

# MAKING IT COUNT

Changing and  
saving lives,  
one gift, one  
patient at a time



**\$27.4**  
**million**  
total revenue

**9,964**  
DONORS  
Gave to  
Change and  
Save Lives

**\$21**  
**MILLION**  
DISTRIBUTED  
to RESEARCH  
in five years

# **THE IMPACT OF SUPPORT**

**THIS REPORT IS ALL ABOUT YOU.**

**THE IMPACT OF YOUR SUPPORT FOR RESEARCH  
AND INNOVATION.**

**AND THE LIVES CHANGED AND SAVED BY  
THE TECHNOLOGY YOU PUT IN THE HANDS OF  
MEDICAL CARE TEAMS, RESEARCHERS AND  
CLINICIANS AT THE UNIVERSITY OF ALBERTA  
HOSPITAL, THE MAZANKOWSKI ALBERTA HEART  
INSTITUTE AND KAYE EDMONTON CLINIC.**

**THANK YOU.**

**\$27.4  
MILLION  
GENERATED**

**in total revenue  
in 2016-2017**

**1 in 4  
DOLLARS**

**TO BUILD THE MAZANKOWSKI  
ALBERTA HEART INSTITUTE  
CAME FROM  
DONORS**

**\$10  
million**

**in support of  
C.J. Woods Prostate  
Health Clinic**

**In the last 5 years  
\$21 MILLION  
INVESTED  
IN RESEARCH**

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## Message from the Chair and the President

Thank you for making 2016-2017 an amazing year. We accomplished so much – all because of your incredible support.

It is truly gratifying to know that so many of you chose once again to support advancements in healthcare at the University of Alberta Hospital site through the University Hospital Foundation.

Thanks in part to your generous support, we generated a total revenue of \$27.4 million - during a year in which many Albertans faced challenges in our recovering economy, and charities struggled to meet their fundraising goals. Thanks to generous

community support, we met and exceeded our expectations.

Our Brain Centre Campaign – the cornerstone of our fundraising activities – has now topped \$43 million. Fuelled by donor generosity, we advanced stroke care at the University of Alberta Hospital by putting Canada's first Stroke Ambulance on the road (for the complete story, see *Making History* on p. 4), and adding a second neurointerventional suite (*Tools of the Trade*, p. 6) where highly skilled neuro radiologists perform hundreds of delicate procedures on patients with strokes, aneurysms and serious head and spine injuries.

# LEADING OUR COMMUNI

## University Hospital Foundation **Board of Trustees**

Guided by their belief in the power of generosity, the University Hospital Foundation Board of Trustees - composed of a team of Edmonton's most talented and committed leaders - ensures that gifts to the University Hospital Foundation are stewarded with the utmost care and integrity.



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Community Volunteer

**Harold Roozen**  
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We also welcomed Edmonton's first 3T MRI for patient use at the Scott and Brown Families Advanced Imaging & Gamma Knife Centre.

By the end of 2017, the centre will become fully operational when Alberta's first Gamma Knife arrives, changing the lives of patients with life-threatening brain conditions.

In addition, we celebrated openings of the Northern Alberta Urology Centre and the C.J. Woods Prostate Clinic (*Now Open*, p. 18) at the Kaye Edmonton Clinic, and the Dining Room (*Dining In*, p. 13) for seniors in geriatric care at the University of Alberta Hospital. And we began an exciting new initiative –

Strategic Partnerships (*The Power of Partnership*, p. 17) that enables us to multiply your investments through collaborations with government and the healthcare industry.

Our dedicated trustees, staff and volunteers strive to be leaders, to ensure that your gifts have the greatest possible impact on patient care. We would like to thank Kim Wheaton for her outstanding years of service as Board Chair and Past Chair; Sally Sawin for her work on the Funding Priority Committee and Festival

of Trees Sponsorship Committee; and Crystal Graham, who served the Board of Trustees in many ways, chief among them as Chair of the Festival of Trees Board Committee and Co-Chair of the Festival's Sponsorship Committee.

And to you, our donors, who gave so generously to ensure millions of patients receive the care they need at the University of Alberta Hospital site, thank you for your support.

You inspire us to be our best.



**Bob Bessette**  
Chair, University Hospital Foundation



**Joyce Mallman Law**  
President, University Hospital Foundation

# ITY IN PHILANTHROPY



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& Dentistry, University of  
Alberta

# \$43 MILLION

raised by the  
Brain Centre Campaign  
to date, and we're just  
getting started

Each year approximately

## 1500 STROKE PATIENTS

are admitted to the  
University of Alberta  
Hospital for care

In 2016-2017

## 375

came from outside the  
Edmonton zone

## 2

state-of-the-art neurovascular  
interventional suites provide  
life-saving care to up to

## 400

brain & spine patients  
every year

## 2322 PATIENTS

scanned in 7 months  
after new 3T MRI  
opened in October, 2016

# MAKING HISTORY

**THANKS TO \$3.3 MILLION IN DONOR SUPPORT TO THE UNIVERSITY HOSPITAL FOUNDATION'S BRAIN CENTRE CAMPAIGN, RURAL ALBERTANS NOW HAVE FASTER ACCESS TO THE UNIVERSITY OF ALBERTA HOSPITAL'S WORLD CLASS STROKE TEAM.**

Community support, including the 2016 Festival of Trees, put Canada's first Stroke Ambulance on the road.

And just like that, people living in central and northern Alberta have a much better chance of not only surviving a stroke, but of living without life-changing disabilities such as paralysis, loss of speech and memory loss.

This is the first Stroke Ambulance in the world to serve patients beyond a major urban centre.

"The Stroke Ambulance greatly reduces the time between stroke onset and life-saving treatment," says Dr. Tom Jeerakathil, stroke neurologist at the University of Alberta Hospital, and a driving force behind the Stroke Ambulance project. "With strokes, every minute saved is critical."

A fully operational CT scanner is mounted in the Stroke Ambulance, which is also equipped with Lifebot, the most advanced telemedicine technology in the world. The Lifebot enables a stroke neurologist at the University of Alberta Hospital to video conference with the patient and stroke team in the ambulance. If it's confirmed that the patient is suffering an ischemic stroke, they will be given the clot busting drug tPA in the ambulance.

## STROKE AMBULANCE IN ACTION

Scott McNair, 34, of Mayerthorpe (120 kilometres northwest of Edmonton) knew he was having a stroke the moment his arm went numb. An equipment operator in Redwater, Scott was familiar with stroke symptoms through first aid training, and experience. "My dad had a stroke when he was 59."

Scott's stroke happened at work. A quick-thinking co-worker called for an ambulance. When Scott arrived at the Redwater Health Centre, staff called the stroke team at the University of Alberta Hospital.

Within minutes, Canada's first Stroke Ambulance was on its way to deliver stroke care. Scott recovered, and recently returned to work.





The interior of Canada's first Stroke Ambulance – fully funded by donors to the University Hospital Foundation. Since February 2017, the \$3.3 million pilot project has been serving rural communities across central and northern Alberta.



Dr. Jeremy Rempel (top) performs a clot retrieval procedure (endovascular thrombectomy) in one of two neurovascular interventional suites at the University of Alberta Hospital.



**700**  
**PATIENTS**

admitted to Neuro ICU  
every year

**4.6** DAYS  
average stay in  
Neuro ICU

**TOP 4**  
**REASONS**  
FOR ADMISSION  
TO NEURO ICU

**Surgical removal  
of brain tumours**

**Intercranial or subarachnoid  
hemorrhagic stroke**

**Ischemic strokes**

**Trauma to head  
and/or spine**

# TOOLS OF THE TRADE

Margaret Miller didn't feel a thing. One minute she was cleaning out her laundry room. The next she was on the floor. She couldn't move. She couldn't talk.

Margaret had suffered a massive stroke.

If not for a highly specialized clot retrieval procedure known as an endovascular thrombectomy, performed in one of two Neurovascular Interventional Suites (pictured above) at the University of Alberta Hospital – the only two in northern Alberta – Margaret may well be in a nursing home today, if she survived at all.

The University Hospital Foundation's Brain Centre Campaign fully funded the purchase of a second \$1.5 million suite in 2016. Now doctors like Jeremy Rempel, a neuro radiologist at the University of Alberta Hospital, have the ability to save the lives of patients who – like Margaret – are facing life-threatening brain conditions.

“With the imaging equipment we have in the interventional suites, we can do the most complex minimally invasive procedures” says Dr. Rempel. “Margaret had about a 30% chance of recovering from her stroke when she arrived.

“After we removed the clot blocking blood flow to her brain, she made a full recovery.”





Margaret Miller (right) and daughter Karen MacPherson. Karen, Nurse Coordinator of the Neurointerventional suite at the University of Alberta Hospital, said that after being a part of hundreds of similar procedures, it was “still a shock” when her mom needed a clot-retrieval to survive.

# BIG STEP FORWARD

The University Hospital Foundation is beginning the critical final phase of the Brain Centre Campaign – a completely re-designed and expanded Neuro Intensive Care Unit (Neuro ICU) for patients with stroke, life-threatening head injuries and complex brain conditions.

Working closely with the Government of Alberta and Alberta Health Services, the Brain Centre Campaign is committed to supporting the building of the most advanced Neuro ICU in North America.

“I’ve asked the Minister of Infrastructure to proceed with the development of a business case for the expansion [of the Neuro ICU], a necessary step to determine timelines and project costs” says Sarah Hoffman, Deputy Premier and Minister of Health.

With the most advanced technology, every breath a patient takes will be monitored by dedicated, experienced staff. Using state-of-the-art rehabilitation equipment, patients can begin rehab the moment they’re able, even before they are able to leave their bed.

“We’ve come this far thanks to incredible donor support,” says Jim Brown, Co-Chair along with Guy Scott of the Brain Centre Campaign. “We need the same support - and commitment from our government - to complete this final phase of the Brain Centre Campaign.”

**“The Government of Alberta is proud of our collaboration with the University Hospital Foundation’s Brain Centre Campaign. And now we are taking the next step.”**

Sarah Hoffman,  
Deputy Premier and  
Minister of Health





Through their support of the Mazankowski Alberta Heart Institute, Harry and Joe Sunner and the Durabuilt team are making a tremendous impact in the community.



# ALL IN THE FAMILY

## **EVEN WHEN THEY WERE JUST STARTING OUT, GIVING BACK TO THE COMMUNITY WAS AN IMPORTANT PART OF DOING BUSINESS FOR FATHER AND SON JOE AND HARRY SUNNER**

“When I took over the business in 1995, we had 10 employees,” says Joe Sunner, CEO of Durabuilt Windows and Doors, now one of western Canada’s largest privately owned manufacturing companies. “None of this would have happened without support from the community. That’s why we never hesitate to give back.”

As part of the Mazankowski Alberta Heart Institute’s capital campaign, the Sunners were major contributors to the Guru Nanak Dev Healing Garden, a 4,000 square foot haven within the Maz that offers patients a place to rest, visit and recover.

More recently, the Sunners have continued their support for the Maz as presenting sponsors of 630 CHED Heart Pledge Day, an annual event that has raised millions to advance care for cardiac patients at the Maz.

“We are very fortunate to have such an amazing facility right here in Edmonton. We’re proud to be a part of it,” says Harry Sunner, President of Durabuilt.

**\$1.75  
MILLION**

**distributed to  
the Mazankowski  
Alberta Heart  
Institute**

**1595**

**CARDIOVASCULAR  
INTENSIVE CARE**  
patient admissions

**41**

patients required  
EMCO life support



## **OUT OF OPTIONS**

Jolissa Doerksen, 24, of Blumenort, Alberta (660 kilometres northwest of Edmonton) was still adjusting to life as a new mom when she became desperately ill.

Diagnosed with a deadly respiratory disease, by the time she arrived at the Maz she was out of options.

Doctors at the Maz immediately put Jolissa on Extracorporeal Life Support (ECLS). She spent the next two weeks in the

Cardiovascular Intensive Care Unit before she could begin breathing on her own. Today, Jolissa is a happy, healthy mother of two beautiful girls.

Demand for ECLS has increased dramatically at the Maz, which had only two, 10 year-old ECLS machines. Thanks to donor support through 630 CHED Heart Pledge Day, doctors now have two more machines to save patients who have run out of options.

# 500 PATIENTS

admitted with  
leukemia, lymphoma,  
hemophilia and sickle  
cell disorders –

from Red Deer to the  
Territories, northern BC  
to Saskatchewan

**“The generosity  
of Marshall Eliuk  
will help us  
save lives today  
while advancing  
research and  
innovation for  
tomorrow.”**

Dr. Joseph Brandwein,  
Division Director,  
Hematology, University  
of Alberta Hospital

## THE MARSHALL ELIUK FUND WILL FOCUS ON:

- 1** Developing new treatments and diagnostic tests;
- 2** Creating environments for exemplary patient-centered care;
- 3** Establishing a research fellowship in Hematology;
- 4** Education opportunities for healthcare team.

# FULL SPEED AHEAD

## MARSHALL ELIUK'S \$3 MILLION GIFT TO THE HEMATOLOGY UNIT AT THE UNIVERSITY OF ALBERTA HOSPITAL IS TRANSFORMING CARE FOR PATIENTS WITH BLOOD DISEASE.

Marshall Eliuk has lived much of his life in overdrive. At 14, he took a job as an auto mechanic. Fifteen years later, he bought his first car dealership in Peace River, Alberta.

Over the next 46 years, Marshall expanded his passion for business and entrepreneurship to include five car dealerships, and 286 residential and commercial properties throughout central and northern Alberta. “I’ve always had energy,” he says. “I’ve always wanted to be doing something.”

In 1999, doctors at the University of Alberta Hospital put the brakes on Marshall – temporarily. Diagnosed with a severe form of aplastic anemia, a rare and serious blood disease, he was put on a treatment program that called for the transfusion of six bags of platelets every three days for nine months.


Today, he’s back up to full speed. “My doctors told me, ‘Do this and hopefully things will work out.’ By the end of my treatment, my blood count had returned to normal. They called my recovery a miracle.”

In gratitude for the life-saving care he received in the Hematology Unit at the University of Alberta Hospital, Marshall gave \$3 million to the University Hospital Foundation, establishing The Marshall Eliuk Fund for Clinical Innovation and Exemplary Care in Hematology.

“We’ve made many advancements in the treatment of both benign and malignant diseases related to blood cells,” says Dr. Loree Larratt, Clinical Hematologist at the University of Alberta Hospital, and one of the doctors who cared for Marshall. “As the science progresses, we’ve developed new techniques that are essential in making the correct diagnosis.”

The excitement that comes with new discoveries in hematology is curtailed by the cost in delivering them to the patients, adds Dr. Larratt. “That’s why we are so grateful for Marshall’s extraordinary gift to our program. It will make such a difference in what we’re able to do.”



A photograph of Marshall Eliuk and Dr. Loree Larratt. Marshall Eliuk is on the right, an older man with grey hair and glasses, wearing a dark suit, a maroon shirt, and a dark tie. He has a small red pin on his lapel. Dr. Loree Larratt is on the left, a woman with blonde hair, wearing a white sleeveless top with a circular pattern and a long necklace. They are both smiling and standing in front of a green, leafy background.

Marshall Eliuk with Dr. Loree Larratt,  
Clinical Hematologist at the University  
of Alberta Hospital.

Through his generous gifts to Hematology, Marshall Eliuk is transforming care for patients with life-threatening blood disease at the University of Alberta Hospital - and supporting the work of Dr. Loree Larratt, Clinical Hematologist at the University of Alberta Hospital.





In the new Dining Room, seniors in the geriatric unit can enjoy a meal in the company of other patients, staff and family.





# DINING IN

**THANKS TO THE MANY DONORS WHO SUPPORTED THE PROJECT, SENIORS IN THE ELDER FRIENDLY CARE UNIT AT THE UNIVERSITY OF ALBERTA HOSPITAL NOW HAVE THEIR OWN DINING ROOM TO SHARE MEALS, ENJOY TIME TOGETHER - AND BENEFIT FROM SOCIAL INTERACTION.**

For many seniors, especially if they live alone, meal time is nothing to get excited about. What was once something to look forward to three times a day has become a chore they may not even bother with.

And when they get sick, being malnourished becomes a serious impediment to their recovery.

Thanks to donor support through the University Hospital Foundation, seniors in the Elder Friendly Care Unit at the University of Alberta Hospital have a new ally to help them get the nutrition they need to recover sooner – their own private dining room. The Dining Room, supported in large part by Orest Kotyshyn's generous bequest, opened in April 2017 (see Orest's story on page 49).

"Most of us grew up eating meals with other people," says Mina Pound, Patient Care Manager of the Elder Friendly Care Unit at the University of Alberta Hospital. "Meal times were for catching up, laughing, arguing, telling stories, and most importantly, being together."

"Giving seniors their own place to share meals and enjoy conversation is a significant step toward making them feel more 'at home' in an unfamiliar hospital setting," adds Dr. Wagg, Divisional Director of Geriatric Medicine.

"We know from research that seniors admitted to hospital are much more likely to be malnourished than any other patient group. That makes providing adequate nutrition while they're here extremely important, the first step of which is getting them to eat."

Malnourishment reduces the positive effect of rehabilitation, prolongs hospital stays, and can increase the risk of mortality by as much as four times.

**"By turning dining into a social experience, patients will eat more, they'll start feeling better, and they'll return home sooner."**

Dr. Adrian Wagg,  
Divisional Director,  
Geriatric Medicine,  
University of  
Alberta Hospital

## EXERCISE IS AS IMPORTANT AS NUTRITION

Walking to and from the dining room twice a day is just as important to the recovery process as eating and socializing, says Dr. Adrian Wagg, who also holds a research Chair in Healthy Aging.

Between meals, the dining room will facilitate recreational therapy activities for older patients, further improving opportunities for socialization and exercise while they're in acute care.

Having a space to be social, to share meals, and to exercise will put patients' families at ease knowing that their loved ones are receiving great care – and that they are not alone.

**43%**  
OF UHF  
DISTRIBUTIONS  
WENT TO  
**RESEARCH**  
TOTTALLING  
**\$6,145,429**

**103**  
**research projects**  
**supported**  
**in five years**

**\$21**  
**million**  
distributed  
to research  
in five years

# BRINGING THE BEST

**BY GIVING RECRUITS VITAL RESEARCH FUNDING TO HIT THE GROUND RUNNING, DONORS ARE HELPING TO ATTRACT THE BEST AND BRIGHTEST DOCTORS FROM AROUND THE WORLD TO THE UNIVERSITY OF ALBERTA HOSPITAL, MAZANKOWSKI ALBERTA HEART INSTITUTE AND KAYE EDMONTON CLINIC.**

After winning the most prestigious honour in the world for cardiac surgery residency training (the C Walton Lillehei, PhD MD Young Investigators Award), Dr. Jeevan Nagendran was a hot commodity. Not only that, his clinical area of expertise - minimally invasive cardiac surgery - made him a perfect fit for the Mazankowski Alberta Heart Institute. The challenge was how to get him here.

"Recruitment is a very competitive process," says Dr. Roderick MacArthur, Program Director, Division of Cardiac Surgery. "Without funding from the University Hospital Foundation, a lot of the doctors recruited [like Dr. Nagendran] would have gone somewhere else."

In Dr. Nagendran's case, three years of full research funding - courtesy of the donor supported Arvind Koshal Fund - along with working in one of the most advanced heart institutes in North America, was enough to attract him.

"Without the research funding, it's quite likely I would have gone somewhere else," says Dr. Nagendran. "In a heart surgeons career, we may perform 5,000 surgeries. That's helping a lot of people. But cardiac science research may lead to saving millions of people."

"Giving me what I need to hit the ground running as soon as I got here made all the difference. I am so grateful for the community support that made it possible."

## INVESTMENTS IN RESEARCH CHANGE LIVES

From 2011 to 2016, the University Hospital Foundation distributed more than \$21 million in generous donations towards research at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic.

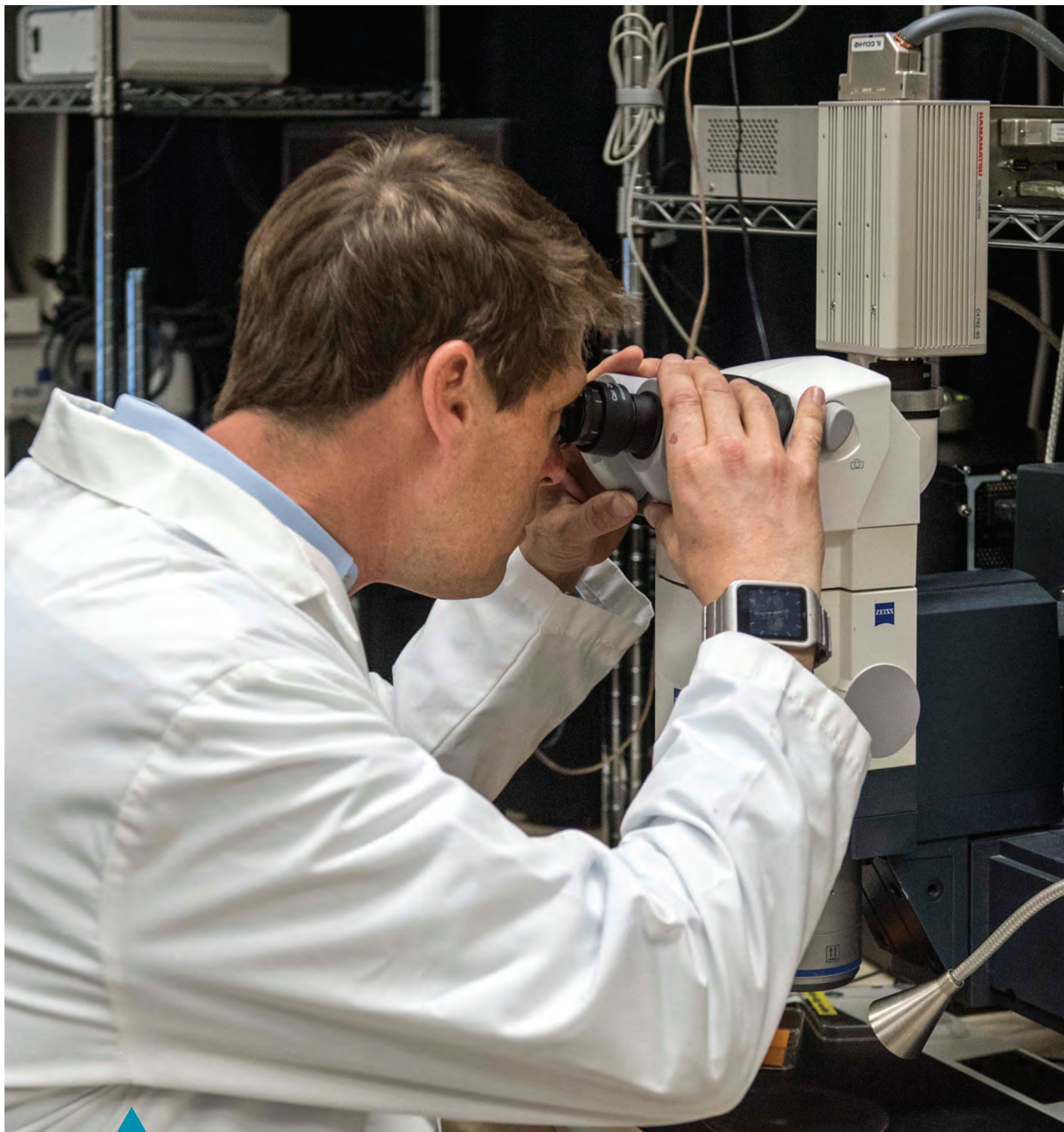
That support paved the way for advancements in organ transplantation by increasing the number of suitable donor organs; transformed stroke diagnosis and treatment at the University of Alberta Hospital; and provided invaluable seed funding for new, innovative research projects through the University Hospital Foundation's Medical Research Competition.





Dr. Jeevan Nagendran is on his way to saving and changing lives through his work as a cardiac surgeon and his research on valvular heart disease.





Thanks to strategic partnerships with government and industry, academic scientists like Dr. John Lewis have access to the expertise needed to impact patient care.



# POWER OF PARTNERSHIP

**STRATEGIC PARTNERSHIPS, AN EXCITING NEW INITIATIVE OF THE UNIVERSITY HOSPITAL FOUNDATION, IS BRINGING TOGETHER THE POWER OF INDUSTRY, GOVERNMENT AND PHILANTHROPY TO ADVANCE AND TRANSLATE ALBERTA'S INNOVATIONS INTO SOLUTIONS THAT IMPACT THE HEALTH OF ALL ALBERTANS.**

The \$3.74 million Alberta Merck Innovation in Health Fund is a Private Public Philanthropic Partnership that will support innovation and industry-driven applied research at the University of Alberta Hospital, Mazankowski Alberta Heart Institute, Kaye Edmonton Clinic, and the University of Alberta. The ultimate goal of the fund is to advance long-term health outcomes, quality of life, and economic prosperity for Albertans.

It's also the perfect example of the University Hospital Foundation's Strategic Partnerships initiative which aims to increase the impact on patient care at the University of Alberta Hospital site through collaboration with partners from both the private and public sectors.

## GREAT STEP FORWARD

"These new partnerships will build capacity for innovation that will change and save lives," says Bob Bessette, Chairman of the Board of Trustees for the University Hospital Foundation. "It's a great step forward for the University Hospital Foundation and all patients at the University of Alberta Hospital site."

Over the past year, the University Hospital Foundation also committed to a partnership with Alberta's Ministry of Economic Development and Trade and Servier Canada, resulting in the creation of a \$1.7 million Servier Alberta Innovation in Health Fund. The fund will focus on cardiac sciences, neurology, oncology, diabetes and real world evidence.

## TRUSTED ORGANIZATION

The University Hospital Foundation has strategically positioned itself - through our commitment to accountability and impact reporting - as a trusted, independent organization, with the governance and operational rigor to receive, manage, distribute and transparently report the impact and results from partnership funding.

SEPTEMBER 2015

**J&J Alberta Health  
Innovation  
Partnership**

**\$2M FUND**

for Health Innovation  
& Research in  
Prostate Cancer, RWE,  
Cardiometabolics,  
Mental Health, Microbiome

OCTOBER 2016

**Alberta Transplant  
Innovation Fund**

**\$1.2M FUND**

for Health Innovation  
& Research in  
Transplantation

MAY 2017

**JAHIP Expansion**

**\$1.675M FUND**

for Health Innovation  
& Research in  
Prostate Cancer, RWE,  
Microbiome, Global Connect

JUNE 2017

**Servier Alberta  
Innovation in  
Health Fund**

**\$1.7M FUND**

JUNE 2017

**Alberta Merck  
Innovation in  
Health Fund**

**\$3.74M FUND**



**22,000**  
PATIENT  
VISITS  
in first 8 months

**\$30M**  
RAISED  
by the  
**Campaign for  
Prostate Health**

**\$10M**  
INVESTED  
to create  
**the C.J. Woods  
Prostate Health  
Clinic**

**1 in 4**  
DOLLARS  
that built the  
Northern Alberta  
Urology Centre came  
from the community

18 Annual Report 2016-17  
University Hospital Foundation

# NOW OPEN

## The C.J. Woods Prostate Health Clinic

**WHEN IT COMES TO BATTLING UROLOGIC DISEASE, THERE ARE NO BETTER  
PEOPLE TO CALL UPON THAN OUR DONORS**

The C.J. Woods Prostate Health Clinic opened in the Kaye Edmonton Clinic's Northern Alberta Urology Centre - giving men with prostate cancer timely access to highly-trained specialists and the full range of advanced, patient-centred care.

Not only that, their care is coordinated by a dedicated Nurse Navigator who provides support, education, and much welcome guidance.

### MULTIDISCIPLINARY CARE

"Our goal was to provide multidisciplinary, patient-focused care, and to have it all in one place," says Dr. Gerry Todd, Urologist and former Divisional Director of Urology at the University of Alberta Hospital. "We've accomplished that."

All thanks to generous community support, and the tireless leadership and commitment of the Campaign for Prostate Health, driven by University Hospital Foundation Trustees Emeritus Irv Kipnes and C.J. Woods, and John Day of the Royal Alexandra Hospital Foundation.

The crown jewel of the \$30 million Campaign for Prostate Health, the \$10 million C.J. Woods Prostate Health Clinic is "a dream come true" says Dr. Todd. "Prostate cancer is the most commonly diagnosed cancer among men. We now have the resources to provide the level of care they need to live productive, healthy lives."

The clinic is located in the new Northern Alberta Urology Clinic (NAUC), home to the most advanced prostate care for men, and the go-to care and treatment centre for men and women with other urologic conditions.

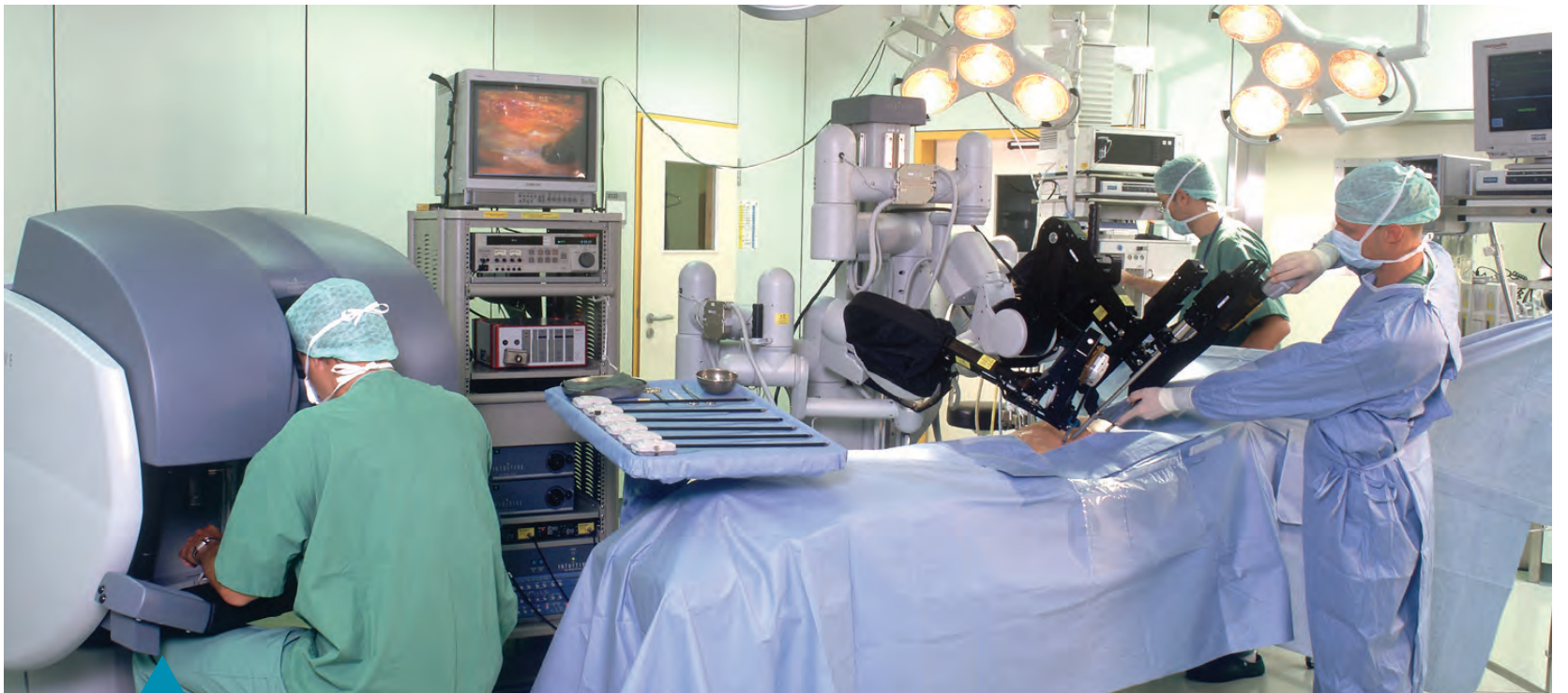




Dr. Gerry Todd,  
Urologist at the  
C.J. Woods Prostate  
Health Clinic and former  
Divisional Director of  
Urology.



Irv Kipnes (left) and C.J. Woods Trustees  
Emeritus, University Hospital Foundation,  
Co-Chairs, Campaign for Prostate Health.



The Campaign for Prostate Health invested \$4 million in two state-of-the-art Da Vinci robotic surgery systems; hundreds of patients at the University of Alberta Hospital and the Royal Alexandra Hospital have benefitted from this minimally invasive surgical treatment.

When it comes to leading projects, C.J. Woods, FCA and Irv Kipnes, both Trustees Emeritus of the University Hospital Foundation, and Co-Chairs of the \$30 million Campaign for Prostate Health, are two of the best.

A survivor of prostate cancer, Mr. Kipnes was awarded the Alberta Order of Excellence for his philanthropy. Mr. Woods has received national recognition for his generosity and achievements as a community leader.

Together, they were the driving force behind the Campaign for Prostate Health that led to the formation of the Northern Alberta Urology Centre at the Kaye Edmonton Clinic.





The 2016 Festival of Trees invited guests to 'Experience a Canadian Christmas' and helped put Canada's first Stroke Ambulance on the road.





# SIMPLY THE BEST

**OVER 38,000 VISITORS ATTENDED THE 2016 FESTIVAL OF TREES – MORE THAN EVER BEFORE AT EDMONTON'S SIGNATURE KICK-OFF TO CHRISTMAS EVENT.**

The Festival of Trees has always been an event like no other, and this year, it drew crowds like no other.

Led by Landmark Homes – the Presenting Sponsor of the University Hospital Foundation's Festival of Trees – our many generous sponsors, guests, and of course, the 2,000 plus volunteers who give tirelessly of their time and special talents, the 2016 Festival of Trees was bigger and better than ever – and that's saying something!

Thanks to the commitment and dedication of everyone involved, the Festival of Trees has raised nearly \$20 million in 32 years, supporting critically important causes across the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic.

## 2016 FESTIVAL OF TREES STEERING COMMITTEE:

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2016 Festival Chair

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(Allewell)  
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**\$1M RAISED**  
IN 2016  
to support  
Canada's first Stroke  
Ambulance

NEARLY  
**\$20M**  
HAS BEEN RAISED  
SINCE ITS INCEPTION  
MORE THAN  
32 YEARS AGO

More than  
**38,000**  
attended Festival  
of Trees in 2016

**2,000**  
volunteers  
BROUGHT THE  
FESTIVAL TO LIFE

Annual Report 2016-17  
University Hospital Foundation 21



Dr. Keith Aronyk,  
Clinical Head of Neurosciences







# THANK YOU!

**GIFTS TO THE UNIVERSITY HOSPITAL FOUNDATION HELPED SAVE AND CHANGE THE LIVES OF THOUSANDS OF PATIENTS AT THE UNIVERSITY OF ALBERTA HOSPITAL, THE MAZANKOWSKI ALBERTA HEART INSTITUTE AND THE KAYE EDMONTON CLINIC**

Every year, the University Hospital Foundation hosts events to celebrate the generosity of our donors, and to share the impact of their investments.


Last year, the University Hospital Foundation generated \$27.4 million in support of changing and saving lives at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic.

Thanks to the incredible contributions of our donors, thousands of patients have access to the most advanced technology and medical care teams in western Canada.



Dr. Verna Yiu, AHS President and CEO





Dr. Ron Brisebois, Chief of Surgery,  
University of Alberta Hospital

**\$14.25  
million**

DISTRIBUTED  
IN 2016-2017

**\$93.68  
million**

DISTRIBUTED  
IN 10 YEARS

# DONOR DOLLARS AT WORK

## **DONOR GENEROSITY IMPACTED CARE ACROSS THE UNIVERSITY OF ALBERTA HOSPITAL SITE – HERE'S WHERE, AND HOW**

One of the most critical responsibilities of the University Hospital Foundation is to accurately and efficiently distribute funds to the programs, capital projects and research we support.

In fiscal 2016/2017, we made \$14.25 million in distributions to the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic, increasing our total distributions in the past 10 years to \$93.68 million.

“Year after year, our donors provide the support needed to give doctors at the University of Alberta Hospital site access to the best technology in the best healing environments. That means the best care possible for every patient,” says Bob Bessette, Board Chair of the University Hospital Foundation.

The transformational impact of this community support was felt across the University of Alberta Hospital site. Patients living with brain, urologic and cardiac conditions have access to the most advanced technology and care in the world - including Edmonton's first 3T MRI for patient use, and the C.J. Woods Prostate Health Clinic.

“We are so grateful to have donors who are willing to make investments in patient care and research,” says Cathy Osborne, Senior Operating Officer at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic. “That support allows us to fulfill our mandate as a leading academic health science centre.”



## 2016/2017 DISTRIBUTION SUMMARY

### BOARD APPROVED FUNDING PRIORITY

#### CLINICAL:

Gamma Knife / 3T MRI	\$2,899,010
C.J. Woods Prostate Clinic & NAUC	1,733,850
Trauma & Complex Surgery	520,075
Maz Priorities – September 2014	490,120
Northern Alberta Renal Program – Home Hemo	409,000
iMRI Software Upgrade	256,113
Dr. Haryett Art Collection	50,000
Pulmonary Ultrasound	45,900

Subtotal Clinical Funding Priorities:	\$6,404,068
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#### RESEARCH:

Stroke Ambulance	1,130,136
2016 Medical Research Competition	433,132
Dr. Darren Freed Establishment Grant	150,000
ALNET Metabolomic Studies	123,000
Dr. Douglas Zochodne Establishment Grant	100,000
Dr. Glen Jickling Establishment Grant	100,000
Dr. Jeevan Nagendran Establishment Grant	100,000
Dr. Tejas Sankar Establishment Grant	100,000
Ex-vivo Liver Research	100,000
Sodium Heart Failure Research	100,000
Dr. Klaus Ballanyi Brain Canada	30,000
NAUC – Research Framework	1,500

Subtotal Research Funding Priorities:	\$2,467,768
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#### OTHER:

Office Renovations	\$150,000
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Subtotal Other Funding Priorities:	\$150,000
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Total Board Approved Funding Priority	\$9,021,836
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### DONOR DESIGNATED

#### CLINICAL:

Cardiac Sciences	\$452,487
Site-wide Programs (i.e. Compassionate Support)	388,318
Kaye Edmonton Clinic Programs	142,699
Neurosciences Program	131,703
Transplant Program	113,340
Medicine Program	93,399
Northern Alberta Urology Clinic – Art	71,437
Surgery Program	59,670
Nursing Scholarships	17,500
Pediatric Programs	10,864
Northern Alberta Renal Program	3,365
Emergency, Burns, Critical Care Programs	1,418

Subtotal Donor Designated Clinical:	\$1,486,200
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#### RESEARCH:

Johnson & Johnson Alberta Health Innovation Partnership	1,037,657
Cardiac Research	501,009
Transplant Research	484,070
Neurosciences Research	414,852
Cancer Research	321,905
Burns Research	187,709
Gastroenterology Research	173,476
Medicine Research	149,304
Genetics	111,393
Diabetes Research	108,265
Alberta Transplant Health Innovation Fund	100,000
Mental Health Research	72,137
Lab / Pathology	11,642
Nephrology Research	4,242

Subtotal Donor Designated Research:	\$3,677,661
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#### OTHER:

AHS Requests (ie Pancake Breakfast, Physician BBQ, Christmas Tea, art)	\$66,488
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Subtotal Donor Designated Other:	\$66,488
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Total Donor Designated	\$5,230,349
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**Total Distributed in 2016/2017: \$14,252,185**

# GENEROSITY IN ACTION

We gratefully acknowledge the contributions of these donors who supported the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic with their gifts of \$250 and over, from April 1, 2016, to March 31, 2017.

## \$1,000,000 plus

Marshall Eliuk  
Muriel E. Hole  
MacDonald Cardiac  
Sciences Talent and  
Technology Fund  
Reinhard & Elisabeth  
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## \$100,000 - \$249,999 (gift in kind)

Shaw Conference Centre

## \$100,000 - \$249,999

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The Sutton Family  
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## \$50,000 - \$99,999 (gift in kind)

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Memory of Karen Pilon  
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## \$25,000 - \$49,999 (gift in kind)

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## \$10,000 - \$24,999

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Thank you, 100 Women  
Who Care Edmonton,  
for your generosity.  
By selecting Canada's first  
Stroke Ambulance, you  
are advancing stroke care  
for Albertans.

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**Karen Hamilton shares her story with Ryan Jespersen and his listeners during 630 CHED Heart Pledge Day at the Maz. This year's event raised over \$180,000 to help purchase life support equipment for desperately ill patients at the Maz.**



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Afsheen Remtulla  
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Ronald Riopel  
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Barbara Robinson  
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Sawmill 40th  
Anniversary Party  
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## BIG CITY NIGHTS

What a party! What a prize! The third annual fundraising event hosted by Jim and Monica Allen, Big City Nights delivered on its promise of a night to remember.





## KIMBERLEY HOMES GOLF CLASSIC

### \$250 - \$499

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A day at the golf course may  
not seem like an act of generosity  
– but it is! In the last five years,  
the annual Kimberley Homes Golf  
Classic has raised an incredible  
\$1.5 million in support of patients  
living with Inflammatory  
Bowel Disease.

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Dr. Richard Rossall for his  
work as a cardiologist,  
leader, visionary and  
educator, with the naming  
of the Richard E. Rossall  
Cardiac Catheterization  
Laboratories, and the  
announcement of an  
academic trust fund to  
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& Ayaaz Janmohamed  
Ali Murji  
William Mustard  
Orange National Retail  
Group (Prairies) Inc.  
P.M.C. Welding &  
Contracting Ltd.  
Jay Parmar & Jessie Jhand  
Frances Peacock  
Aaron & Marie Perkins  
Geniale Perri  
Afsheen Remtulla  
Barbara Robinson  
Rosenau Transport Ltd.  
Rotary Club of Vegreville  
Ali & Anisha Sachedina  
Lola Scruggs  
Yasmin Shivji & Family  
Alvin & Margaret Stolz  
Story (Jobs) Inc.  
TELUS  
Edwin Tappauf Farms Ltd.  
Thermo Design  
Engineering Ltd.  
Barry & Diane Thomlinson  
Dr. Elizabeth & Brad Vetsch  
Eva Willox  
Dr. Walter & Kay Yakimets  
Gerry & Sharon Yuen  
Dale & Brenda Zimmerman  
Dr. Douglas  
& Barbara Zochodne

### \$500 - \$999

1464799 Alberta Ltd.  
ATCO Group  
Gus Agioritis  
Sonia Batt  
Beverley Boren  
Blitz for Brains  
Capital Power  
Michael & Shirley Chevallier  
Nghia Chung, Kim Chau  
& Fiona Chung  
Lynn & Ian Cook  
William Daye  
Encore Meats  
Kenneth & Patricia Erickson  
Foster Park Brokers Inc.  
Ron Garrett  
Dr. Ehor Gauk  
& Dr. Julianna Nagy  
Lawrence & Isabelle  
Giacobbo  
Heather Guenter  
Dr. Marcia Hartt  
Bruce Heming  
Robert & Judith Henderson  
John & Margaret Hilborn  
E. Eleanor Iftody  
Florence A. Iftody  
Intact Financial Corporation  
Noorudin Jiwani  
Jostar Interiors Ltd.  
Doug Kelly  
John & Denise Kent  
Salim Keshwani

Mansur Khandani  
Kuku Farms Ltd.  
Dr. Jim Kutsogiannis  
Mrs. Shameen Ladhani  
Marlon Leggott  
O. Marko  
Marlin Travel  
James & Annette  
McClelland  
Ross & Betty Anne  
McCrary  
Bruce McCullough  
Azad Merani  
Jeff Murdoch  
Suzanne Musgrave  
Murray K. Olsen  
Jack & Esther Ondrack  
Operations Team  
Facilities Maintenance  
& Engineering  
Edward Pon  
Joan J. Rossall  
Harold G. Roth Prof. Corp.  
Kathy Salloum  
Jo-Ann A. Samoil  
Service Canada  
Riyaz Shivji  
Jack & Myrna Slobodan  
Paul Soroka  
Michael Sword  
& Lauralyn Chow  
Catherine Taylor  
Terrabain Law  
Balvinder Virdee

John Michael &  
Marion Whitworth  
Kenneth & Judy Zender

### \$250 - \$499

Anonymous (2)  
Sharon Abbott  
David Aguilera  
Stacey & Gilles Amyotte  
Robert & Ida Baer  
Joe & Anna Baldassarre  
Mark Beeston  
Dr. David L. & Gloria Belcher  
Jackson & Zenovia Cullis  
Rakhee Dave & Jason Elvin  
Dr. Benjamin & Sherry  
Eastwood  
Kim Falconer  
Rodney Fink  
Lorraine Forth  
Myrna Fyfe  
Andrew Giebelhaus  
Barry Gilchrist  
Sandra Grosh  
Angie Gulevich  
Kevin & Edna Harrington  
Jerry Harvey  
Erik Holmlund Family  
Dr. Susan Joe  
KPMG  
Dale Kay  
Ernie & Elsie Klut

Joyce & Richard Law  
Norman Lawrence  
David & Barbara Leedham  
Liber Group Inc.  
Ken & Patricia Martin  
Jill Mason  
Andrew Masson  
Dr. John Masson  
Katherine Mykyte  
Dr. Laurie Nadwidny  
Wendy Nairn  
Keith & Marjorie Olsen  
Antonio Pagnotta  
Franco & Vittoria Pagnotta  
Gary Pansegrau  
Crystal Pobuda  
Naznin Punja  
RGM Inc.  
Anne Resek  
Alan Roe  
Stephen & Ingrid Rose  
Robert Rowe  
Keith Sanders  
Dominic Schamuhn  
Elizabeth Spychka  
Tannas Insurance  
Brokers Inc.  
David L. Thomson Prof. Corp.  
M. Helen Wood  
Xtreme Oilfield Technology  
Jim & Kimberley Young

*\*includes gifts made through Edmonton Community Foundation*

# CHAMPIONS OF CARE

Patients and families expressed gratitude, recognized and supported excellence, by honouring members of their healthcare team.

Dr. Saber Abdel-Rahman  
Aboelnazar  
Dr. Dustin Anderson  
Dr. Vince Bain  
Nicky Balgobin  
Body Interventional  
Program  
Dr. Max Buchko  
Cardiac Critical Care  
Unit 5A7  
Cardiovascular Intensive  
Care Unit 3A7/3A8  
Cardiology Inpatient Unit  
5A5/5A6  
Cardiovascular Surgery  
Inpatient Unit 4A5/4A6  
Dr. Frances Carr

Dr. Karen Cogan  
Eating Disorders Program  
Kristen Eisenkrein  
General Internal Medicine  
Unit 5D2  
General Surgery and  
Urology Unit 3E4  
Geriatric Unit 5G2  
Dr. Brendan Halloran  
Hematology Unit 5F4  
Carol Hryciw  
Dr. Rachel Khadaroo  
Dr. Khurshid Khan  
Teddy Kimutai  
Dr. Cheryl Laratta  
Dr. Xin-Min Li

Dr. Rod MacArthur  
Karen MacPherson  
Dr. Andrew Mason  
Staff at the Mazankowski  
Alberta Heart Institute  
Dr. Jennifer McCombe  
Bruce MacDonald  
Dr. Aberlardo Medina  
Dr. Steven Meyer  
Dr. Michael Moon  
Colleen Moore  
Dr. Allan Murray  
Dr. William Murtha  
Dr. Jayan Nagendran

Neurology Intensive Care  
Unit 4A4  
Neurology Unit 4A2  
Neurology Unit 4G4  
Dr. Darren Nichols  
Melissa Olfert  
Stephen Oribello  
Dr. Richard Owen  
Dr. Henry Piktel  
Pulmonary Unit 5E3  
Dr. Ivan Rebeyka  
Dr. Timothy Riegel  
Dr. Darryl Rolfson  
Dr. Hadi Seikaly  
Dr. Ashfaq Shuaib

Dr. Zaeem Siddiqi  
Betty Sidorchuk  
Nicholas Swoboda  
Dr. Dylan Taylor  
Dr. Derek Townsend  
Mary H. Van Wijngaarden-  
Stephens  
Gina Vavak  
Dr. Shaohua Wang  
Dr. Robert Welsh  
Dr. David C. Williams  
Dr. Masaru R. Yukawa  
Osiris Zelaya  
Dr. Douglas Zochodne



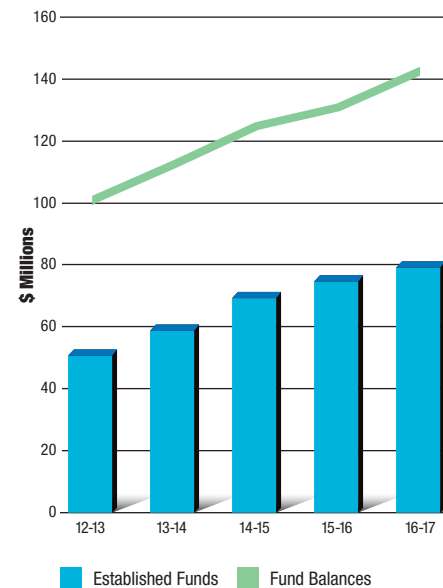
# FINANCIAL HIGHLIGHTS 2016/2017

THE UNIVERSITY HOSPITAL FOUNDATION'S FINANCIAL STATEMENTS AND SCHEDULE 1 FUND BALANCES ARE AUDITED ANNUALLY BY THE ACCOUNTING FIRM KPMG LLP. THE FOLLOWING IS A SUMMARIZED EXCERPT FROM OUR AUDITED FINANCIAL STATEMENTS. FOR THE COMPLETE VERSION OF OUR AUDITED FINANCIAL STATEMENTS, PLEASE VISIT [GIVETOUHF.CA](http://GIVETOUHF.CA).

## SUMMARIZED BALANCE SHEET

As at March 31, 2017	2017	2016
<b>ASSETS</b>		
Cash	\$ 15,538,425	\$32,591,777
Other receivables and prepaid expenses	1,657,443	1,691,584
Investments	131,688,395	101,563,866
Equipment	313,463	271,922
	<b>\$ 149,197,726</b>	<b>\$ 136,119,149</b>
<b>LIABILITIES</b>		
Accounts payable and accrued liabilities	2,138,756	747,870
Deferred revenue	3,445,965	3,570,318
	<b>\$ 5,584,721</b>	<b>\$ 4,318,188</b>
<b>FUND BALANCES</b>		
Endowed	13,811,173	12,476,249
Externally restricted	89,380,937	83,923,186
Internally restricted	9,817,253	9,222,585
Invested in capital assets	313,463	271,922
Unrestricted	30,290,179	25,907,019
	<b>\$ 143,613,005</b>	<b>\$ 131,800,961</b>
	<b>\$ 149,197,726</b>	<b>\$ 136,119,149</b>

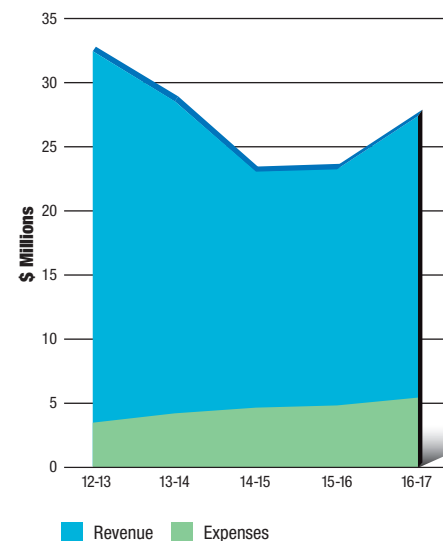
## GROWTH IN FUND BALANCES & ESTABLISHED FUNDS



## SUMMARIZED INCOME STATEMENT

As at March 31, 2017	2017	2016
<b>REVENUE</b>		
Fundraising	\$ 18,209,285	\$ 11,897,842
Realized investment income	6,998,381	7,200,314
Lottery - NET	1,356,908	3,196,874
Special events - NET	840,169	936,524
	<b>\$ 27,404,743</b>	<b>\$ 23,231,554</b>
<b>EXPENSES</b>		
Administration & Amortization	1,942,390	1,663,039
Fundraising	3,097,274	2,922,216
Investments	441,890	333,677
	<b>\$ 5,481,554</b>	<b>\$ 4,918,932</b>
<b>Excess Revenue before Unrealized Gains (losses) and Distributions</b>	<b>\$ 21,923,189</b>	<b>\$ 18,312,622</b>
Unrealized gains (losses) on investments	4,131,039	(6,169,920)
Distributions to the University of Alberta Hospital Site	14,242,184	6,024,592
<b>Excess Revenue</b>	<b>\$ 11,812,044</b>	<b>\$ 6,118,110</b>

## 5 YEAR TRENDS



# FINANCIAL HIGHLIGHTS

**“Generating more than \$27.4 million in revenue is an exceptional year for the University Hospital Foundation. That it came while our economy was still in recovery speaks loudly to the commitment and generosity of our donors. With our total dollars raised over the last 10 years now topping \$178.6 million, the impact our donors have been able to achieve has been incredible.”**

**TERRY FREEMAN, FCPA, FCA**

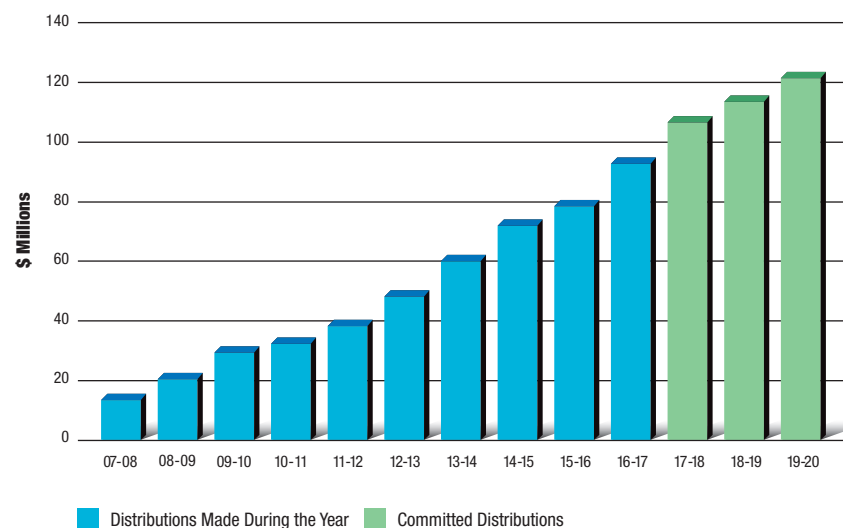
CHAIR, EXECUTIVE, FINANCE & INVESTMENT COMMITTEE, UNIVERSITY HOSPITAL FOUNDATION

## YOUR GIFTS AT WORK

The University Hospital Foundation distributed \$14.2 million in 2016-2017 to support critical areas of patient care and medical research at the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic.

Over the past 10 years, we have distributed more than \$93.6 million dollars to the University of Alberta Hospital site, and have made commitments to distribute another \$29.2 million over the next three years, bringing our total distributions from 2007-2020 to \$123 million.

## CUMULATIVE DISTRIBUTIONS (2007-2020) TO THE UNIVERSITY OF ALBERTA HOSPITAL SITE



## INVEST IN IMPACT THROUGH DONOR CREATED ESTABLISHED FUNDS

In addition to tremendous community support, growth in our Established Funds has enhanced our ability to impact patient care. Over the past year, we added 7 new Established Funds, bringing our total to 211, with a total value of \$79 million.

Of the \$14.2 million that was distributed in 2016-2017, 28% (\$4.4 million), came from our Established Funds. Fund balances that are not distributed are invested within our balanced portfolio strategy.

The Foundation prides itself on being a secure place for donors to invest in long-term impact through the commitment that any unrealized market value losses are not allocated to the Established Funds. Instead, such losses are absorbed by the Foundation's General Fund.

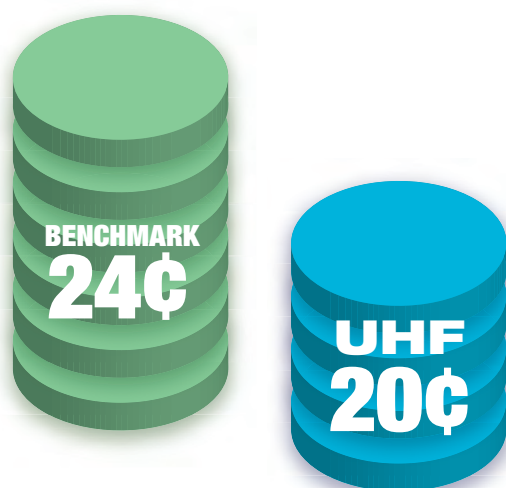
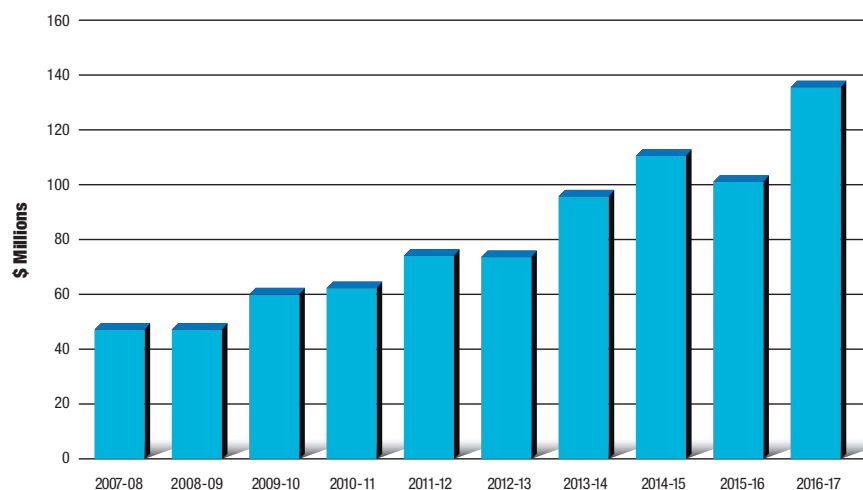


## THE ROLE OF INVESTMENTS

The growth of our investments allows the Foundation to provide sustained support to the University of Alberta Hospital site. During the 2016-2017 fiscal year, our investment returns remained strong, providing a total return of 9.54%.

Each year 80% of this investment income is allocated to our Established Funds. In 2016-2017, investment income was allocated to the Established Funds at a rate of 8.01% (\$5.7 million).

## GROWTH IN MARKET VALUE OF INVESTMENTS



## COST TO RAISE A DOLLAR RATIO

## ENSURING FUNDRAISING EFFICIENCY

For the past five years, the Foundation achieved a cost to raise a dollar ratio (\$0.20 in 2016-2017), below the Association of Healthcare Philanthropy (AHP) benchmark (\$0.24 in 2016-2017).

The University Hospital Foundation complies with all regulatory requirements and uses Service Canada guidelines to calculate our cost of fundraising.

## COMMITTED TO FINANCIAL TRANSPARENCY

The University Hospital Foundation remains committed to transparency.

To review our complete audited financial statements please visit the Foundation's website at [www.givetoUHF.ca](http://www.givetoUHF.ca).

To review our Foundation's T3010 Charity Return, please visit Canada Revenue Agency's website.

# UNIVERSITY HOSPITAL FOUNDATION

## SCHEDULE 1 – FUND BALANCES

YEAR ENDED MARCH 31, 2017

### UNIVERSITY OF ALBERTA HOSPITAL – PATIENT CARE, RESEARCH AND EDUCATION

	Opening Balance		Current Year		Closing Balance
	March 31, 2016	Allocated Investment income	Donations	Distributions and Transfers	March 31, 2017
<b>ARTHRITIS</b>					
Hugh H. & Annabelle C. Millar Fund for Arthritis Research	\$ 645,041	\$ 48,025	\$ -	\$ (45,480)	\$ 647,586
Betty Drury Fund in support of Rheumatology	541,277	43,356	-	-	584,633
Dr. Donald Stanley Special Purpose Fund for Clinical Research in Rheumatoid Arthritis	71,724	5,745	-	-	77,469
Total Arthritis Funds	1,258,042	97,126	-	(45,480)	1,309,688
<b>BURN UNIT</b>					
Firefighters' Burn Camp Established Fund	287,368	27,193	118,335	-	432,896
Firefighters' Burn Unit Treatment, Patient Care & Education Fund	366,628	16,157	180,403	(187,709)	375,479
Harold & Emilie Tucker Memorial Fund	231,315	18,591	1,354	-	251,260
Alfred Drader Fund	159,186	12,751	-	-	171,937
George A. Taylor Memorial Fund	9,045	725	-	-	9,770
Total Burn Unit Funds	1,053,542	75,417	300,092	(187,709)	1,241,342
<b>CANCER</b>					
Allard Foundation Cancer Research Fund	1,403,551	112,424	-	-	1,515,975
Ria & Cory Wild Fund for Childhood Cancer Research	317,149	25,404	-	-	342,553
Ida Hoffman Cancer Research Fund	217,382	17,412	-	-	234,794
Wesley C. Stone Fund for Cancer Research	292,304	13,561	-	(123,000)	182,865
Eileen Nash Memorial Fund created by Kathy & Ross Grieve	147,847	11,843	-	-	159,690
Frederick T. Jenner Memorial Scholarship Fund for Cancer Research & Education	132,920	10,647	-	-	143,567
Katherine Laschowski Fund for Cancer Research	45,120	3,614	-	-	48,734
Mary Talbot Memorial Fund for Cancer Research	37,342	2,991	-	-	40,333
Dr. W.W. Burnett Memorial Fund for Bone Cancer Education & Research	10,189	816	-	-	11,005
Total Cancer Funds	2,603,804	198,712	-	(123,000)	2,679,516
<b>Diabetes</b>					
C.F. "Curly" & Gladys MacLachlan Fund for Islet Molecular Biology & Islet Transplantation Laboratories in support of Diabetes Mellitus Research	1,150,224	88,128	-	(50,000)	1,188,352
Paddy & Ken Webb & Family Fund in support of Diabetes Mellitus Research	421,360	33,751	-	-	455,111
William H. (Pete) & June Johnson Memorial Fund in support of Pediatric Diabetes Research & Care	58,265	4,182	3,500	(8,265)	57,682
Bud & Joyce Byram Fund for Diabetes Research	5,922	474	-	-	6,396
Total Diabetes Funds	1,635,771	126,535	3,500	(58,265)	1,707,541



## SCHEDULE 1 – FUND BALANCES CONTINUED

YEAR ENDED MARCH 31, 2017

### UNIVERSITY OF ALBERTA HOSPITAL – PATIENT CARE, RESEARCH AND EDUCATION (CONTINUED)

	Opening Balance		Current Year		Closing Balance
	March 31, 2016	Allocated Investment income	Donations	Distributions and Transfers	March 31, 2017
<b>EQUIPMENT</b>					
Anonymous Fund in support of High Priority Equipment Needs	\$1,015,437	\$ 81,337	\$ 66,548	\$ -	\$ 1,163,322
Fred & Mil Vincett Fund in support of Patient Care Equipment	157,639	12,627	-	-	170,266
J. Gordon & Millicent C. McDonald Memorial Fund in support of High Priority Patient Care Equipment	38,851	3,112	-	-	41,963
Frances R. Bundle Memorial Fund	15,299	1,225	-	-	16,524
Albert Michael & Phyllis Mary Mort Fund in support of High Priority Equipment	3,489	279	-	-	3,768
Total Equipment Funds	1,230,715	98,580	66,548	-	1,395,843
<b>GASTROENTEROLOGY</b>					
LeRoy & Karen Sonnenberg Fund to support Fecal Microbiota Transplantation	-	7,856	200,000	-	207,856
Robert & Shirley Stollery Fund for Inflammatory Bowel Disease Education & Research	79,224	5,849	-	(6,206)	78,867
Jack & Zita Rosen Fund in support of Gastroenterology	32,734	2,417	-	(2,564)	32,587
William F. Lede Fund for the Gastroenterology Fellowship Program	26,309	1,942	-	(2,061)	26,190
Paul Bowlen Liver – Dr. R.H. Wensel Trust Fund for a Visiting Professorship in Hepatology	11,205	827	-	(878)	11,154
John Berezon – Dr. R.H. Wensel Trust Fund for Gastroenterology Education	7,905	584	-	(619)	7,870
Total Gastroenterology Funds	157,377	19,475	200,000	(12,328)	364,524
<b>GENETICS</b>					
University Hospital Foundation Fund for Medical Genetics	868,000	64,080	-	(68,000)	864,080
Gilbert K. Winters Fund in support of Severe Skeletal Deformity	553,894	40,891	-	(43,393)	551,392
Total Genetics Funds	1,421,894	104,971	-	(111,393)	1,415,472
<b>MEDICAL RESEARCH COMPETITION</b>					
Eric & Helena Douglass Fund in support of Clinical Research	2,731,272	180,116	-	(482,630)	2,428,758
Stanley E. Robins Special Purposes Medical Research Fund	1,862,570	132,580	-	(207,391)	1,787,759
Muriel Robins Fund for Clinical Research	795,851	59,183	-	(56,991)	798,043
Gary Rees Garson Medical Research Fund	508,240	38,044	345	(33,368)	513,261
University Hospital Foundation Board Fund	283,437	19,430	-	(40,868)	261,999
Ruth Robertson Memorial Fund in support of Heart & Cancer Research	225,910	16,689	-	(17,559)	225,040
Don & Mary Cunningham Fund for Clinical Research	229,185	16,124	-	(27,886)	217,423
King H. Mok Fund in support of Medical Research	196,610	13,578	-	(27,093)	183,095
Marcia & Dorothy May Hallett Special Purpose Fund	177,609	12,652	-	(19,655)	170,606
George & Margaret McNeill Fund	159,645	12,034	-	(9,410)	162,269
Lillian Doris Nielsen Fund in support of Diabetes, Pediatric Research, Cardiac & Stroke Projects or Programs	117,696	9,427	-	-	127,123
Antonio & Angelina Biamonte Clinical Research Memorial Fund	46,297	6,954	50,000	(3,049)	100,202

# SCHEDULE 1 – FUND BALANCES CONTINUED

YEAR ENDED MARCH 31, 2017

## UNIVERSITY OF ALBERTA HOSPITAL – PATIENT CARE, RESEARCH AND EDUCATION (CONTINUED)

	Opening Balance		Current Year		Closing Balance
	March 31, 2016	Allocated Investment income	Donations	Distributions and Transfers	March 31, 2017
<b>MEDICAL RESEARCH COMPETITION (CONTINUED)</b>					
William & Betty Rathje Fund for Heart & Cancer Research	\$ 99,527	\$ 7,348	\$ -	\$ (7,797)	\$ 99,078
Sophie Buttner Fund in support of Medical Research	54,302	4,063	-	(3,575)	54,790
Katrina Witwicky Memorial Fund for Clinical Research	53,028	3,968	-	(3,492)	53,504
Isabella Tulloch Memorial Fund	51,835	3,879	-	(3,413)	52,301
Irene Samuel Fund	47,363	3,544	-	(3,119)	47,788
Ross & Gwen Harris Fund for Clinical Research	41,668	3,162	1,500	(2,564)	43,766
John Antku Fund	14,819	1,109	-	(976)	14,952
Agnes Y. Fleming Special Purpose Fund to Enrich Medical Research	11,099	831	-	(731)	11,199
William H. Roxburgh Memorial Fund	5,919	443	-	(389)	5,973
Mary Allardyce Cross Endowment Fund	3,838	287	-	(253)	3,872
Olga Pond Fund	283	21	-	(19)	285
Total Medical Research Competition Funds	7,718,003	545,466	51,845	(952,228)	7,363,086
<b>MEDICINE</b>					
Muhlenfeld Family Trust Fund	-	93,552	1,500,000	(50,000)	1,543,552
Patricia D. Yates & Arthur D.G. Yates Fund - Adult Orthopedic Medicine	30,992	2,482	-	-	33,474
Mary M. Bekker Fund in support of Adult orthopedic Nursing	28,200	2,259	-	-	30,459
Charles McDougall & Sandra Versteeg-McDougall Fund for Senior Urology Resident Award	25,618	2,052	-	-	27,670
Total Medicine Funds	84,810	100,345	1,500,000	(50,000)	1,635,155
<b>MENTAL HEALTH</b>					
Psychiatry Research Fund	597,457	47,856	-	-	645,313
Anonymous Fund for Study, Research & Treatment of Mental Illness	569,686	42,057	-	(44,630)	567,113
Simon & Martina Sochatsky Fund for Mental Health Research & Patient Care	46,312	4,990	23,994	-	75,296
Howard Berger Memorial Schizophrenia Research Fund	-	1,339	50,000	-	51,339
Abraham & Freda Berger Memorial Fund in support of Psychiatric Research	32,007	2,363	-	(2,507)	31,863
Total Mental Health Funds	1,245,462	98,605	73,994	(47,137)	1,370,924
<b>NEPHROLOGY</b>					
Matt & Betty-Jean Baldwin Home Hemo Fund in support of the Home Hemodialysis Program	1,302,169	75,227	-	(363,000)	1,014,396
Allan Wallace Peterson Fund for Kidney related Research & Equipment	38,643	2,853	-	(3,027)	38,469
Ronald & Arda Baltzan Fund for Kidney Research	15,510	1,145	-	(1,215)	15,440
Total Nephrology Funds	1,356,322	79,225	-	(367,242)	1,068,305
<b>NEUROLOGY</b>					
Dr. Rowland & Muriel Haryett Fund for Innovation in Neurosciences	1,818,427	113,591	-	(400,313)	1,531,705
Allan H. Owen & Family Stroke Chair Fund	1,175,627	86,791	-	(92,100)	1,170,318
University Hospital Foundation Board Fund	1,081,709	79,857	-	(84,742)	1,076,824
Mildred I. Olsen Fund for Neurology Research	1,003,612	74,092	-	(78,624)	999,080



# SCHEDULE 1 – FUND BALANCES CONTINUED

YEAR ENDED MARCH 31, 2017

## UNIVERSITY OF ALBERTA HOSPITAL – PATIENT CARE, RESEARCH AND EDUCATION (CONTINUED)

	Opening Balance		Current Year		Closing Balance
	March 31, 2016	Allocated Investment income	Donations	Distributions and Transfers	March 31, 2017
<b>NEUROLOGY (CONTINUED)</b>					
James & Jeanie Brown ALS Innovation Education & Research Fund	\$ 850,534	\$ 68,129	\$ 50	\$ -	\$ 918,713
E. (Ben) & Mary Hochhausen Fund for Epilepsy & Cerebral Palsy Research	411,458	31,786	10,655	(17,515)	436,384
Wismer Fund in support of Myasthenia Gravis	145,462	12,936	57,326	(8,000)	207,724
George & Eileen Smith Brain Innovation Fund	-	8,268	185,000	(50,000)	143,268
Marjorie Lewis Cable Medical Research Memorial Fund	59,078	4,314	-	(5,218)	58,174
H.W. Skaret Endowment Fund	44,924	3,638	2,000	-	50,562
United Parkinson's Disease Research & Patient Care Fund	34,941	2,962	7,000	-	44,903
Evelyn Harkness McKenzie Fund for Parkinson's Disease Research	32,323	2,589	-	-	34,912
Carolyn Ann MacDonald Fund	23,376	1,872	-	-	25,248
Judy Laviolette Memorial Fund in support of Neurology	71,330	1,709	-	(50,000)	23,039
Reddon-Valens MS Research Fund	20,411	1,635	-	-	22,046
Douglas Arthur Pettitt Memorial Fund in support of Research & Patient Care for Ehlers Danlos Syndrome	16,939	1,266	500	(1,327)	17,378
Mei Lee Fung Memorial Fund for Treatment, Research & Prevention of Stroke	13,342	1,069	-	-	14,411
Total Neurology Funds	6,803,493	496,504	262,531	(787,839)	6,774,689
<b>NURSING EDUCATION</b>					
Ruth A. (Poole) Van Dusen Memorial Fund for Nursing Scholarships funded by John E. & Barbara Poole Family	373,482	29,435	-	(6,000)	396,917
James Yi & Wei Chiwei Fund for Nursing Scholarships	252,555	19,829	-	(5,000)	267,384
Elisabeth Palate Nursing Education Fund	128,739	10,432	10,000	(1,000)	148,171
University Hospital Foundation Nursing Scholarships Fund	62,564	4,651	-	(4,500)	62,715
Brenda Moffitt Memorial Fund in support of Nursing Education	35,807	2,868	-	-	38,675
Dr. Robert M. Shaw Memorial Fund	25,857	2,071	-	-	27,928
Michael J. Lahey Nursing Scholarship Fund	26,121	2,012	-	(1,000)	27,133
Judy (Patmore) Klaczek Memorial Fund in support of Nursing Education	23,650	1,902	180	-	25,732
Total Nursing Education Funds	928,775	73,200	10,180	(17,500)	994,655
<b>OPHTHALMOLOGY</b>					
Olive Young Special Purpose Fund for Ophthalmology Research	271,019	21,709	-	-	292,728
The Catherine McLean Fund in support of Ophthalmology	170,216	13,634	-	-	183,850
Total Ophthalmology Funds	441,235	35,343	-	-	476,578
<b>PATIENT COMPASSIONATE SUPPORT</b>					
Wilbur & Marjorie Bowker Compassionate Support Services Fund	270,207	21,644	-	-	291,851
Kultgen-Lees Memorial Fund for Maintenance & Care of Patients with Acquired Immune Deficiency Syndrome	175,912	13,970	-	(1,500)	188,382
Anonymous Foundation Compassionate Support Fund	118,406	9,484	-	-	127,890
Anonymous Compassionate Support Fund	59,203	4,742	-	-	63,945
Cable Family Compassionate Support Trust Fund for Patient Financial Support	354,622	-	-	(354,622)	-
Total Patient Compassionate Support Funds	978,350	49,840	-	(356,122)	672,068

## SCHEDULE 1 – FUND BALANCES CONTINUED

YEAR ENDED MARCH 31, 2017

### UNIVERSITY OF ALBERTA HOSPITAL – PATIENT CARE, RESEARCH AND EDUCATION (CONTINUED)

	Opening Balance		Current Year		Closing Balance
	March 31, 2016	Allocated Investment income	Donations	Distributions and Transfers	March 31, 2017
<b>PEDIATRICS</b>					
Stjepan Posavec Fund to benefit Children with Physical Handicaps	\$ 93,408	\$ 7,482	\$ -	\$ -	\$ 100,890
Michael Shirvell Griffin Memorial Fund	50,990	4,184	5,000	-	60,174
Total Pediatrics Funds	144,398	11,666	5,000	-	161,064
<b>PULMONARY</b>					
Agnes D. Lynch Fund for the Respiratory Outreach Centre	417,268	33,423	-	-	450,691
Pulmonary Division Research & Academic Fund to support all Academic Activities within the Division of Pulmonary Medicine	110,372	7,640	-	(14,996)	103,016
Egerton W. King Fund for Childhood Asthma Research	90,888	6,479	-	(10,004)	87,363
Dr. Brian Sproule Fund for Education & Research in Pulmonary Medicine	56,405	4,518	-	-	60,923
Dr. D. Young Memorial Fund for Visiting Speakers of the Lung Transplantation Program	31,391	2,124	-	(4,880)	28,635
Thyra Parker Special Purpose Fund for Cystic Fibrosis Research	18,554	1,495	265	-	20,314
Total Pulmonary Funds	724,878	55,679	265	(29,880)	750,942
<b>SURGERY</b>					
James Yi & Wei Chiwel Fund in support of the General Surgery Residents' Retreat	205,493	15,170	-	(16,099)	204,564
<b>TRANSPLANTATION</b>					
S. Jean Milner Fund for Continuing Education & Research in Thoracic Organ Transplantation	565,592	38,262	-	(87,920)	515,934
The Lung Transplant Rehabilitation Education & Research Fund	214,953	17,492	30,500	(15,712)	247,233
Klaus & Helga Rieder Fund for Kidney Transplant Research & Education	-	1,015	75,000	-	76,015
Dr. Harald & Dr. Berta Kuckertz in support of Organ Transplant Research	59,194	4,004	-	(9,202)	53,996
Total Transplantation	839,739	60,773	105,500	(112,834)	893,178
<b>TOTAL UNIVERSITY OF ALBERTA HOSPITAL</b>	<b>\$30,832,103</b>	<b>\$ 2,342,632</b>	<b>\$ 2,579,455</b>	<b>\$ (3,275,056)</b>	<b>\$32,479,134</b>



## SCHEDULE 1 – FUND BALANCES CONTINUED

YEAR ENDED MARCH 31, 2017

### MAZANKOWSKI ALBERTA HEART INSTITUTE – PATIENT CARE, RESEARCH AND EDUCATION

	Opening Balance		Current Year		Closing Balance
	March 31, 2016	Allocated Investment income	Donations	Distributions and Transfers	March 31, 2017
<b>CARDIAC SCIENCES</b>					
Stuart & Winona Davis Fund in support of Mazankowski Alberta Heart Institute	\$ 5,830,521	\$ 467,025	\$ -	\$ -	\$ 6,297,546
Dr. Arvind Koshal Advancement Fund	2,979,860	232,741	121,000	(124,593)	3,209,008
Gerald Averback Medical Research Fund	1,927,444	154,388	-	-	2,081,832
Robert Marko Memorial Fund in support of the Mazankowski Alberta Heart Institute	1,184,061	94,843	-	-	1,278,904
MacDonald Cardiac Sciences Talent & Technology Fund	-	38,118	1,000,000	144,369	1,182,487
Jose Luis & Dina Arrese Goicoa Fund in support of the Mazankowski Alberta Heart Institute	-	34,318	863,992	-	898,310
William H. (Bill) Caine & Terry M. Caine Fund	758,865	60,882	7,500	-	827,247
Dr. Rowland & Muriel Haryett Fund for Cardiac Surgery Clinical Innovation	761,018	51,788	-	(114,478)	698,328
Richard E. Rossall Arrhythmia & Valvular Heart Disease Academic Trust Fund	454,450	35,730	5,000	(10,000)	485,180
Pearl & Armand Nielsen Fund in support of Cardiac Surgery	162,750	12,838	25,000	(12,750)	187,838
Greg & Aurdrey Greenough Cardiac Sciences Fund in Memory of Dr. Norman Davies	162,425	12,810	-	(2,500)	172,735
Dr. Neil Duncan/Children's Heart Society Fund for Pediatric Cardiology	123,757	9,913	-	-	133,670
Lawrence & Shirley Henderson Fund in support of Cardiology	57,382	5,858	50,000	-	113,240
Ryan Tiltgen Memorial Fund for Pediatric Cardiology	76,138	6,099	-	-	82,237
Rick Cormier Memorial Fund in support of the Mazankowski Alberta Heart Institute	69,733	5,606	1,000	-	76,339
Ray & Joan Joberty Fund in support of the Mazankowski Alberta Heart Institute	32,416	2,686	2,000	-	37,102
Mary & George Shreeves Fund for the Advancement of Cardiac Sciences	30,419	2,462	1,000	-	33,881
Martin & Carlene Stoklossa Fund for Cardiac Patient & Family Care	25,486	2,041	2,700	-	30,227
Ron Skuba Arrhythmia Research Fund	22,545	1,885	1,840	-	26,270
Lyle & Kathryn Abraham Fund in support of the Mazankowski Heart Institute	-	404	20,000	-	20,404
Pediatric Cardiology Training Fund	16,494	1,321	-	-	17,815
Matilda (Kelly) Poirier Fund in support of Research in the Heart Transplant Program	7,723	570	-	(605)	7,688
Total Cardiac Sciences Funds	14,683,487	1,234,326	2,101,032	(120,557)	17,898,288

### CARDIAC SCIENCES – RESEARCH

Dr. Joseph Dvorkin Memorial Fund for Cardiology Education & Research	167,736	13,235	-	(2,500)	178,471
Nick & Margret Oneschuk Fund in support of Cardiac Research	124,417	8,417	-	(19,340)	113,494
Olga Pollock Fund in support of Heart & Stroke Research	116,074	7,852	-	(18,043)	105,883
Total Cardiac Sciences – Research	408,227	29,504	-	(39,883)	397,848

### CARDIOVASCULAR AND THORACIC SURGERY (JOHN CARTER CALLAGHAN CHAIR)

University Hospital Foundation Board Fund	523,203	38,625	-	(40,988)	520,840
Anonymous Fund	454,032	33,519	-	(35,569)	451,982
George E. Mucha Fund	114,126	8,515	3,000	(8,707)	116,934
John G. Mucha Family Trust	96,267	7,181	2,500	(7,381)	98,567
Robert & Shirley Stollery Fund	98,095	7,242	-	(7,685)	97,652

## SCHEDULE 1 – FUND BALANCES CONTINUED

YEAR ENDED MARCH 31, 2017

### MAZANKOWSKI ALBERTA HEART INSTITUTE – PATIENT CARE, RESEARCH AND EDUCATION (CONTINUED)

	Opening Balance		Current Year		Closing Balance
	March 31, 2016	Allocated Investment income	Donations	Distributions and Transfers	March 31, 2017
<b>CARDIOVASCULAR AND THORACIC SURGERY (JOHN CARTER CALLAGHAN CHAIR) (CONTINUED)</b>					
Nelson Lumber Foundation Fund	\$ 51,812	\$ 3,825	\$ -	\$ (4,059)	\$ 51,578
Benny & Olga Elkow Fund	42,613	3,362	4,486	(3,312)	47,149
Greg & Audrey Greenough Fund	46,211	3,412	-	(3,620)	46,003
Irene Dyck Memorial Fund	30,135	2,225	-	(2,361)	29,999
Joe Check Fund	27,329	2,018	-	(2,141)	27,206
Lawrence & Luiba Trahan Fund	17,763	1,333	1,000	(1,392)	18,704
Alvin & Mona Libin Fund	18,160	1,341	-	(1,423)	18,078
Ray & Joan Joberty Fund	11,583	855	-	(907)	11,531
Helene Girard Fund	9,187	678	-	(720)	9,145
Mildred I. Olsen Fund	8,694	642	-	(681)	8,655
Reuben & Goldie Cipin fund	6,606	488	-	(518)	6,576
Joe & Dolores Bruchal Special Purpose Fund for Cardiovascular Surgery Education & Research	2,079	153	-	(163)	2,069
Total Cardiovascular and Thoracic Surgery	1,557,895	115,414	10,986	(121,627)	1,562,667
<b>TOTAL MAZANKOWSKI ALBERTA HEART INSTITUTE</b>	<b>\$ 16,649,609</b>	<b>\$ 1,379,244</b>	<b>\$ 2,112,018</b>	<b>\$ (282,067)</b>	<b>\$ 19,858,804</b>

### KAYE EDMONTON CLINIC - PATIENT CARE, RESEARCH & EDUCATION

	Opening Balance		Current Year		Closing Balance
	March 31, 2016	Allocated Investment income	Donations	Distributions and Transfers	March 31, 2017
<b>FAMILY MEDICINE</b>					
Dr. Scott McLeod Family Medicine Memorial Fund funded by John & Barbara Poole Family	979,929	72,343	-	(76,769)	975,503
<b>KAYE EDMONTON CLINIC</b>					
The Kaye Fund	12,897,859	1,033,118	-	-	13,930,977
Prostate Innovation Fund	3,839,580	307,573	3,750	(1,500)	4,149,403
Total Kaye Edmonton Clinic	16,737,439	1,340,691	3,750	(1,500)	18,080,380
<b>TOTAL KAYE EDMONTON CLINIC</b>	<b>17,717,368</b>	<b>1,413,034</b>	<b>3,750</b>	<b>(78,269)</b>	<b>19,055,883</b>



## SCHEDULE 1 – FUND BALANCES CONTINUED

YEAR ENDED MARCH 31, 2017

### HIGHEST PRIORITY / GENERAL PURPOSE

	Opening Balance		Current Year		Closing Balance
	March 31, 2016	Allocated Investment income	Donations	Distributions and Transfers	March 31, 2017
Festival of Trees Fund	\$ 1,382,311	\$ 98,802	\$ -	\$ (148,826)	\$ 1,332,287
R. John & Agnes M. Adams Fund	268,617	21,516	-	-	290,133
Al & Wendy Bryan Fund for the Annual Campaign	221,448	17,859	2,063	-	241,370
John Romanchuk Fund	200,587	16,067	-	-	216,654
B. Martha Moritz Fund	167,205	13,393	-	-	180,598
Albert Drews Fund	156,295	12,519	-	-	168,814
Roger & Peggy Gouin Fund	146,210	11,711	-	-	157,921
Capital Packers Inc/ Komarnicki Family Fund	132,749	10,914	10,000	-	153,663
William Kenneth Drake Fund	133,585	10,700	-	-	144,285
Reinhard Henschel Fund	132,512	10,614	-	-	143,126
Donald & Betty Carlson Fund	139,102	8,739	-	(30,000)	117,841
Frances Olson Special Program Fund for the Annual Campaign	121,386	9,855	5,000	-	136,241
Richard & Trudy Cormier Fund	117,090	9,379	-	-	126,469
Ada & Fred Carpenter Fund	112,974	9,049	-	-	122,023
Garry & Joyce Rathgeber Fund	93,812	7,595	3,000	-	104,407
Leo S. & Doris E. Hester Memorial Fund	94,210	7,546	-	-	101,756
Winnifred Henning Fund	90,023	7,211	-	-	97,234
Helen Nemirsky Memorial Fund	81,192	6,503	-	-	87,695
Bill & Betty Sinclair Fund	80,694	6,464	-	-	87,158
Cecile Shtabsky Special Purpose Fund for the Annual Campaign	77,514	6,209	-	-	83,723
Beuerlein Estate & Maguire Trust for the Annual Campaign	76,032	6,090	-	-	82,122
Walter Louis Batke Fund	68,167	5,460	-	-	73,627
Anonymous Fund	42,063	3,369	-	-	45,432
Elizabeth & Clarence Preitz Fund	34,961	2,863	1,168	-	38,992
Isidor & Grace Gliener Fund	34,273	2,745	-	-	37,018
Alex Romaniuk Memorial Fund	33,754	2,710	110	-	36,574
Thomas Rhatigan Fund for the Annual Campaign	33,425	2,677	-	-	36,102
Leonard Vernon Kallis General Purpose Fund	33,396	2,675	-	-	36,071
Machum Family Fund	29,878	2,428	1,000	-	33,306
T.S. & Mary Wilson Fund	30,265	2,424	-	-	32,689
John & Mary Sterenberg Fund	28,507	2,340	1,450	-	32,297
Florence Thomas Fund for the Annual Campaign	27,500	2,203	-	-	29,703
Shenaz & Azim Jeraj Special Purpose Fund	23,703	1,899	-	-	25,602
Janelle Newton Fund	16,541	1,325	-	-	17,866
Bryan & Kathy O'Donnell Fund	15,818	1,267	-	-	17,085
Jack & Audrey Holmes Fund	15,410	1,234	-	-	16,644
Bernard Marvin Sheehan Memorial Fund	14,599	1,169	-	-	15,768
Donald R. & Elizabeth B. Brandt Fund	13,488	1,080	-	-	14,568
Jessie W. Templeman Fund	13,484	1,080	-	-	14,564
Gordon Cameron Fund	10,719	859	-	-	11,578
Rick & Nikki Vogel Special Purpose Fund	9,102	729	-	-	9,831
Gail & Harold Taylor Fund	6,696	553	225	-	7,474
Maria Adrienne Orn Fund	6,699	537	-	-	7,236
Total Highest Priority/General Purpose Funds	4,567,996	352,361	24,016	(178,826)	4,765,547

## SCHEDULE 1 – FUND BALANCES CONTINUED

YEAR ENDED MARCH 31, 2017

### SPECIAL PURPOSE

	Opening Balance		Current Year		Closing Balance
	March 31, 2016	Allocated Investment income	Donations	Distributions and Transfers	March 31, 2017
Dow Hicks Fund in support of Transplant Programs & Medical Research	\$ 2,027,708	\$ 151,898	\$ -	\$ (131,356)	\$ 2,048,250
Chint Kaur Lali & Boota Singh Lali Endowment Fund	236,813	19,006	16,800	-	272,619
Dr. R.E. Bell Memorial Fund for a Visiting Professor	155,569	11,774	10,279	(11,642)	165,980
Dorothy & Walter Mackenzie Memorial Fund	145,784	10,903	5,000	(11,150)	150,537
Dr. Claude V. Jamieson & Dr. Heber C. Jamieson Memorial Fund in support of the Nuclear Magnetic Resonance Research Centre	63,182	5,061	-	-	68,243
Dr. Robert James Kelly Global Health Memorial Fund	54,690	4,397	3,500	-	62,587
Jacoba Vanthof Fund in support of Diabetes & Cardiac Research	54,898	4,053	-	(4,301)	54,650
Tevie & Arliss Miller Fund in support of the Bioethics Centre	33,607	2,613	2,000	(2,542)	35,678
Dr. Lorne Tyrrell Board Restricted Fund to support the Tyrrell Lectureship in Medical Microbiology & Immunology	23,286	1,719	-	(1,824)	23,181
Johnson & Johnson – Alberta Health Innovation Partnership Fund	2,031,887	-	-	(2,031,887)	-
Total Special Purpose Funds	4,827,424	211,424	37,579	(2,194,702)	2,881,725
<b>TOTAL ESTABLISHED FUNDS</b>	<b>\$74,594,500</b>	<b>\$ 5,698,695</b>	<b>\$ 4,756,818</b>	<b>\$ (6,008,920)</b>	<b>\$79,041,093</b>
			Non-established internally restricted funds		3,020,241
			Non-established externally restricted funds		31,938,887
			Non-established unrestricted funds		29,299,321
			Invested in capital assets		313,463
			Total net assets		\$143,613,005



# LOVING LEGACY

Terry Kotyshyn remembers the year his uncle Orest gave him an ant farm for his birthday. “He wasn’t a socks and t-shirt guy when it came to gifts,” says Terry. “He

gave you things that encouraged you to learn more about the world and appreciate things we don’t even notice.”

Born and raised in the Village of Myrnam, Alberta (180 kilometres northeast of Edmonton), Orest Kotyshyn passed away on April 24, 2016 at the age of 85. A gift in his will to the University Hospital Foundation ensures that his legacy of love and generosity continues for decades.

Orest’s natural compassion for others, especially those in need of an extra hand, served him well as a science and math teacher at Ross Sheppard and Queen Elizabeth High Schools in Edmonton, where he taught for over 40 years. “He loved being a teacher,” says Terry. “He loved helping kids learn, especially the ones who needed a little extra time.”

Orest’s generous nature extended to philanthropy. His bequest to the University Hospital Foundation came as a result of many heartfelt conversations about making a gift that would have lasting impact, says Terry.

“The University Hospital Foundation made it easy by connecting him with important needs at the University of Alberta Hospital.”

Orest Kotyshyn’s bequest has been recognized in the new Dining Room in the Elder Friendly Care Unit at the hospital.

The generous support from the following bequests this past year will help to ensure that the University of Alberta Hospital, the Mazankowski Alberta Heart Institute and the Kaye Edmonton Clinic remain at the forefront of patient care and research.

**Alec Eskiw**

**Alice Thomas &  
T. Bryan Campbell-Hope**

**Aurora Biamonte**

**Cecilia Kilar**

**Delcie Gray**

**Dilys Mitchell**

**George Biltek**

**James Meiklejohn**

**Jose Luis Arrese Goicoa**

**Norman Rousseau**

**Orest Kotyshyn**

**Stephanie Herzog**



**University  
Hospital  
Foundation**



*Supporting*  
University of Alberta Hospital  
Mazankowski Alberta Heart Institute  
Kaye Edmonton Clinic

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