30,828

<b>Total Mental Health Funds</b>	<b>1,476,898</b>	<b>62,502</b>	<b>9,049</b>	<b>(90,721)</b>	<b>1,457,728</b>
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	Opening Balance March 31, 2018	Current year		Closing Balance March 31, 2019	
		Allocated Investment Income	Donations	Distributions and Transfers	
<b>Nephrology</b>					
Matt & Betty-Jean Baldwin Home Hemo Fund in support of the Home Hemodialysis Program	1,092,809	49,176	-	-	1,141,985
Allan Wallace Peterson Fund for Kidney-related Research & Equipment	38,369	1,727	-	-	40,095
Ronald & Arda Baltzan Fund for Kidney Research	15,400	693	-	-	16,093
<b>Total Nephrology Funds</b>	<b>1,146,577</b>	<b>51,596</b>	-	-	<b>1,198,173</b>
<b>Nursing Education</b>					
Ruth A. (Poole) Van Dusen Memorial Fund for Nursing Scholarships funded by John E. & Barbara Poole Family	420,597	18,657	-	(6,000)	433,254
James Yi & Wei Chiwei Fund for Nursing Scholarships	279,974	12,261	-	(7,500)	284,735
Elisabeth Palata Nursing Education Fund	169,819	7,713	10,000	(1,000)	186,532
University Hospital Foundation Nursing Scholarships Fund	62,176	2,550	-	(5,500)	59,226
Brenda Moffit Memorial Fund in support of Nursing Education	41,665	1,875	-	-	43,540
Michael J. Lahey Nursing Scholarship Fund	29,010	1,305	-	-	30,315
Dr. Robert M. Shaw Memorial Fund	28,153	1,222	-	(1,000)	28,375
Judy (Patmore) Klaczek Memorial Fund in support of Nursing Education	26,800	1,161	-	(1,000)	26,961
<b>Total Nursing Education Funds</b>	<b>1,058,192</b>	<b>46,745</b>	<b>10,000</b>	<b>(22,000)</b>	<b>1,092,937</b>
<b>Ophthalmology</b>					
Olive Young Special Purpose Fund for Ophthalmology Research	315,356	14,191	-	-	329,547
The Catherine McLean Fund in support of Ophthalmology	198,062	8,913	-	-	206,975
<b>Total Ophthalmology Funds</b>	<b>513,418</b>	<b>23,104</b>	-	-	<b>536,522</b>
<b>Patient Compassionate Support</b>					
Wilbur & Marjorie Bowker Compassionate Support Services Fund	314,411	14,151	50	-	328,611
Kultgen-Lees Memorial Fund for Maintenance & Care of Patients with Acquired Immune Deficiency Syndrome	202,945	8,683	-	(10,000)	201,627
Anonymous Foundation Compassionate Support Fund	137,776	6,200	-	-	143,976
Anonymous Compassionate Support Fund	68,888	3,100	-	-	71,988
<b>Total Patient Compassionate Support Funds</b>	<b>724,020</b>	<b>32,133</b>	<b>50</b>	<b>(10,000)</b>	<b>746,203</b>
<b>Pediatrics</b>					
Stjepan Posavec Fund to benefit Children with Physical Handicaps	103,303	4,649	-	-	107,951
Michaell Shirvell Griffin Memorial Fund	69,921	3,204	5,000	-	78,125
<b>Total Pediatrics Funds</b>	<b>173,224</b>	<b>7,852</b>	<b>5,000</b>	-	<b>186,076</b>
<b>Pulmonary</b>					
Agnes D. Lynch Fund for the Respiratory Outreach Centre	485,530	21,849	-	-	507,379
Pulmonary Division Research & Academic Fund to support all Academic Activities within the Division of Pulmonary Medicine	110,979	4,382	-	(13,612)	101,749
Egerton W. King Fund for Childhood Asthma Research	94,116	4,235	-	-	98,351
Dr. Brian Sproule Fund for Education & Research in Pulmonary Medicine	65,633	2,538	-	(9,227)	58,944
Dr. D. Young Memorial Fund for Visiting Speakers of the Lung Transplantation Program	30,848	1,388	-	-	32,237
Thyra Parker Special Purpose Fund for Cystic Fibrosis Research	20,284	783	-	(2,888)	18,179
<b>Total Pulmonary Funds</b>	<b>807,390</b>	<b>35,175</b>	-	<b>(25,727)</b>	<b>816,838</b>
<b>Surgery</b>					
James Yi & Wei Chiwei Fund in support of the General Surgery Residents' Retreat	204,034	8,523	-	(14,640)	197,917
<b>Transplantation</b>					
S. Jean Milner Fund for Continuing Education & Research in Thoracic Organ Transplantation	555,815	25,012	-	-	580,827
The Lung Transplant Rehabilitation Education & Research Fund	273,594	13,188	34,000	-	320,782
Klaus & Helga Rieder Fund for Kidney Transplant Research & Education	97,177	4,488	10,000	-	111,664
Dr. Harold & Dr. Berta Kuckertz in support of Organ Transplant Research	58,170	2,618	-	-	60,788
<b>Total Organ Transplantation</b>	<b>984,756</b>	<b>45,305</b>	<b>44,000</b>	-	<b>1,074,061</b>
<b>TOTAL UNIVERSITY OF ALBERTA HOSPITAL</b>					
	<b>40,270,815</b>	<b>1,844,659</b>	<b>1,562,696</b>	<b>133,858</b>	<b>43,812,029</b>

# MAZANKOWSKI ALBERTA HEART INSTITUTE

## PATIENT CARE, RESEARCH & EDUCATION

	Opening Balance	Current year		Closing Balance	
	March 31, 2018	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2019
<b>Cardiac Sciences</b>					
MacDonald Cardiac Sciences Talent & Technology Fund	1,149,181	181,505	10,000,500	(129,616)	11,201,570
Stuart & Winona Davis Fund in support of Mazankowski Alberta Heart Institute	6,784,346	305,296	-	-	7,089,641
Dr. Arvind Koshal Advancement Fund	3,385,346	138,874	2,500	(300,000)	3,226,720
Jose Luis & Dina Arrese Goicoa Fund in support of the Mazankowski Alberta Heart Institute	1,942,181	87,398	-	-	2,029,579
Gerald Averback Medical Research Fund	1,904,374	85,697	-	-	1,990,071
Robert Marko Memorial Fund in support of the Mazankowski Alberta Heart Institute	1,377,763	61,999	-	-	1,439,763
William H. (Bill) Caine & Terry M. Caine Fund	850,135	38,256	-	-	888,391
Dr. Rowland & Muriel Haryett Fund for Cardiac Surgery Clinical Innovation	752,308	26,503	-	(163,343)	615,468
Richard E. Rossall Arrhythmia & Valvular Heart Disease Academic Trust Fund	529,766	23,839	-	-	553,606
Lyle & Kathryn Abraham Fund in support of the Mazankowski Alberta Heart Institute	251,354	11,560	20,000	-	282,914
Pearl & Armand Nielsen Fund in support of Cardiac Surgery	205,179	9,843	25,000	-	240,023
Lawrence & Shirley Henderson Fund in support of Cardiology	152,566	7,996	70,000	-	230,562
Greg & Audrey Greenough Cardiac Sciences Fund in Memory of Dr. Norman Davies	183,395	8,253	-	-	191,647
Dr. Neil Duncan/Children's Heart Society Fund for Pediatric Cardiology	144,002	6,269	-	(4,700)	145,571
Rick Cormier Memorial Fund in support of the Mazankowski Alberta Heart Institute	79,471	3,576	-	-	83,047
Ryan Tiltgen Memorial Fund for Pediatric Cardiology	75,665	3,405	-	-	79,070
Ray & Joan Joberty Fund in support of the Mazankowski Alberta Heart Institute	40,216	1,862	2,000	-	44,078
Martin & Carlene Stoklossa Fund for Cardiac Patient & Family Care	35,278	1,604	4,500	-	41,382
Mary & George Shreeves Fund for the Advancement of Cardiac Sciences	35,841	1,631	1,000	-	38,473
Ron Skuba Arrhythmia Research Fund	28,882	1,315	600	-	30,797
Pediatric Cardiology Training Fund	19,192	864	-	-	20,055
Matilda (Kelly) Poirier Fund in support of Research in the Heart Transplant Program	7,668	345	-	-	8,013
<b>Total Cardiac Sciences Funds</b>	<b>19,934,109</b>	<b>1,007,891</b>	<b>10,126,100</b>	<b>(597,660)</b>	<b>30,470,440</b>
<b>Cardiac Sciences - Research</b>					
Heart Function Clinic	-	-	1,000,000	-	1,000,000
Dr. Joseph Dvorkin Memorial Fund for Cardiology Education & Research	189,575	8,531	-	-	198,105
Nick & Margaret Oneschuk Fund in support of Cardiac Research	113,199	4,728	-	(8,122)	109,805
Olga Pollock Fund in support of Heart & Stroke Research	105,609	4,411	-	(7,578)	102,443
<b>Total Cardiac Sciences - Research Funds</b>	<b>408,382</b>	<b>17,671</b>	<b>1,000,000</b>	<b>(15,700)</b>	<b>1,410,353</b>
<b>Cardiovascular &amp; Thoracic Surgery (John Carter Callaghan Chair)</b>					
University Hospital Foundation Board Fund	519,490	23,377	-	-	542,867
Anonymous Fund	450,810	20,286	-	-	471,096
George E. Mucha Fund	119,868	5,430	2,500	-	127,798
John G. Mucha Family Trust	101,007	4,563	2,500	-	108,070
Robert & Shirley Stollery Fund	97,399	4,383	-	-	101,782
Benny & Olga Elkow Fund	49,510	2,265	2,000	-	53,775
Nelson Lumber Foundation Fund	51,444	2,315	-	-	53,759
Greg & Audrey Greenough Fund	45,883	2,065	-	-	47,948
Irene Dyck Memorial Fund	29,921	1,346	-	-	31,267
Joe Check Fund	27,135	1,221	-	-	28,356
Lawrence & Luiba Trahan Fund	19,224	865	-	-	20,089
Alvin & Mona Libin Fund	18,031	811	-	-	18,843
Ray & Joan Joberty Fund	11,502	518	-	-	12,019
Helene Girard Fund	9,122	410	-	-	9,532
Mildred I. Olsen Fund	8,632	388	-	-	9,020
Reuben & Goldie Cipin Fund	6,559	295	-	-	6,854
Joe & Dolores Bruchal Special Purpose Fund for Cardiovascular Surgery Education and Research	2,064	93	-	-	2,157
<b>Total Cardiovascular &amp; Thoracic Surgery Funds</b>	<b>1,567,600</b>	<b>70,633</b>	<b>7,000</b>	<b>-</b>	<b>1,645,233</b>
<b>TOTAL MAZANKOWSKI ALBERTA HEART INSTITUTE</b>	<b>21,910,091</b>	<b>1,096,195</b>	<b>11,133,100</b>	<b>(613,360)</b>	<b>33,526,026</b>

# KAYE EDMONTON CLINIC

## PATIENT CARE, RESEARCH & EDUCATION

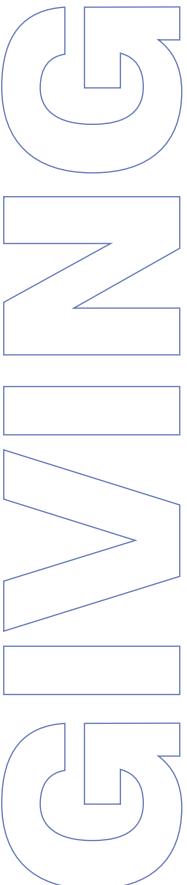
	Opening Balance	Current year		Closing Balance	
	March 31, 2018	Allocated Investment Income	Donations	Distributions and Transfers	March 31, 2019
<b>Family Medicine</b>					
Dr. Scott McLeod Family Medicine Memorial Fund funded by John & Barbara Poole Family	972,975	43,784	-	-	1,016,759
<b>Kaye Edmonton Clinic</b>					
The Kaye Fund	15,007,842	658,090	24,250	(385,618)	15,304,564
Prostate Innovation Fund	4,473,312	201,602	13,333	-	4,688,247
Dianne & Irving Kipnes Urology Centre Innovation & Research Fund	-	18,616	1,000,000	-	1,018,616
<b>Total Kaye Edmonton Clinic Funds</b>	<b>19,481,153</b>	<b>878,308</b>	<b>1,037,583</b>	<b>(385,618)</b>	<b>21,011,427</b>
<b>TOTAL KAYE EDMONTON CLINIC</b>	<b>20,454,128</b>	<b>922,092</b>	<b>1,037,583</b>	<b>(385,618)</b>	<b>22,028,185</b>

## HIGHEST PRIORITY / GENERAL PURPOSE

Festival of Trees Fund	1,129,225	50,239	-	(12,811)	1,166,652
R. John & Agnes M. Adams Fund	266,710	11,214	-	(17,500)	260,425
Al & Wendy Bryan Fund for the Annual Campaign	227,432	9,670	7,213	(17,500)	226,815
John Romanchuk Fund	199,164	8,177	250	(17,500)	190,091
Capital Packers Inc./Komarnicki Family Fund	153,360	7,060	10,000	-	170,420
B. Martha Moritz Fund	166,019	6,683	-	(17,500)	155,202
Roger & Peggy Gouin Fund	145,173	6,533	-	-	151,706
Albert Drews Fund	155,186	6,196	-	(17,500)	143,882
William Kenneth Drake Fund	132,638	5,969	-	-	138,606
Reinhard Henschel Fund	131,572	5,921	-	-	137,493
Frances Olson Special Purpose Fund for the Annual Campaign	125,910	5,666	-	-	131,576
Richard & Trudy Cormier Fund	116,259	5,232	-	-	121,491
Ada & Fred Carpenter Fund	112,172	5,048	-	-	117,220
Donald & Betty Carlson Fund	105,404	4,743	-	-	110,147
Garry & Joyce Rathgeber Fund	99,627	4,523	3,000	-	107,150
Leo S. & Doris E. Hester Memorial Fund	93,542	4,209	-	-	97,751
Winnifred Henning Fund	89,384	4,022	-	-	93,406
Helen Nemirsky Memorial Fund	83,705	3,809	3,000	-	90,514
Bill & Betty Sinclair Fund	80,120	3,605	-	-	83,725
Cecille Shtabsky Special Purpose Fund for the Annual Campaign	76,963	3,463	-	-	80,426
Beuerlein Estate & Maguire Trust for the Annual Campaign	75,493	3,397	-	-	78,891
Walter Louis Batke Fund	67,684	3,046	-	-	70,730
Anonymous Fund	41,765	1,879	-	-	43,644
Elizabeth & Clarence Preitz Fund	36,041	1,622	-	-	37,663
Isidor & Grace Gliener Fund	34,030	1,531	-	-	35,562
John & Mary Sterenberg Fund	31,162	1,443	2,665	-	35,270
Alex Romaniuk Memorial Fund	33,711	1,517	-	-	35,228
Machum Family Fund	32,872	1,495	1,500	(1,000)	34,868
Thomas Rhatigan Fund for the Annual Campaign	33,188	1,493	-	-	34,682
Leonard Vernon Kallis General Purpose Fund	33,160	1,492	-	-	34,652
T.S. & Mary Wilson Fund	30,051	1,352	-	-	31,403
Florence Thomas Fund for the Annual Campaign	27,305	1,229	-	-	28,534
Shenaz & Azim Jeraj Special Purpose Fund	23,534	1,059	-	-	24,593
Janelle Newton Fund	16,423	739	-	-	17,162
Bryan & Kathy O'Donnell Fund	15,706	707	-	-	16,412
Jack & Audrey Holmes Fund	15,301	689	-	-	15,989
Bernard Marvin Sheehan Memorial Fund	14,495	652	-	-	15,148
Donald R. & Elizabeth B. Brandt Fund	13,392	603	-	-	13,995
Jessie W. Templeman Fund	13,389	603	-	-	13,992
Gordon Cameron Fund	10,642	479	-	-	11,120
Rick & Nikki Vogel Special Purpose Fund	9,038	407	-	-	9,444
Gail & Harold Taylor Fund	6,890	310	-	-	7,200
Maria Adrienne Orn Fund	6,650	299	-	-	6,950
To Ha & Hung Diep Dang Fund in support of High Priority Equipment	-	1	3,200	-	3,201
<b>Total Highest Priority / General Purpose Funds</b>	<b>4,311,486</b>	<b>190,027</b>	<b>30,828</b>	<b>(101,311)</b>	<b>4,431,030</b>

	Opening Balance March 31, 2018	Current year		Closing Balance March 31, 2019	
		Allocated Investment Income	Donations	Distributions and Transfers	
<b>SPECIAL PURPOSE</b>					
Dow Hicks Fund in support of Transplant Programs & Medical Research	1,902,086	85,594	-	-	1,987,680
Chint Kaur Lali & Boota Singh Lali Endowment Fund	294,727	13,306	1,000	-	309,033
Dr. R.E. Bell Memorial Fund for a Visiting Professor	176,559	7,549	10,562	(12,179)	182,492
Dorothy & Walter Mackenzie Memorial Fund	167,281	7,594	5,000	-	179,875
Dr. Claude V. Jamieson & Dr. Heber C. Jamieson Memorial Fund in support of the Nuclear Magnetic Resonance Research Centre	73,518	3,308	-	-	76,827
Jacoba Vanthof Fund in support of Diabetes & Cardiac Research	58,875	2,649	-	-	61,524
Dr. Robert James Kelly Global Health Memorial Fund	61,232	2,620	-	(3,000)	60,852
Tevie & Arliiss Miller Fund in support of the Bioethics Centre	35,621	1,603	-	-	37,224
Dr. Lorne Tyrrell Board Restricted Fund to support the Tyrrell Lectureship in Medical Microbiology & Immunology	23,121	1,040	-	-	24,161
Adarsh Gopal Education & Research Fund	10,064	563	5,000	-	15,626
<b>Total Special Purpose Funds</b>	<b>2,803,083</b>	<b>125,827</b>	<b>21,562</b>	<b>(15,179)</b>	<b>2,935,294</b>
<b>TOTAL ESTABLISHED FUNDS</b>	<b>89,749,604</b>	<b>4,178,800</b>	<b>13,785,769</b>	<b>(981,610)</b>	<b>106,732,564</b>
				Non-Established Internally Restricted Funds	4,781,963
				Non-Established Externally Restricted Funds	30,374,879
				Non-Established Unrestricted Funds	23,642,243
				Invested in capital assets	132,525
<b>TOTAL NET ASSETS</b>					<b>\$165,664,174</b>

# PLANNED GIFTS



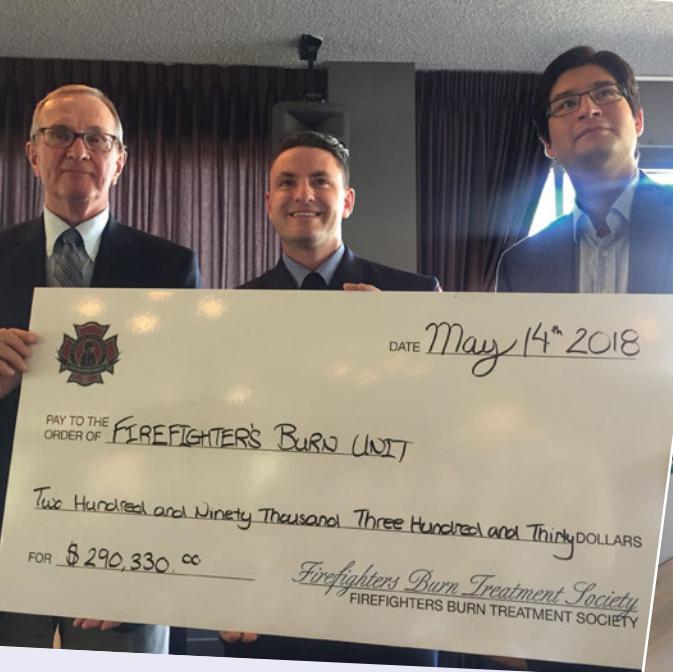
Long-time loyal donors to UHF contributed \$2.9 million in Planned Gifts during the 2017/2018 fiscal year.

Planned giving — also known as legacy giving — allows donors to ensure support for the future of the organization through a foresighted gift. Planned gifts can take the form of gifts in wills (bequests), as well as through non-traditional giving options such as gifts of life insurance, pensions and securities – and other alternative giving instruments, or combinations of these forms. Philanthropy can be an integral part of future financial planning, allowing donors to maximize the impact of their gifts and ensure current and future support.

The story of May Quon illustrates the power of long-term relationships between the University Hospital Foundation and its donors. Beginning in 2006 and until her passing at age 90 in June 2017, Ms. Quon gave annual gifts to the Foundation. In July 2018, UHF received a transformational gift from the Estate of May Quon in support of cardiac services at the Mazankowski Alberta Heart Institute. Ms. Quon's example illustrates how donors can continue to support the causes they care about long into the future.

## LEGACY GIFTS

Anonymous (Estate)	Dilys Mitchell (Estate)
Anonymous	Erica Morgan (Estate)
Marjorie Allen (Estate)	Frieda Moroz (Estate)
Teresa Ann Brent (Estate)	Harold Prokopishyn (Estate)
Iain Clayre (Estate)	May Quon (Estate)
Elizabeth & Clarens Cowley (Estate)	Norman Rousseau (Estate)
Verna Eaglesham (Estate)	Lillian Sanden (Estate)
Jacquette Eastwood (Estate)	Roland Soucy (Estate)
Laurie Hill (Estate)	Ervine Thull (Estate)
Barbara Horricks (Estate)	Lionel M. Troyer (Estate)
John Matthew Hrynew (Estate)	Harold & Emilie Tucker (Estate)
Frank Koning (Estate)	Margaret Williamson (Estate)
Lewis, Alice and Robert Marko (Estate)	



# THANK you!

